

1 AN ACT making appropriations.

2 **Be it enacted by the People of the State of Illinois, represented**
3 **in the General Assembly:**

4 ARTICLE 1

5 (Public Act 93-681 rep.)

6 Section 5. Public Act 93-681 made appropriations for
7 State fiscal year 2005 for core services and contained a
8 provision repealing the Act on August 1, 2004. Public Act 93-
9 681 is repealed on the earlier of August 1, 2004 or the
10 effective date of this Act.

11 Section 10. This Act makes appropriations for State
12 fiscal year 2005 and includes those items of appropriation in
13 Public Act 93-681 that correspond to the items of
14 appropriation in this Act, with changes as applicable.
15 Expenditures and obligations made under the authority of
16 Public Act 93-681 are deemed to have been expended and
17 obligated under the authority of the corresponding item of
18 appropriation in this Act. This Act supersedes Public Act 93-
19 681. The amounts of expenditure made under the authority of
20 Public Act 93-681 are to be subtracted from the corresponding
21 item of appropriation in this Act in determining the amounts
22 available for expenditure under this Act. In the event that
23 expenditures approved by the Comptroller pursuant to Public
24 Act 93-680 prior to the effective date of this Act exceed the
25 new appropriation, the appropriation is increased to the
26 amount of those approved expenditures.

27 ARTICLE 2

28 Section 5. The following amounts, or so much of those

1 amounts as may be necessary, respectively, for the objects
 2 and purposes named, are appropriated to the Illinois State
 3 Board of Education for the fiscal year beginning July 1,
 4 2004:

5 ANALYSIS AND REPORTING DIVISION

6 From the General Revenue Fund:

7	For Personal Services	653,800
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Retirement Contributions	40,400
11	For Social Security Contributions	<u>49,900</u>
12	Total	\$744,100

13 From the State Board of Education Federal Department of
14 Education Fund:

15	For Personal Services	349,400
16	For Employee Retirement Contributions	
17	Paid by Employer	11,700
18	For Retirement Contributions	43,500
19	For Social Security Contributions	26,600
20	For Group Insurance	<u>60,000</u>
21	Total	\$491,200

22 BUDGET DIVISION

23 From the General Revenue Fund:

24	For Personal Services	339,700
25	For Employee Retirement Contributions	
26	Paid by Employer	0
27	For Retirement Contributions	8,000
28	For Social Security Contributions	<u>26,000</u>
29	Total	\$373,700

30 From the State Board of Education Federal Department of
31 Agriculture Fund:

32	For Personal Services	37,700
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1	For Employee Retirement Contributions	
2	Paid by Employer	700
3	For Retirement Contributions	4,200
4	For Social Security Contributions	2,900
5	For Group Insurance	<u>6,000</u>
6	Total	\$51,500
7	From the State Board of Education Federal Department of	
8	Education Fund:	
9	For Personal Services	194,000
10	For Employee Retirement Contributions	
11	Paid by Employer	7,500
12	For Retirement Contributions	25,300
13	For Social Security Contributions	14,800
14	For Group Insurance	<u>33,000</u>
15	Total	\$274,600

16 DATA SYSTEMS DIVISION

17	From the General Revenue Fund:	
18	For Personal Services	1,636,600
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Retirement Contributions	34,700
22	For Social Security Contributions	<u>125,100</u>
23	Total	\$1,796,400

24	From the Teacher Certificate Fee Revolving Fund:	
25	For Personal Services	75,000
26	For Employee Retirement Contributions	
27	Paid by Employer	3,000
28	For Retirement Contributions	8,300
29	For Social Security Contributions	5,700
30	For Group Insurance	<u>12,000</u>
31	Total	\$104,000

32 From the State Board of Education Federal Department of
 33 Agriculture Fund:

1 FINANCE AND ADMINISTRATION DIVISION

2 From the General Revenue Fund:

3	For Personal Services	130,700
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For Retirement Contributions	800
7	For Social Security Contributions	<u>9,800</u>
8	Total	\$141,300

9 FISCAL AND ADMINISTRATIVE SERVICES DIVISION

10 From the General Revenue Fund:

11	For Personal Services	1,740,400
12	For Employee Retirement Contributions	
13	Paid by Employer	3,200
14	For Retirement Contributions	128,700
15	For Social Security Contributions	<u>132,400</u>
16	Total	\$2,001,500

17 From the State Board of Education Federal Department of
18 Agriculture Fund:

19	For Personal Services	162,700
20	For Employee Retirement Contributions	
21	Paid by Employer	3,200
22	For Retirement Contributions	22,000
23	For Social Security Contributions	12,400
24	For Group Insurance	<u>48,000</u>
25	Total	\$248,300

26 From the State Board of Education Federal Department of
27 Education Fund:

28	For Personal Services	111,500
29	For Employee Retirement Contributions	
30	Paid by Employer	4,700
31	For Retirement Contributions	18,900
32	For Social Security Contributions	8,500

1 For Group Insurance36,000
 2 Total \$179,600

3 FUNDING AND DISBURSEMENT DIVISION

4 From the General Revenue Fund:
 5 For Personal Services 797,800
 6 For Employee Retirement Contributions
 7 Paid by Employer0
 8 For Retirement Contributions36,800
 9 For Social Security Contributions61,000
 10 Total \$895,600

11 From the Drivers Education Fund:
 12 For Personal Services 57,300
 13 For Employee Retirement Contributions
 14 Paid by Employer1,700
 15 For Retirement Contributions2,300
 16 For Social Security Contributions4,400
 17 For Group Insurance15,000
 18 Total \$80,700

19 From the State Board of Education Federal Department of
 20 Agriculture Fund:
 21 For Personal Services 222,600
 22 For Employee Retirement Contributions
 23 Paid by Employer7,300
 24 For Retirement Contributions30,800
 25 For Social Security Contributions17,000
 26 For Group Insurance60,000
 27 Total \$337,700

28 From the State Board of Education Federal Department of
 29 Education Fund:
 30 For Personal Services 756,200
 31 For Employee Retirement Contributions
 32 Paid by Employer23,900
 33 For Retirement Contributions102,900

1 For Social Security Contributions57,900
 2 For Group Insurance186,000
 3 Total \$1,126,900

4 GENERAL COUNSEL DIVISION

5 From the General Revenue Fund:

6 For Personal Services 890,400
 7 For Employee Retirement Contributions
 8 Paid by Employer0
 9 For Retirement Contributions90,200
 10 For Social Security Contributions65,600
 11 Total \$1,046,200

12 From the State Board of Education Federal Department of
 13 Agriculture Fund:

14 For Personal Services 60,000
 15 For Employee Retirement Contributions
 16 Paid by Employer2,400
 17 For Retirement Contributions6,600
 18 For Social Security Contributions4,600
 19 For Group Insurance12,000
 20 Total \$85,600

21 From the State Board of Education Federal Department of
 22 Education Fund:

23 For Personal Services 244,200
 24 For Employee Retirement Contributions
 25 Paid by Employer8,500
 26 For Retirement Contributions27,100
 27 For Social Security Contributions17,400
 28 For Group Insurance36,000
 29 Total \$333,200

30 GOVERNMENTAL RELATIONS DIVISION

31 From the General Revenue Fund:

32 For Personal Services 219,800

1 From the General Revenue Fund:

2 For Personal Services 325,400

3 For Employee Retirement Contributions

4 Paid by Employer0

5 For Retirement Contributions19,800

6 For Social Security Contributions24,900

7 Total \$370,100

8 OPERATIONS ADMINISTRATION DIVISION

9 From the General Revenue Fund:

10 For Personal Services166,300

11 For Employee Retirement Contributions

12 Paid by Employer0

13 For Retirement Contributions8,200

14 For Social Security Contributions10,700

15 For Contractual Services16,981,800

16 For Travel313,700

17 For Commodities69,000

18 For Printing105,200

19 For Equipment78,900

20 For Telecommunications576,800

21 For Operation of Automotive Equipment11,800

22 Total \$18,322,400

23 From the State Board of Education Federal Agency Services

24 Fund:

25 For Contractual Services847,000

26 For Travel122,000

27 For Commodities22,500

28 For Printing13,000

29 For Equipment11,000

30 For Telecommunications18,000

31 Total \$1,033,500

32 From the State Board of Education Federal Department of

1 Agriculture Fund:
 2 For Contractual Services2,900,000
 3 For Travel370,000
 4 For Commodities75,000
 5 For Printing150,000
 6 For Equipment75,000
 7 For Telecommunications75,000
 8 Total \$3,645,000

9 From the State Board of Education Federal Department of
 10 Education Fund:

11 For Contractual Services43,012,400
 12 For Travel1,387,500
 13 For Commodities440,600
 14 For Printing609,000
 15 For Equipment383,500
 16 For Telecommunications612,500
 17 Total \$46,445,500

18 PUBLIC INFORMATION DIVISION

19 From the General Revenue Fund:

20 For Personal Services 708,900
 21 For Employee Retirement Contributions
 22 Paid by Employer0
 23 For Retirement Contributions59,000
 24 For Social Security Contributions54,200
 25 Total \$822,100

26 From the State Board of Education Federal Department of
 27 Agriculture Fund:

28 For Personal Services 15,900
 29 For Employee Retirement Contributions
 30 Paid by Employer600
 31 For Retirement Contributions1,800
 32 For Social Security Contributions1,200
 33 For Group Insurance3,000

1	Total	\$22,500
2	From the State Board of Education Federal Department of	
3	Education Fund:	
4	For Personal Services	47,700
5	For Employee Retirement Contributions	
6	Paid by Employer	2,000
7	For Retirement Contributions	5,300
8	For Social Security Contributions	3,600
9	For Group Insurance	<u>9,000</u>
10	Total	\$67,600

11	SPECIAL EDUCATION ADMINISTRATION DIVISION	
12	From the State Board of Education Federal Department of	
13	Education Fund:	
14	For Personal Services	158,700
15	For Employee Retirement Contributions	
16	Paid by Employer	5,900
17	For Retirement Contributions	19,700
18	For Social Security Contributions	11,000
19	For Group Insurance	<u>24,000</u>
20	Total	\$219,300

21	STATE SUPERINTENDENT DIVISION	
22	From the General Revenue Fund:	
23	For Personal Services	317,500
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For Retirement Contributions	14,800
27	For Social Security Contributions	<u>15,800</u>
28	Total	\$348,100

29	ACCOUNTABILITY DIVISION	
30	From the General Revenue Fund:	
31	For Personal Services	823,900

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Retirement Contributions	56,800
4	For Social Security Contributions	<u>62,700</u>
5	Total	\$943,400
6	From the State Board of Education Federal Department of	
7	Agriculture Fund:	
8	For Personal Services	42,100
9	For Employee Retirement Contributions	
10	Paid by Employer	1,700
11	For Retirement Contributions	4,700
12	For Social Security Contributions	3,200
13	For Group Insurance	<u>12,000</u>
14	Total	\$63,700
15	From the State Board of Education Federal Department of	
16	Education Fund:	
17	For Personal Services	186,100
18	For Employee Retirement Contributions	
19	Paid by Employer	6,900
20	For Retirement Contributions	21,800
21	For Social Security Contributions	14,200
22	For Group Insurance	<u>30,000</u>
23	Total	\$259,000

24 BUSINESS AND SUPPORT SERVICES DIVISION

25	From the General Revenue Fund:	
26	For Personal Services	926,700
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For Retirement Contributions	65,800
30	For Social Security Contributions	<u>70,900</u>
31	Total	\$1,063,400
32	From the School Infrastructure Fund:	
33	For Personal Services	69,900

1	For Employee Retirement Contributions	
2	Paid by Employer	3,000
3	For Retirement Contributions	2,800
4	For Social Security Contributions	5,300
5	For Group Insurance	<u>12,000</u>
6	Total	\$93,000

CAREER DEVELOPMENT DIVISION

From the General Revenue Fund:

9	For Personal Services	235,900
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Retirement Contributions	1,400
13	For Social Security Contributions	<u>18,000</u>
14	Total	\$255,300

From the State Board of Education Federal Department of Education Fund:

17	For Personal Services	485,900
18	For Employee Retirement Contributions	
19	Paid by Employer	16,800
20	For Retirement Contributions	63,900
21	For Social Security Contributions	37,200
22	For Group Insurance	<u>96,000</u>
23	Total	\$699,800

CURRICULUM AND INSTRUCTION DIVISION

From the General Revenue Fund:

26	For Personal Services	185,700
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For Retirement Contributions	8,100
30	For Social Security Contributions	<u>14,200</u>
31	Total	\$208,000

From the State Board of Education Federal Agency Services

1	Fund:	
2	For Personal Services	37,200
3	For Employee Retirement Contributions	
4	Paid by Employer	3,000
5	For Retirement Contributions	4,100
6	For Social Security Contributions	2,800
7	For Group Insurance	<u>6,000</u>
8	Total	\$53,100
9	From the State Board of Education Federal Agency Services	
10	Fund:	
11	For Personal Services	69,900
12	For Employee Retirement Contributions	
13	Paid by Employer	2,900
14	For Retirement Contributions	7,700
15	For Social Security Contributions	5,300
16	For Group Insurance	<u>12,000</u>
17	Total	\$97,800
18	From the State Board of Education Federal Department of	
19	Education Fund:	
20	For Personal Services	862,700
21	For Employee Retirement Contributions	
22	Paid by Employer	27,600
23	For Retirement Contributions	100,100
24	For Social Security Contributions	66,000
25	For Group Insurance	<u>159,000</u>
26	Total	\$1,215,400

27 EARLY CHILDHOOD DIVISION

28	From the General Revenue Fund:	
29	For Personal Services	133,700
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For Retirement Contributions	13,000
33	For Social Security Contributions	<u>10,200</u>

1	Total	\$156,900
2	From the State Board of Education Federal Department of	
3	Education Fund:	
4	For Personal Services	601,900
5	For Employee Retirement Contributions	
6	Paid by Employer	24,000
7	For Retirement Contributions	78,300
8	For Social Security Contributions	46,000
9	For Group Insurance	<u>108,000</u>
10	Total	\$858,200

11 E-LEARNING DIVISION

12	From the General Revenue Fund:	
13	For Personal Services	190,300
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For Retirement Contributions	1,100
17	For Social Security Contributions	<u>14,600</u>
18	Total	\$206,000

19	From the State Board of Education Federal Department of	
20	Education Fund:	
21	For Personal Services	77,100
22	For Employee Retirement Contributions	
23	Paid by Employer	3,000
24	For Retirement Contributions	8,500
25	For Social Security Contributions	5,900
26	For Group Insurance	<u>12,000</u>
27	Total	\$106,500

28 ENGLISH LANGUAGE DIVISION

29	From the State Board of Education Federal Agency Services	
30	Fund:	
31	For Personal Services	72,800
32	For Employee Retirement Contributions	

1	Paid by Employer	3,000
2	For Retirement Contributions	8,000
3	For Social Security Contributions	5,600
4	For Group Insurance	<u>15,000</u>
5	Total	\$104,400
6	From the State Board of Education Federal Department of	
7	Education Fund:	
8	For Personal Services	785,400
9	For Employee Retirement Contributions	
10	Paid by Employer	30,200
11	For Retirement Contributions	119,100
12	For Social Security Contributions	59,700
13	For Group Insurance	<u>129,000</u>
14	Total	\$1,123,400

15 NUTRITION PROGRAMS DIVISION

16	From the General Revenue Fund:	
17	For Personal Services	21,700
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Retirement Contributions	100
21	For Social Security Contributions	<u>1,700</u>
22	Total	\$23,500

23 From the State Board of Education Federal Department of
24 Agriculture Fund:

25	For Personal Services	2,820,400
26	For Employee Retirement Contributions	
27	Paid by Employer	117,000
28	For Retirement Contributions	344,200
29	For Social Security Contributions	139,300
30	For Group Insurance	<u>416,000</u>
31	Total	\$3,836,900

32 PLANNING AND PERFORMANCE DIVISION

1 For Group Insurance296,500
 2 Total \$2,267,800

3 SPECIAL EDUCATION - SPRINGFIELD DIVISION

4 From the State Board of Education Federal Department of
 5 Education Fund:

6 For Personal Services 1,960,900
 7 For Employee Retirement Contributions
 8 Paid by Employer76,100
 9 For Retirement Contributions234,900
 10 For Social Security Contributions150,000
 11 For Group Insurance372,000
 12 Total \$2,793,900

13 STUDENT ASSESSMENT DIVISION

14 From the General Revenue Fund:

15 For Personal Services 607,400
 16 For Employee Retirement Contributions
 17 Paid by Employer0
 18 For Retirement Contributions15,800
 19 For Social Security Contributions46,500
 20 Total \$669,700

21 From the State Board of Education Federal Agency Services
 22 Fund:

23 For Personal Services 65,600
 24 For Employee Retirement Contributions
 25 Paid by Employer2,800
 26 For Retirement Contributions7,200
 27 For Social Security Contributions5,000
 28 For Group Insurance12,000
 29 Total \$92,600

30 SYSTEM OF SUPPORT DIVISION

31 From the General Revenue Fund:

1 For Personal Services87,300
 2 For Employee Retirement Contributions
 3 Paid by Employer0
 4 For Retirement Contributions500
 5 For Social Security Contributions6,700
 6 Total \$94,500

7 From the State Board of Education Federal Department of
 8 Education Fund:

9 For Personal Services1,437,800
 10 For Employee Retirement Contributions
 11 Paid by Employer55,200
 12 For Retirement Contributions159,300
 13 For Social Security Contributions110,000
 14 For Group Insurance264,000
 15 Total \$2,026,300

16 TEACHER CERTIFICATION AND PROFESSIONAL DEVELOPMENT DIVISION

17 From the General Revenue Fund:

18 For Personal Services 1,462,100
 19 For Employee Retirement Contributions
 20 Paid by Employer0
 21 For Retirement Contributions70,600
 22 For Social Security Contributions110,500
 23 Total \$1,643,200

24 From the State Board of Education Federal Department of
 25 Education Fund:

26 For Personal Services 182,700
 27 For Employee Retirement Contributions
 28 Paid by Employer8,300
 29 For Retirement Contributions20,200
 30 For Social Security Contributions14,000
 31 For Group Insurance36,000
 32 Total \$261,200

TECHNOLOGY SUPPORT DIVISION

From the General Revenue Fund:

For Personal Services	1,024,400
For Employee Retirement Contributions	
Paid by Employer	0
For Retirement Contributions	56,100
For Social Security Contributions	<u>77,700</u>
Total	\$1,158,200

From the State Board of Education Federal Department of Agriculture Fund:

For Personal Services	48,700
For Employee Retirement Contributions	
Paid by Employer	1,900
For Retirement Contributions	5,400
For Social Security Contributions	3,700
For Group Insurance	<u>12,000</u>
Total	\$71,700

From the State Board of Education Federal Department of Education Fund:

For Personal Services	81,700
For Employee Retirement Contributions	
Paid by Employer	2,800
For Retirement Contributions	9,100
For Social Security Contributions	6,200
For Group Insurance	<u>21,000</u>
Total	\$120,800

Section 7. The following amounts or so much thereof as may be necessary, which shall be used by the Illinois State Board of Education exclusively for the foregoing purposes and not, under any circumstances, for personal services expenditures or other operational or administrative costs, are appropriated to the Illinois State Board of Education for the fiscal year beginning July 1, 2004:

1	From the General Revenue Fund:	
2	For Bilingual Education (over 500,000	
3	population), 34-18.2 of the School Code	35,896,600
4	For Bilingual Education (under 500,000	
5	population), 10-22.38a of the	
6	School Code	28,655,400
7	For Blind/Dyslexic Persons	168,800
8	For Career and Technical Education	36,062,100
9	For Charter Schools	3,421,500
10	For Disabled Student Services/Materials	360,000,000
11	For Disabled Student Transportation	
12	Reimbursement	317,100,000
13	For Disabled Student Tuition,	
14	Private Tuition	66,811,500
15	For District Consolidation Costs/	
16	Supplemental Payments to School Districts,	
17	18-8.2, 18-18.3, 18-8.5, 18-8.05(1) of	
18	the School Code	1,678,800
19	For the Early Childhood Block Grant	243,254,500
20	For Extraordinary Special Education,	
21	14-7.02 of the School Code	243,048,000
22	For Fast Growth Grants	10,000,000
23	For General State Aid - Hold Harmless	30,129,800
24	For the Illinois Governmental	
25	Internship Program	129,900
26	For the Metro East Consortium for	
27	Child Advocacy	217,100
28	For Parental Guardian Programs/	
29	Transportation Reimbursement	14,454,700
30	For the Philip J. Rock Center	
31	and School	2,855,500
32	For the Reading Improvement Block	
33	Grant	76,139,800
34	For Reimbursement for the Free Breakfast/	

1	Lunch Program	20,500,000
2	For the School Breakfast Incentive	
3	Program	723,500
4	For the School Safety and Educational	
5	Improvement Block Grant	54,841,000
6	For Standards, Assessments and	
7	Accountability	3,552,700
8	For the Summer Bridges Program	22,238,100
9	For Summer School Payments, 18-4.3	
10	of the School Code	6,762,000
11	For Tax-Equivalent Grants, 18-4.4 of	
12	the School Code	222,600
13	For Teacher Education	4,740,000
14	For Technology for Success	4,134,700
15	For Textbook Loans, 18-17 of the	
16	School Code	29,126,500
17	For Transitional Assistance	7,700,000
18	For Transition of Minority Students	578,800
19	For Transportation-Regular/Vocational,	
20	Common School Transportation	
21	Reimbursement, 29-5 of the School Code	261,630,000
22	For Visually Impaired/Educational	
23	Materials Coordinating Unit, 14-11.01	
24	of the School Code	1,121,000
25	For Regular Education Reimbursement	
26	Per 18-3 of the School Code	17,400,000
27	For Special Education Reimbursement	
28	Per 14-7.03 of the School Code	106,100,000
29	For all costs associated with Alternative	
30	Education/Regional Safe Schools	17,035,500
31	For South Cook Intermediate	
32	Service Center	300,000
33	For Truant Alternative and Optional	
34	Education Program	15,578,100

1 For costs associated with Teach for America450,000
 2 For grants to Local Education Agencies
 3 to conduct Agriculture Education
 4 Programs1,881,200
 5 For deposit into the Temporary Relocation
 6 Expenses Revolving Grant Fund for use by
 7 the State Board of Education as provided in
 8 Section 2-3.77 of the School Code 0
 9 Total \$2,046,639,700
 10 From the Education Assistance Fund:
 11 For General State Aid731,900,000
 12 From the Common School Fund:
 13 For General State Aid2,950,301,200
 14 From the Common School Fund:
 15 For Regional Superintendents' and
 16 Assistants' Compensation8,150,000
 17 From the General Revenue Fund
 18 For Regional Superintendent's Services5,470,000
 19 For all costs associated with the
 20 Teachers' Academy of Math and Science500,000
 21 From the School District Emergency Financial Assistance Fund:
 22 For Emergency Financial Assistance, 1B-8
 23 of the School Code5,333,000
 24 From the Drivers Education Fund:
 25 For Drivers Education15,750,000
 26 From the School Technology Revolving Fund:
 27 For the Statewide Educational Network125,000
 28 From the Charter Schools Revolving Loan Fund:
 29 For Charter Schools Loans20,000
 30 From the ISBE GED Testing Fund:
 31 For all costs associated with administering
 32 GED tests800,000
 33 From the School Technology Revolving Loan Fund:
 34 For School Technology Loans, 2-3.117a

1 of the School Code7,000,000

2 From the Temporary Relocation Expenses Revolving Grant Fund:

3 For Temporary Relocation Expenses, 2-3.77

4 of the School Code600,000

5 From the State Board of Education Federal Agency Services

6 Fund:

7 For Learn and Serve America2,500,000

8 From the State Board of Education Federal Agency Services

9 Fund:

10 For Refugee Services2,500,000

11 From the State Board of Education Federal Agency Services

12 Fund:

13 For the School-to-Work Program3,000,000

14 From the State Board of Education Federal Department of

15 Agriculture Fund:

16 For Child Nutrition450,000,000

17 From the State Board of Education Federal Department of

18 Education Fund:

19 For Title I650,200,000

20 For Title I, Reading First50,000,000

21 For Title II, Teacher/Principal Training150,000,000

22 For Title III, English Language

23 Acquisition40,000,000

24 For Title IV, 21st Century/Community

25 Service Programs45,000,000

26 For Title IV, Safe and Drug Free Schools25,000,000

27 For Title V, Innovation Programs21,000,000

28 For Title VI, Renovation/Special

29 Education/Technology10,000,000

30 For Title VI, Rural and Low Income

31 Students1,500,000

32 For Title X, McKinney Homeless

33 Assistance3,000,000

34 For Enhancing Education through Technology35,000,000

1	For Individuals with Disabilities Act,	
2	Deaf/Blind	380,000
3	For Individuals with Disabilities Act,	
4	IDEA	550,000,000
5	For Individuals with Disabilities Act,	
6	Improvement Program	2,500,000
7	For Individuals with Disabilities Act,	
8	Model Outreach Program Grants	400,000
9	For Individuals with Disabilities Act,	
10	Pre-School	25,000,000
11	For Grants for Vocational	
12	Education - Basic	50,000,000
13	For Grants for Vocational	
14	Education - Technical Preparation	5,000,000
15	For Charter Schools	2,500,000
16	For Transition to Teaching	500,000
17	For Advanced Placement Fee	2,000,000
18	For Math/Science Partnerships	8,000,000
19	For Special Federal Congressional Projects	<u>10,000,000</u>
20	Total	\$1,687,680,000

21 Section 10. The amount of \$29,126,500, or so much
22 thereof as may be necessary and remains unexpended at the
23 close of business on June 30, 2004, from appropriations
24 heretofore made for such purpose in Article 1, Section 25,
25 Public Act 93-115, is reappropriated from the General Revenue
26 Fund to the Illinois State Board of Education for Textbook
27 Loans pursuant to Section 18-17 of the School Code.

28 Section 15. The amount of \$472,700, or so much thereof
29 as may be necessary, is appropriated from the General Revenue
30 Fund to the Illinois State Board of Education for all costs
31 associated with the Community Residential Services Authority.

1 Section 17. The sum of \$100,000, or so much thereof as
2 may be necessary, is appropriated to the Illinois State Board
3 of Education for grants associated with the Illinois Economic
4 Education program.

5 Section 20. The amount of \$1,399,000, or so much thereof
6 as may be necessary, is appropriated from the Teacher
7 Certificate Fee Revolving Fund to the Illinois State Board of
8 education for Teacher Certificates Processing.

9 Section 23. The amount of \$500,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Teachers' Academy of Math and Sciences for cost
12 associated with the Science Resource Center.

13 Section 25. The amount of \$125,000, or so much thereof
14 as may be necessary, is appropriated from the Teacher
15 Certificate Institute Fund to the Illinois State Board of
16 Education for Teacher Certificates - Chicago, 3-12, 2-3.105
17 of the School Code.

18 Section 30. The amount of \$12,000, or so much thereof as
19 may be necessary, is appropriated from the School Bus Driver
20 Permit Fund to the Illinois State Board of Education for the
21 School Bus Driver Permit Program, 3-14.23 of the School Code.

22 Section 35. The amount of \$65,044,700, or so much thereof
23 as may be necessary is appropriated from the General Revenue
24 Fund to the Public School Teachers' Pension and Retirement
25 Fund of Chicago for the state's contribution for the fiscal
26 year beginning July 1, 2004.

27 Section 40. The amount of \$69,314,000, or so much thereof
28 as may be necessary, is appropriated from the General Revenue

1 Fund to the Teachers' Retirement System of the State of
 2 Illinois for transfer into the Teachers' Health Insurance
 3 Security Fund as the state's contribution for teachers'
 4 health insurance.

5 ARTICLE 3

6 Section 5. The following amounts, or so much thereof as
 7 may be necessary, respectively, are appropriated to the
 8 Teachers' Retirement System of the State of Illinois for the
 9 State's contributions, as provided by law:

10	Payable from the Common School Fund	422,763,000
11	Payable from the Education	
12	Assistance Fund	300,000,000
13	Payable from the General	
14	Revenue Fund	<u>181,165,000</u>
15	Total	\$903,928,000

16 Section 10. The following named amount, or so much
 17 thereof as may be necessary, respectively, is appropriated
 18 from the General Revenue Fund to the Teachers' Retirement
 19 System for the objects and purposes hereinafter named:

20	For additional costs due to the establishment	
21	of minimum retirement allowances	
22	pursuant to Sections 16-136.2 and	
23	16-136.3 of the "Illinois	
24	Pension Code", as amended	<u>3,100,000</u>
25	Total	\$3,100,000

26 ARTICLE 3A

27 Section 5. The following named amounts, or so much
 28 thereof as may be necessary, are appropriated from the
 29 General Revenue Fund to the Illinois Educational Labor

1 Relations Board for the objects and purposes hereinafter
2 named:

3 OPERATIONS

4	For Personal Services	960,000
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contributions to State	
8	Employees' Retirement System	154,600
9	For State Contributions to	
10	Social Security	73,400
11	For Contractual Services	163,200
12	For Travel	24,000
13	For Commodities	4,800
14	For Printing	2,900
15	For Equipment	24,000
16	For Electronic Data Processing	22,100
17	For Telecommunications Services	25,900
18	For Operation of Automotive Equipment	<u>3,800</u>
19	Total	\$1,458,700

20 ARTICLE 4

21 Section 5. The following named amounts, or so much
22 thereof as may be necessary, respectively, for the objects
23 and purposes hereinafter named, are appropriated from the
24 General Revenue Fund to the Illinois Community College Board
25 for ordinary and contingent expenses:

26	For Personal Services	1,279,500
27	For State Contributions to Social	
28	Security, for Medicare	13,500
29	For Contractual Services	375,900
30	For Travel	58,100
31	For Commodities	8,600
32	For Printing	11,000

1	For Equipment	2,000
2	For Electronic Data Processing	431,000
3	For Telecommunications	36,500
4	For Operation of Automotive Equipment	4,000
5	East St. Louis Operations	1,500
6	Illinois Valley Community	
7	College Operations	<u>160,000</u>
8	Total	\$2,381,600

9 Section 10. The sum of \$15,000,000, or so much thereof
 10 as may be necessary, is appropriated from the Illinois
 11 Community College Board Contracts and Grants Fund to the
 12 Illinois Community College Board to be expended under the
 13 terms and conditions associated with the moneys being
 14 received.

15 Section 15. The sum of \$1,500,000, or so much thereof as
 16 may be necessary, is appropriated from the ICCB Adult
 17 Education Fund to the Illinois Community College Board for
 18 operational expenses associated with administration of adult
 19 education and literacy activities.

20 Section 20. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 from the General Revenue Fund to the Illinois Community
 23 College Board for distribution to qualifying public community
 24 colleges for the purposes specified:

25	Base Operating Grants	191,837,100
26	Small College Grants	900,000
27	Equalization Grants	76,617,500
28	Retirees Health Insurance Grants	626,600
29	Workforce Development Grants	3,311,300
30	P-16 Initiative Grants	<u>1,279,000</u>
31	Total	\$274,571,500

1 Section 25. The sum of \$1,589,100, or so much thereof as
 2 may be necessary, is appropriated from the General Revenue
 3 Fund to the Illinois Community College Board for grants to
 4 operate an educational facility in the former community
 5 college district #541 in East St. Louis.

6 Section 30. The sum of \$775,000, or so much thereof as
 7 may be necessary, is appropriated from the AFDC Opportunities
 8 Fund to the Illinois Community College Board for grants to
 9 colleges for workforce training and technology and operating
 10 costs of the Board for those purposes.

11 Section 35. The following named amounts, or so much of
 12 those amounts as may be necessary, for the objects and
 13 purposes named, are appropriated to the Illinois Community
 14 College Board for adult education and literacy activities:

15 From the General Revenue Fund:

16 For payment of costs associated
 17 with education and educational-related
 18 services to local eligible providers
 19 for adult education and
 20 literacy15,829,600

21 For payment of costs associated
 22 with education and educational-related
 23 services to local eligible providers
 24 for performance-based awards10,491,800

25 For operational expenses of and
 26 for payment of costs associated with
 27 education and educational-related
 28 services to recipients of Public
 29 Assistance, and, if any funds remain,
 30 for costs associated with
 31 education and educational-related

1 services to local eligible providers
2 for adult education and literacy7,922,100
3 For payment of costs associated with
4 education and educational-related
5 services to adult education providers
6 for certain grants102,000
7 From the ICCB Adult Education Fund:
8 For payment of costs associated with
9 education and educational-related
10 services to local eligible providers
11 and to Support Leadership Activities,
12 as Defined by U.S.D.O.E.
13 for adult education and literacy
14 as provided by the United States
15 Department of Education29,867,200
16 Total, this Section \$64,212,700

17 Section 40. The following named amounts, or so much
18 thereof as may be necessary, are appropriated to the Illinois
19 Community College Board for all costs associated with career
20 and technical education activities:
21 From the General Revenue Fund 11,911,700
22 From the Career and Technical Education Fund22,207,100
23 Total, this Section \$34,118,800

24 Section 45. The sum of \$300,000, or so much thereof as
25 may be necessary, is appropriated from the ICCB Federal Trust
26 Fund to the Illinois Community College Board for ordinary and
27 contingency expenses of the Board.

28 Section 50. The sum of \$5,507,500, or so much thereof as
29 may be necessary, is appropriated from the General Revenue
30 Fund to the Illinois Community College Board for grants to
31 community college districts that are negatively impacted by

1 the changes in the Base Operating formula in Section 2-16.02
2 of the Public Community College Act.

3 Section 55. The sum of \$15,000,000, or so much thereof
4 as may be necessary, is appropriated from the General Revenue
5 Fund to the Illinois Community College Board for the City
6 Colleges of Chicago for educational-related expenses.

7 Section 60. The sum of \$120,100, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Illinois Community College Board for awarding
10 scholarships to qualifying graduates of the Lincoln's
11 Challenge Program.

12 Section 65. The sum of \$250,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Community College Board for the Lincoln
15 Land Community College medical training program at the
16 Hillsboro campus.

17 ARTICLE 5

18 Section 5. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to the Board
21 of the Trustees of Eastern Illinois University to meet
22 ordinary and contingent expenses for the fiscal year ending
23 June 30, 2005:

24 Payable from the General Revenue Fund:

25 For Personal Services, including payment
26 to the university for personal services
27 costs incurred during the fiscal year
28 and salaries accrued but unpaid to academic
29 personnel for personal services rendered

1	during the academic year 2003-2005	44,609,500
2	For Contractual Services	1,700,000
3	For Commodities	500,000
4	For Equipment	500,000
5	For Telecommunications Services	<u>300,000</u>
6	Total	\$47,609,500

7 Section 10. The sum of \$2,000, or so much thereof as may
8 be necessary, is appropriated from the State College and
9 University Trust Fund to the Board of Trustees of Eastern
10 Illinois University for scholarship grant awards, in
11 accordance with Public Act 91-0083.

12 ARTICLE 6

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated to the Board
16 of the Trustees of Governors State University to meet
17 ordinary and contingent expenses for the fiscal year ending
18 June 30, 2005:

19 Payable from the General Revenue Fund:

20	For Personal Services, including payment	
21	to the university for personal services	
22	costs incurred during the fiscal year	
23	and salaries accrued but unpaid to academic	
24	personnel for personal services rendered	
25	during the academic year 2003-2005	20,205,100
26	For State Contributions to Social	
27	Security, for Medicare	100,000
28	For Contractual Services	3,000,000
29	For Travel	50,000
30	For Commodities	150,000
31	For Equipment	400,000

1	For Telecommunications Services	145,000
2	For Operation of Automotive Equipment	25,000
3	For Awards and Grants	105,000
4	For Permanent Improvements	<u>100,000</u>
5	Total	\$24,280,100

6 ARTICLE 7

7 Section 5. The following named amounts, or so much
8 thereof as may be necessary, respectively, for the objects
9 and purposes hereinafter named, are appropriated from the
10 General Revenue Fund to the Board of Higher Education to meet
11 ordinary and contingent expenses for the fiscal year ending
12 June 30, 2005:

13	For Personal Services	2,201,000
14	For State Contributions to Social	
15	Security, for Medicare	29,500
16	For Contractual Services	478,900
17	For Travel	55,000
18	For Commodities	12,000
19	For Printing	11,000
20	For Equipment	17,000
21	For Telecommunications	43,000
22	For Operation of Automotive Equipment	<u>3,200</u>
23	Total	\$2,850,600

24 Section 10. The following named amounts, or so much
25 thereof as may be necessary, are appropriated from the
26 General Revenue Fund to the Board of Higher Education for
27 distribution as grants authorized by the Higher Education
28 Cooperation Act:

29	Quad-Cities Graduate Study Center	220,000
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30 Section 15. The following named amount, or so much

1 thereof as may be necessary, is appropriated from the General
2 Revenue Fund to the Board of Higher Education for
3 distribution as grants authorized by the Higher Education
4 Cooperation Act:

5 Access and Diversity5,487,300

6 Section 20. The sum of \$1,000,000, or so much thereof as
7 may be necessary, is appropriated from the General Revenue
8 Fund to the Board of Higher Education for a grant to the
9 Board of Trustees of the University Center of Lake County for
10 the ordinary and contingent expenses of the Center.

11 Section 25. The sum of \$9,500,000, or so much thereof as
12 may be necessary, is appropriated from the General Revenue
13 Fund to the Board of Higher Education for distribution as
14 incentive grants to Illinois higher education institutions in
15 the competition for external grants and contracts.

16 Section 30. The sum of \$17,000,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Board of Higher Education for distribution as
19 grants authorized by the Health Services Education Grants
20 Act.

21 Section 35. The sum of \$2,750,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Department of Public Health for distribution of
24 medical education scholarships authorized by an Act to
25 provide grants for family practice residency programs and
26 medical student scholarships through the Illinois Department
27 of Public Health.

28 Section 40. The sum of \$5,500,000, or so much thereof as
29 may be necessary, is appropriated from the BHE Federal Grants

1 Fund to the Board of Higher Education to be expended under
2 the terms and conditions associated with the federal
3 contracts and grants moneys received.

4 Section 45. The sum of \$2,000,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Board of Higher Education for distribution as
7 grants authorized by the Illinois Consortium for Educational
8 Opportunity Act.

9 Section 50. The sum of \$2,100,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Board of Higher Education for distribution as
12 grants for Cooperative Work Study Programs to institutions of
13 higher education.

14 Section 55. The sum of \$232,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Higher Education for a grant to Chicago
17 State University to conduct a pilot project to improve
18 retention and graduation rates.

19 Section 60. The sum of \$279,000, or so much thereof as may
20 be necessary, is appropriated from the General Revenue Fund
21 to the Board of Higher Education for a grant to Northeastern
22 Illinois University to conduct a pilot project to improve
23 retention and graduation rates.

24 Section 65. The following named amounts, or so much
25 thereof as may be necessary, respectively, for the objects
26 and purposes hereinafter named, are appropriated from the
27 General Revenue Fund to the Illinois Mathematics and Science
28 Academy to meet ordinary and contingent expenses for the
29 fiscal year ending June 30, 2005:

1	For Personal Services	10,284,200
2	For State Contributions to Social	
3	Security, for Medicare	179,800
4	For Contractual Services	3,607,000
5	For Travel	126,400
6	For Commodities	381,100
7	For Equipment	462,900
8	For Telecommunications	289,000
9	For Operation of Automotive Equipment	30,600
10	For Electronic Data Processing	<u>121,900</u>
11	Total	\$15,482,900

12 Section 70. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated from the
15 Illinois Mathematics and Science Academy Income Fund to the
16 Illinois Mathematics and Science Academy to meet ordinary and
17 contingent expenses for the fiscal year ending June 30, 2005:

18	For Personal Services	1,165,500
19	For State Contributions to Social	
20	Security, for Medicare	21,200
21	For Contractual Services	514,500
22	For Travel	51,500
23	For Commodities	203,500
24	For Equipment	5,000
25	For Telecommunications	80,000
26	For Operation of Automotive Equipment	1,000
27	For Refunds	<u>7,800</u>
28	Total	\$2,050,000

29 Section 75. The sum of \$350,000, or so much thereof as
30 may be necessary, is appropriated from the General Revenue
31 Fund to the Illinois Mathematics and Science Academy for the
32 Excellence 2000 Program in Mathematics and Science.

1 ARTICLE 8

2 Section 5. The following named amounts, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated to the Board
5 of the Trustees of Illinois State University to meet ordinary
6 and contingent expenses for the fiscal year ending June 30,
7 2005:

8 Payable from the General Revenue Fund:

9	For Personal Services, including payment	
10	to the university for personal services	
11	costs incurred during the fiscal year	
12	and salaries accrued but unpaid to academic	
13	personnel for personal services rendered	
14	during the academic year 2003-2005	71,652,000
15	For Group Insurance	3,078,300
16	For Contractual Services	1,921,700
17	For Commodities	300,000
18	For Equipment	2,000,000
19	For Telecommunications Services	500,000
20	For Permanent Improvements	<u>1,000,000</u>
21	Total	\$80,452,000

22 ARTICLE 9

23 Section 5. The following named amounts, or so much
24 thereof as may be necessary, respectively, for the objects
25 and purposes hereinafter named, are appropriated to the Board
26 of the Trustees of Northern Illinois University to meet
27 ordinary and contingent expenses for the fiscal year ending
28 June 30, 2005:

29 Payable from the General Revenue Fund:

30 For Personal Services, including payment

1	to the university for personal services	
2	costs incurred during the fiscal year	
3	and salaries accrued but unpaid to academic	
4	personnel for personal services rendered	
5	during the academic year 2003-2005	87,068,700
6	For State Contributions to Social	
7	Security, for Medicare	408,900
8	For Group Insurance	2,337,300
9	For Contractual Services	6,536,800
10	For Travel	163,500
11	For Commodities	1,976,400
12	For Equipment	1,316,500
13	For Telecommunications Services	798,900
14	For Operation of Automotive Equipment	138,500
15	For Awards and Grants	185,700
16	For Permanent Improvements	<u>1,343,700</u>
17	Total	\$102,274,900

18 Section 10. The sum of \$10,100, or so much thereof as
 19 may be necessary, is appropriated from the State College and
 20 University Trust Fund to the Board of Trustees of Northern
 21 Illinois University for scholarship grant awards, in
 22 accordance with Public Act 91-0083.

23 ARTICLE 10

24 Section 5. The following named amounts, or so much
 25 thereof as may be necessary, respectively, for the objects
 26 and purposes hereinafter named, are appropriated to the Board
 27 of the Trustees of Northeastern Illinois University to meet
 28 ordinary and contingent expenses for the fiscal year ending
 29 June 30, 2005:

30 Payable from the General Revenue Fund:

31 For Personal Services, including payment

1	to the university for personal services	
2	costs incurred during the fiscal year	
3	and salaries accrued but unpaid to academic	
4	personnel for personal services rendered	
5	during the academic year 2003-2005	33,655,100
6	For State Contributions to Social	
7	Security, for Medicare	400,000
8	For Group Insurance	1,072,600
9	For Contractual Services	2,650,000
10	For Equipment	<u>1,200,000</u>
11	Total	\$38,977,700

12 Section 10. The sum of \$250,000, or so much thereof as
 13 may necessary, is appropriated from the General Revenue Fund
 14 to the Board of Trustees of Northeastern Illinois University
 15 to meet the ordinary and contingent expenses of the
 16 University required to match the Federal Title II Teacher
 17 Quality Enhancement State Grant, including payment or
 18 reimbursement to the University for personal services and
 19 related costs incurred during the fiscal year authorized by
 20 law, for the fiscal year ending June 30, 2005.

21 ARTICLE 11

22 Section 5. The following named amounts, or so much
 23 thereof as may be necessary, respectively, for the objects
 24 and purposes hereinafter named, are appropriated to the Board
 25 of the Trustees of Southern Illinois University to meet
 26 ordinary and contingent expenses for the fiscal year ending
 27 June 30, 2005:

28 Payable from the General Revenue Fund:
 29 For Personal Services, including payment
 30 to the university for personal services
 31 costs incurred during the fiscal year

1	and salaries accrued but unpaid to academic	
2	personnel for personal services rendered	
3	during the academic year 2003-2005	190,518,500
4	For State Contributions to Social	
5	Security, for Medicare	2,444,400
6	For Group Insurance	3,698,300
7	For Contractual Services	11,770,500
8	For Travel	57,200
9	For Commodities	907,500
10	For Equipment	5,079,900
11	For Telecommunications Services	1,445,100
12	For Operation of Automotive Equipment	226,800
13	For Awards and Grants	<u>555,500</u>
14	Total	\$216,703,700

15 Section 10. The sum of \$250,000, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue
 17 Fund to the Board of Trustees of Southern Illinois University
 18 for all costs required to match the Federal Title II Teacher
 19 Quality Enhancement State Grant for Southern Illinois
 20 University at Carbondale, including payment to the University
 21 for personal services and related costs incurred.

22 Section 15. The sum of \$250,000, or so much thereof as
 23 may be necessary, is appropriated from the General Revenue
 24 Fund to the Board of Trustees of Southern Illinois University
 25 for all costs required to match the Federal Title II Teacher
 26 Quality Enhancement State Grant for Southern Illinois
 27 University at Edwardsville, including payment to the
 28 University for personal services and related costs incurred.

29 Section 20. The sum of \$225,000, or so much thereof as
 30 may be necessary, is appropriated from the General Revenue
 31 Fund to the Board of Trustees of Southern Illinois University

1 for the Southern Illinois University Public Policy Institute.

2 ARTICLE 12

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to the Board
6 of the Trustees of the University of Illinois to meet
7 ordinary and contingent expenses for the fiscal year ending
8 June 30, 2005:

9 Payable from the General Revenue Fund:

10	For Personal Services, including payment	
11	to the university for personal services	
12	costs incurred during the fiscal year	
13	and salaries accrued but unpaid to academic	
14	personnel for personal services rendered	
15	during the academic year 2003-2005	611,035,700
16	For State Contributions to Social	
17	Security, for Medicare	8,937,100
18	For Group Insurance	24,893,200
19	For Contractual Services	27,151,900
20	For Travel	249,700
21	For Commodities	2,518,600
22	For Equipment	511,000
23	For Telecommunications Services	5,016,800
24	For Operation of Automotive Equipment	967,000
25	For Permanent Improvements	750,000
26	For Distributive Purposes as follows:	
27	For Awards and Grants	5,782,500
28	For Claims under Workers' Compensation	
29	and Occupational Disease Acts, other	
30	Statutes, and tort claims	3,270,000
31	For Hospital and Medical Services	
32	and Appliances	<u>5,817,600</u>

1 Senate Appropriations I Committee by March 31, 2005.

2 Section 30. The sum of \$1,000,000, or so much thereof as
3 may be necessary, is appropriated from the General Revenue
4 Fund to the University of Illinois for the Complete Help and
5 Assistance Necessary for a College Education (C.H.A.N.C.E)
6 program at the Office of School Relations at the Chicago
7 Campus.

8 ARTICLE 13

9 Section 5. The following named amounts, or so much
10 thereof as may be necessary, respectively, for the objects
11 and purposes hereinafter named, are appropriated to the Board
12 of the Trustees of Western Illinois University to meet
13 ordinary and contingent expenses for the fiscal year ending
14 June 30, 2005:

15 Payable from the General Revenue Fund:

16	For Personal Services, including payment	
17	to the university for personal services	
18	costs incurred during the fiscal year	
19	and salaries accrued but unpaid to academic	
20	personnel for personal services rendered	
21	during the academic year 2003-2005	48,600,000
22	For State Contributions to Social	
23	Security, for Medicare	450,000
24	For Group Insurance	1,744,800
25	For Contractual Services	2,986,300
26	For Travel	150,000
27	For Commodities	800,000
28	For Equipment	1,000,000
29	For Telecommunications Services	450,000
30	For Operation of Automotive Equipment	60,000
31	For Awards and Grants	50,000

1 For Permanent Improvements100,000
 2 Total \$56,391,100

3 Section 10. The amount of \$2,000, or so much thereof as
 4 may be necessary, is appropriated from the State College and
 5 University Trust Fund to the Board of Trustees of Western
 6 Illinois University for scholarship grant awards from the
 7 sale of collegiate license plates.

8 ARTICLE 14

9 Section 5. The following amounts, or so much of those
 10 amounts as may be necessary, respectively, are appropriated
 11 from the General Revenue Fund to the Illinois Student
 12 Assistance Commission for its ordinary and contingent
 13 expenses:

14 For Administration
 15 For Personal Services1,988,000
 16 For Employee Retirement Contributions
 17 Paid by Employer0
 18 For State Contributions to State
 19 Employees Retirement System320,200
 20 For State Contributions to
 21 Social Security152,000
 22 For Contractual Services1,802,600
 23 For Travel26,400
 24 For Commodities32,800
 25 For Printing100,000
 26 For Equipment10,000
 27 For Telecommunications113,500
 28 For Operation of Auto Equipment5,500
 29 Total \$4,551,000

30 Section 10. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Illinois Student Assistance Commission from the
3 Student Loan Operating Fund for its ordinary and contingent
4 expenses:

5 For Administration

6	For Personal Services	15,200,200
7	For Employee Retirement Contributions	
8	Paid by Employer	456,000
9	For State Contributions to State	
10	Employees Retirement System	2,448,100
11	For State Contributions to	
12	Social Security	1,163,000
13	For State Contributions for	
14	Employees Group Insurance	3,603,100
15	For Contractual Services	9,864,300
16	For Travel	190,000
17	For Commodities	240,000
18	For Printing	627,000
19	For Equipment	529,000
20	For Telecommunications	1,793,500
21	For Operation of Auto Equipment	<u>32,400</u>
22	Total	\$36,146,600

23 Section 15. The sum of \$338,699,800, or so much thereof
24 as may be necessary, is appropriated to the Illinois Student
25 Assistance Commission from the General Revenue Fund for
26 payment of grant awards to students eligible to receive such
27 awards, as provided by law.

28 Section 20. The following named amount, or so much
29 thereof as may be necessary, respectively, is appropriated
30 from the Monetary Award Program Reserve Fund to the Illinois
31 Student Assistance Commission for the following purpose:

32 Grants

1 For payment of Monetary Award
 2 Program grant awards to students
 3 eligible to receive such awards,
 4 as provided by law875,000

5 Section 25. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 from the General Revenue Fund to the Illinois Student
 8 Assistance Commission for the following purposes:

9 Grants and Scholarships

10 For payment of matching grants to Illinois
 11 institutions to supplement scholarship
 12 programs, as provided by law950,000

13 For payment of Merit Recognition Scholarships
 14 to undergraduate students under the Merit
 15 Recognition Scholarship Program provided
 16 for in Section 31 of the Higher Education
 17 Student Assistance Act5,400,000

18 For the payment of scholarships to students
 19 who are children of policemen or firemen
 20 killed in the line of duty, or who are
 21 dependents of correctional officers killed
 22 or permanently disabled in the line of
 23 duty, as provided by law350,000

24 For payment of Illinois National Guard and
 25 Naval Militia Scholarships at
 26 State-controlled universities and public
 27 community colleges in Illinois to students
 28 eligible to receive such awards, as
 29 provided by law4,500,000

30 For payment of military Veterans' scholarships
 31 at State-controlled universities and at
 32 public community colleges for students
 33 eligible, as provided by law19,230,000

1	For payment of Minority Teacher Scholarships	3,100,000
2	For payment of Illinois Scholars Scholarships	3,020,000
3	For payment of Illinois Incentive for Access	
4	grants, as provided by law	<u>7,200,000</u>
5	Total	\$43,750,000

6 Section 30. The sum of \$20,000, or so much thereof as
7 may be necessary, is appropriated from the National Guard
8 Grant Fund to the Illinois Student Assistance Commission for
9 payment of military veterans' scholarships at state-
10 controlled universities and at public community colleges for
11 students eligible, as provided by law.

12 Section 35. The sum of \$500,000, or so much thereof as
13 may be necessary, is appropriated from the General Revenue
14 Fund to the Illinois Student Assistance Commission for the
15 Loan Repayment for Teachers Program.

16 Section 40. The following named amount, or so much
17 thereof as may be necessary, is appropriated from the General
18 Revenue Fund to the Illinois Student Assistance Commission
19 for the following purpose:

20	Grants and Scholarships	
21	For payment of Illinois Future Teacher	
22	Corps Scholarships, as provided by law	4,100,000

23 Section 45. The following named amount, or so much
24 thereof as may be necessary, is appropriated from the
25 Contracts and Grants Fund to the Illinois Student Assistance
26 Commission for the following purpose:

27	To support outreach, research, and	
28	training activities	70,000

29 Section 50. The following named amount, or so much

1 thereof as may be necessary, is appropriated from the
2 Optometric Licensing and Disciplinary Board Fund to the
3 Illinois Student Assistance Commission for the following
4 purpose:

5 Grants and Scholarships

6 For payment of scholarships for the
7 Optometric Education Scholarship
8 Program, as provided by law50,000

9 Section 55. The sum of \$190,000,000, or so much thereof
10 as may be necessary, is appropriated from the Federal Student
11 Loan Fund to the Illinois Student Assistance Commission for
12 distribution when necessary as a result of the following: for
13 guarantees of loans that are uncollectible, for collection
14 payments to the Student Loan Operating Fund as required under
15 agreements with the United States Secretary of Education, for
16 payment to the Student Loan Operating Fund for Default
17 Aversion Fees, and for other distributions as necessary and
18 provided for under the Federal Higher Education Act.

19 Section 60. The sum of \$24,000,000, or so much thereof
20 as may be necessary, is appropriated to the Illinois Student
21 Assistance Commission from the Student Loan Operating Fund
22 for distribution as necessary for the following: for payment
23 of collection agency fees associated with collection
24 activities for Federal Family Education Loans, for Default
25 Aversion Fee reversals, and for distributions as necessary
26 and provided for under the Federal Higher Education Act.

27 Section 65. The sum of \$5,000,000, or so much thereof as
28 may be necessary, is appropriated to the Illinois Student
29 Assistance Commission from the Student Loan Operating Fund
30 for costs associated with Federal Loan System Development and
31 Maintenance.

1 Section 70. The sum of \$300,000, or so much of that
 2 amount as may be necessary, is appropriated from the Accounts
 3 Receivable Fund to the Illinois Student Assistance Commission
 4 for costs associated with the collection of delinquent
 5 scholarship awards pursuant to the Illinois State Collection
 6 Act of 1986.

7 Section 75. The following named amount, or so much
 8 thereof as may be necessary, is appropriated from the Federal
 9 Student Assistance Scholarship Fund to the Illinois Student
 10 Assistance Commission for the following purpose:

11 For payment of Robert C. Byrd
 12 Honors Scholarships1,800,000

13 Section 80. The sum of \$70,000, or so much thereof as
 14 may be necessary, is appropriated to the Illinois Student
 15 Assistance Commission from the University Grant Fund for
 16 payment of grants for the Higher Education License Plate
 17 Program, as provided by law.

18 Section 85. The following named amount, or so much
 19 thereof as may be necessary, is appropriated from the Federal
 20 Student Assistance Scholarship Fund to the Illinois Student
 21 Assistance Commission for the following purpose:

22 For transferring repayment funds collected
 23 under the Paul Douglas Teacher Scholarship
 24 Program to the U.S. Treasury 400,000

25 Section 90. The following named amount, or so much
 26 thereof as may be necessary, is appropriated from the
 27 Illinois Future Teacher Corps Scholarship Fund to the
 28 Illinois Student Assistance Commission for the following
 29 purpose:

For payment of scholarships for the

1 Illinois Future Teacher Corps
 2 Scholarship Program as provided by law60,000

3 ARTICLE 15

4 Section 5. The following named amounts, or so much
 5 thereof as may be necessary, respectively, for the objects
 6 and purposes hereinafter named, are appropriated to the Board
 7 of the Trustees of Chicago State University to meet ordinary
 8 and contingent expenses for the fiscal year ending June 30,
 9 2005:

10 Payable from the General Revenue Fund:

11 For Personal Services, including payment
 12 to the university for personal services
 13 costs incurred during the fiscal year
 14 and salaries accrued but unpaid to academic
 15 personnel for personal services rendered
 16 during the academic year 2003-200534,861,700
 17 For State Contributions to Social
 18 Security, for Medicare369,100
 19 For Contractual Services1,209,600
 20 For Travel16,000
 21 For Commodities16,000
 22 For Equipment313,700
 23 For Telecommunications Services304,400
 24 For Operation of Automotive Equipment1,000
 25 For Awards and Grants102,200
 26 For Permanent Improvements816,600
 27 Total \$38,010,300

28 Section 10. The sum of \$250,000, or so much thereof as
 29 may necessary, is appropriated from the General Revenue Fund
 30 to the Board of Trustees of Chicago State University to meet

1 the ordinary and contingent expenses of the University
2 required to match the Federal Title II Teacher Quality
3 Enhancement State Grant, including payment or reimbursement
4 to the University for personal services and related costs
5 incurred during the fiscal year authorized by law, for the
6 fiscal year ending June 30, 2005.

7 Section 15. The sum of \$125,000, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2004, from an appropriation heretofore
10 made in Article 12, Section 30 of Public Act 93-90, is
11 reappropriated from the General Revenue Fund to the Board of
12 Trustees of Chicago State university for all costs associated
13 with the Illinois Commission of the 50th anniversary of Brown
14 v. Board of Education, including payments or reimbursement to
15 the University for personal services and related costs
16 incurred during the fiscal year ending June 30, 2005.

17 Section 20. The sum of \$250,000, or so much thereof as
18 may be necessary, is appropriated from the General Revenue
19 Fund to the Board of Trustees of Chicago State University for
20 the Financial Assistance Outreach Center.

21 Section 25. The sum of \$250,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Board of Trustees of Chicago State University for
24 costs associated with the HIV/AIDS Policy and Research
25 Institute in the College of Health Sciences.

26

ARTICLE 16

27 Section 5. The following named amounts, or so much
28 thereof as may be necessary, respectively, for the objects
29 and purposes hereinafter named, are appropriated from the

1 General Revenue Fund to the State Universities Civil Service
2 System to meet its ordinary and contingent expenses for the
3 fiscal year ending June 30, 2005:

4	For Personal Services	915,000
5	For Social Security	11,000
6	For Contractual Services	251,900
7	For Travel	12,000
8	For Commodities	6,000
9	For Printing	4,000
10	For Equipment	26,000
11	For Telecommunications Services	25,700
12	For Operation of Automotive Equipment	<u>2,000</u>
13	Total	\$1,253,600

14 ARTICLE 17

15 Section 5. The sum of \$3,268,700, or so much thereof as
16 may be necessary, is appropriated to the Community College
17 Health Insurance Security Fund for the State's contribution,
18 as required by law.

19 Section 10. The sum of \$222,630,000, minus the amount
20 transferred to the State Universities Retirement System
21 pursuant to continuing appropriation authorized by the State
22 Pensions Fund Continuing Appropriation Act, is appropriated
23 from the State Pensions Fund to the Board of Trustees of the
24 State Universities Retirement System of Illinois pursuant to
25 the provisions of Section 8.12 of "AN ACT in relation to
26 State finance", approved June 10, 1919, as amended.

27 Section 15. The following amounts, or so much thereof as
28 may be necessary, respectively, are appropriated to the Board
29 of Trustees of the State Universities Retirement System for
30 the State's contribution, as provided by law:

1 Payable from the Education Assistance Fund47,352,000

2 ARTICLE 18

3 Section 5. The following named amounts, or so much
4 thereof as may be necessary, respectively, for the objects
5 and purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Department of
7 Agriculture:

8 FOR OPERATIONS

9 ADMINISTRATIVE SERVICES

10 Payable from General Revenue Fund:

11 For Personal Services1,611,600

12 For Employee Retirement Contributions

13 Paid by Employer0

14 For State Contributions to State

15 Employees' Retirement System259,600

16 For State Contributions to

17 Social Security123,100

18 For Contractual Services162,900

19 For Travel20,400

20 For Commodities37,300

21 For Printing18,100

22 For Equipment37,200

23 For Telecommunications Services47,000

24 For Operation of Auto Equipment7,600

25 For Refunds9,600

26 Total \$2,334,400

27 Payable from Wholesome Meat Fund:

28 For Personal Services391,400

29 For Employee Retirement Contributions

30 Paid by Employer11,800

31 For State Contributions to State

32 Employees' Retirement System63,100

1	For State Contributions to	
2	Social Security	30,000
3	For Group Insurance	84,000
4	For Contractual Services	20,400
5	For Travel	20,100
6	For Commodities	1,100
7	For Printing	1,100
8	For Equipment	28,000
9	For Telecommunications Services	1,100
10	For Operation of Auto Equipment	<u>0</u>
11	Total	\$652,100

12 Payable from the Illinois Rural

13 Rehabilitation Fund:

14 For Illinois' part in administration

15 of Titles I and II of the federal

16 Bankhead-Jones Farm Tenant Act:

17 For Operations 5,000

18 Section 10. The sum of \$11,370,000, or so much thereof
19 as may be necessary, is appropriated from the Agricultural
20 Premium Fund to the Department of Agriculture for deposit
21 into the State Cooperative Extension Service Trust Fund.

22 Section 15. The sum of \$1,782,100, or so much thereof as
23 may be necessary, is appropriated from the General Revenue
24 Fund to the Department of Agriculture for deposit into the
25 State Cooperative Extension Service Trust Fund.

26 Section 20. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 to the Department of Agriculture for:

29 COMPUTER SERVICES

30 Payable from General Revenue Fund:

31 For Personal Services693,100

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	421,600
5	For State Contributions to	
6	Social Security	200,300
7	For Contractual Services	39,600
8	For Travel	243,400
9	For Commodities	38,200
10	For Printing	4,800
11	For Equipment	12,700
12	For Telecommunications Services	37,700
13	For Operation of Auto Equipment	<u>26,400</u>
14	Total	\$3,641,900
15	Payable from the Agricultural	
16	Federal Projects Fund:	
17	For Expenses of Various	
18	Federal Projects	<u>100,000</u>
19	Total	\$100,000

20 Section 30. The sum of \$450,000, or so much thereof as
21 may be necessary, is appropriated from the Fertilizer Control
22 Fund to the Department of Agriculture for Fertilizer
23 Research.

24 Section 35. The sum of \$1,000,000, or so much thereof as
25 may be necessary, is appropriated from the Feed Control Fund
26 to the Department of Agriculture for Feed Control.

27 Section 40. The following named sums, or so much thereof
28 as may be necessary, respectively, for the objects and
29 purposes hereinafter named, are appropriated to meet the
30 ordinary and contingent expenses of the Department of
31 Agriculture:

MARKETING

Payable from General Revenue Fund:

For Personal Services	534,400
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	86,100
For State Contributions to	
Social Security	40,900
For Contractual Services	9,300
For Travel	6,300
For Commodities	1,900
For Printing	6,600
For Equipment	6,000
For Telecommunications Services	16,000
For Operation of Auto Equipment	<u>2,900</u>
Total	\$710,400

Payable from Agricultural

Premium Fund:

For Expenses Connected With the Promotion	
and Marketing of Illinois Agriculture	
and Agriculture Exports	1,956,000
For Implementation of programs	
and activities to promote, develop	
and enhance the biotechnology	
industry in Illinois	140,000
For expenses related to a contractual	
Viticulturist and a contractual	
Enologist	150,000

Payable from Agricultural Marketing

Services Fund:

For administering Illinois' part under Public	
Law No. 733, "An Act to provide for further	
research into basic laws and principles	

1 relating to agriculture and to improve
 2 and facilitate the marketing and
 3 distribution of agricultural products" 4,000
 4 Payable from Agriculture Federal
 5 Projects Fund:
 6 For expenses of various Federal Projects 750,000
 7 Payable from the General Revenue Fund:
 8 For Grants to Aquaculture Cooperatives200,000

9 Section 45. The sum of \$5,300, or so much thereof as may
 10 be necessary, is appropriated from the General Revenue Fund
 11 to the Department of Agriculture for the Agriculture
 12 Assembly.

13 Section 50. The sum of \$384,000, or so much thereof as
 14 may be necessary, is appropriated from the General Revenue
 15 Fund to the Department of Agriculture for the Illinois
 16 AgriFIRST Program.

17 Section 55. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Agriculture for:

20 ANIMAL INDUSTRIES

21 Payable from General Revenue Fund:
 22 For Personal Services2,962,300
 23 For Employee Retirement Contributions
 24 Paid by Employer0
 25 For State Contributions to State
 26 Employees' Retirement System477,200
 27 For State Contributions to
 28 Social Security226,200
 29 For Contractual Services677,500
 30 For Travel53,000
 31 For Commodities388,500

1	For Printing	11,800
2	For Equipment	88,500
3	For Telecommunications Services	53,100
4	For Operation of Auto Equipment	46,100
5	For Swine Disease Research	39,700
6	For Bovine Disease Research	<u>18,800</u>
7	Total	\$5,042,700

8 Payable from the Illinois Department
9 of Agriculture Laboratory
10 Services Revolving Fund:
11 For Expenses Authorized
12 by the Animal Disease
13 Laboratories Act700,000

14 Payable from the Agriculture
15 Federal Projects Fund:
16 For Expenses of Various
17 Federal Projects1,285,000

18 Section 60. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Agriculture for:

21 MEAT AND POULTRY INSPECTION

22 Payable from the General Revenue Fund:
23 For Personal Services2,750,200
24 For Employee Retirement Contributions
25 Paid by Employer0
26 For State Contributions to State
27 Employees' Retirement System443,000
28 For State Contributions to
29 Social Security210,100
30 For Contractual Services100
31 For Travel3,600
32 For Commodities100
33 For Printing100

1	For Equipment	1,000
2	For Telecommunications Services	10,800
3	For Operation of Auto Equipment	<u>11,800</u>
4	Total	\$3,430,800
5	Payable from Wholesome Meat Fund:	
6	For Personal Services	2,339,700
7	For Employee Retirement Contributions	
8	Paid by Employer	70,200
9	For State Contributions to State	
10	Employees' Retirement System	376,900
11	For State Contributions to	
12	Social Security	179,000
13	For Group Insurance	708,000
14	For Contractual Services	95,000
15	For Travel	225,000
16	For Commodities	15,000
17	For Printing	6,000
18	For Equipment	235,600
19	For Telecommunications Services	70,700
20	For Operation of Auto Equipment	<u>109,300</u>
21	Total	\$4,430,400

22 Section 65. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Agriculture for:

25 WEIGHTS AND MEASURES

26	Payable from the General Revenue Fund:	
27	For Personal Services	660,200
28	For Employee Retirement Contributions	
29	Paid by Employer	0
30	For State Contributions to State	
31	Employees' Retirement System	106,400
32	For State Contributions to	
33	Social Security	50,500

1	For Contractual Services	8,900
2	For Travel	19,800
3	For Commodities	2,900
4	For Printing	8,000
5	For Equipment	15,400
6	For Telecommunications Services	6,900
7	For Operation of Auto Equipment	24,400
8	For Expenses of a Motor Fuel and	
9	Petroleum Standards Program	
10	pursuant to P.A. 86-0232	<u>79,200</u>
11	Total	\$982,600
12	Payable from the Agriculture Federal	
13	Projects Fund:	
14	For Expenses of various	
15	Federal Projects	<u>100,000</u>
16	Total	\$100,000
17	Payable from the Weights and Measures Fund:	
18	For Personal Services	1,035,600
19	For Employee Retirement Contributions	
20	Paid by Employer	31,100
21	For State Contributions to State	
22	Employees' Retirement System	166,800
23	For State Contributions to	
24	Social Security	79,200
25	For Group Insurance	276,000
26	For Contractual Services	184,500
27	For Travel	98,700
28	For Commodities	25,900
29	For Printing	5,300
30	For Equipment	315,600
31	For Telecommunications Services	19,600
32	For Operation of Auto Equipment	<u>112,700</u>
33	Total	\$2,351,000
34	Payable from Agricultural Master Fund:	

1 For Expenses Relating to
 2 Administering Federal Cooperative
 3 Agreements Relating to Enforcement of
 4 Marketing Regulations 415,000

5 Section 70. The following named amounts, or so much
 6 thereof as may be necessary, respectively, are appropriated
 7 to the Department of Agriculture for:

8 Environmental Programs

9 Payable from the General Revenue Fund

10 For Personal Services811,700
 11 For Employee Retirement Contributions
 12 Paid by Employer0
 13 For State Contributions to State
 14 Employees' Retirement System130,800
 15 For State Contributions to Social
 16 Security62,100
 17 For Contractual Services1,700
 18 For Travel18,200
 19 For Commodities800
 20 For Printing1,000
 21 For Equipment900
 22 For Telecommunications Services10,100
 23 For Operation of Automotive Equipment4,800
 24 For the Detection, Eradication, and
 25 Control of Exotic Pests, such as
 26 the Asian Long-Horned Beetle and
 27 Gypsy Moth228,800
 28 Total 1,270,900

29 Payable from Agriculture Pesticide Control Act Fund:

30 For Expenses of Pesticide Enforcement Program770,000

31 Payable from Pesticide Control Fund:

32 For Administration and Enforcement

1 of the Pesticide Act of 19792,363,300

2 Payable from the Agriculture Federal Projects Fund:

3 For expenses of Various Federal Projects787,000

4 Payable from the General Revenue Fund:

5 For Administration of the Livestock

6 Management Facilities Act288,300

7 Payable from the Used Tire Management Fund:

8 For Mosquito Control40,000

9 Section 75. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated to meet the
12 ordinary and contingent expenses of the Department of
13 Agriculture for:

14 LAND AND WATER RESOURCES

15 Payable from the Agricultural Premium Fund:

16 For Personal Services795,700

17 For Employee Retirement Contributions

18 Paid by Employer23,900

19 For State Contributions to State

20 Employees' Retirement System128,200

21 For State Contributions to Social

22 Security60,900

23 For Contractual Services110,100

24 For Travel22,800

25 For Commodities7,000

26 For Printing7,900

27 For Equipment39,900

28 For Telecommunications Services20,500

29 For Operation of Automotive Equipment15,000

30 For the Ordinary and Contingent

31 Expenses of the Natural Resources

32 Advisory Board2,000

1 Total \$1,233,900
 2 Payable from the Agriculture Federal Projects Fund:
 3 For Expenses Relating to Various
 4 Federal Projects815,000

5 Section 80. The sum of \$4,700,000, or so much thereof as
 6 may be necessary, is appropriated to the Department of
 7 Agriculture from the Conservation 2000 Fund for the
 8 Conservation 2000 Program to implement agricultural resource
 9 enhancement programs for Illinois' natural resources,
 10 including operational expenses, consisting of the following
 11 elements at the approximate costs set forth below:

12 Conservation Practices
 13 Cost Sharing Program2,050,000
 14 Sustainable Agriculture Program450,000
 15 Soil and Water Conservation Grants1,700,000
 16 Streambank Restoration500,000

17 Section 85. The following named sums, or so much thereof
 18 as may be necessary, respectively, for the objects and
 19 purposes hereinafter named, are appropriated to meet the
 20 ordinary and contingent expenses of the Department of
 21 Agriculture for:

22 SPRINGFIELD BUILDINGS AND GROUNDS

23 Payable from General Revenue Fund:
 24 For Personal Services2,690,700
 25 For Employee Retirement Contributions
 26 Paid by Employer0
 27 For State Contributions to State
 28 Employees' Retirement System433,400
 29 For State Contributions to
 30 Social Security217,500
 31 For Contractual Services1,712,600
 32 For Payment to the City of Springfield

1	for Fire Protection Services at the	
2	Illinois State Fairgrounds	139,700
3	For Commodities	79,200
4	For Equipment	120,000
5	For Telecommunications Services	57,900
6	For Operation of Auto Equipment	<u>6,300</u>
7	Total	\$5,457,300

8 Section 90. The sum of \$1,150,000, or so much thereof as
9 may be necessary, is appropriated from the Illinois State
10 Fair Fund to the Department of Agriculture to satisfy
11 obligations related to the development, use, and operation of
12 a multi-purpose outdoor theater, and to promote and conduct
13 activities at the Illinois State Fairgrounds at Springfield
14 other than the Illinois State Fair, including administrative
15 expenses. No expenditures from the appropriation shall be
16 authorized until revenues from fairground uses sufficient to
17 offset such expenditures have been collected and deposited
18 into the Illinois State Fair Fund.

19 Section 95. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Agriculture for:

22 DUQUOIN BUILDINGS AND GROUNDS

23 Payable from General Revenue Fund:

24	For Personal Services	930,400
25	For Employee Retirement Contributions	
26	Paid by Employer	0
27	For State Contributions to State	
28	Employees' Retirement System	149,900
29	For State Contributions to	
30	Social Security	71,700
31	For Contractual Services	325,700
32	For Travel	6,900

1	For Commodities	60,500
2	For Equipment	90,200
3	For Telecommunications Services	16,900
4	For Operation of Auto Equipment	<u>7,100</u>
5	Total	\$1,659,300

6 Section 100. The sum of \$316,000, or so much thereof as
7 may be necessary, is appropriated from the Agricultural
8 Premium Fund to the Department of Agriculture to conduct
9 activities at the Illinois State Fairgrounds at DuQuoin other
10 than the Illinois State Fair, including administrative
11 expenses. No expenditures from the appropriation shall be
12 authorized until revenues from fairgrounds uses sufficient to
13 offset such expenditures have been collected and deposited
14 into the Agricultural Premium Fund.

15 Section 105. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Agriculture for:

18 DUQUOIN STATE FAIR

19 Payable from General Revenue Fund:

20	For Personal Services	245,300
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State	
24	Employees' Retirement System	39,600
25	For State Contributions to	
26	Social Security	19,900
27	For Contractual Services	408,600
28	For Travel	5,600
29	For Commodities	22,800
30	For Printing	8,100
31	For Equipment	6,500
32	For Telecommunications Services	33,200

1 For Operation of Auto Equipment1,000
 2 For Entertainment at the
 3 DuQuoin State Fair460,400
 4 Total \$1,251,000

5 Payable from the Agricultural Premium Fund:

6 For Financial Assistance for the
 7 DuQuoin State Fair455,200

8 Section 110. The following named amount, or so much
 9 thereof as may be necessary, is appropriated to the
 10 Department of Agriculture for:

11 ILLINOIS STATE FAIR

12 Payable from the Illinois State Fair Fund:

13 For Operations of the Illinois State Fair
 14 Including Entertainment and the Percentage
 15 Portion of Entertainment Contracts 4,000,000
 16 Total \$4,000,000

17 Section 115. The following named amounts, or so much
 18 thereof as may be necessary, respectively, are appropriated
 19 to the Department of Agriculture for:

20 COUNTY FAIRS AND HORSE RACING

21 Payable from the Agricultural Premium Fund:

22 For Personal Services188,100
 23 For Employee Retirement Contributions
 24 Paid by Employer5,700
 25 For State Contributions to State
 26 Employees' Retirement System30,300
 27 For State Contributions to
 28 Social Security14,400
 29 For Contractual Services5,800
 30 For Travel3,500
 31 For Commodities2,000
 32 For Printing3,500

1	For Equipment	11,300
2	For Telecommunications Services	4,900
3	For Operation of Auto Equipment	<u>2,000</u>
4	Total	\$271,500
5	Payable from Illinois Standardbred	
6	Breeders Fund:	
7	For Personal Services	77,700
8	For Employee Retirement Contributions	
9	Paid by Employer	2,400
10	For State Contributions to State	
11	Employees' Retirement System	12,600
12	For State Contributions to	
13	Social Security	6,000
14	For Contractual Services	20,600
15	For Travel	5,000
16	For Commodities	2,000
17	For Printing	3,000
18	For Operation of Auto Equipment	<u>4,000</u>
19	Total	\$133,300
20	Payable from Illinois Thoroughbred	
21	Breeders Fund:	
22	For Personal Services	300,600
23	For Employee Retirement Contributions	
24	Paid by Employer	9,100
25	For State Contributions to State	
26	Employees' Retirement System	48,500
27	For State Contributions to	
28	Social Security	23,000
29	For Contractual Services	26,100
30	For Travel	6,000
31	For Commodities	2,000
32	For Printing	2,100
33	For Equipment	28,400
34	For Telecommunications Services	15,600

1 For Operation of Auto Equipment6,500
 2 Total \$467,900

3 Section 120. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Agriculture for:

6 ADMINISTRATIVE SERVICES PROGRAMS

7 Payable from the Illinois Rural
 8 Rehabilitation Fund:

9 For Illinois' part in administration
 10 of Titles I and II of the federal
 11 Bankhead-Jones Farm Tenant Act:

12 For Programs, Loans and Grants 38,000

13 Payable from the General Revenue Fund:

14 For the Agricultural Leadership Foundation28,800

15 For distribution of institutional agricultural
 16 research grants to public universities
 17 authorized by the Food and Agriculture
 18 Research Act to include administrative costs
 19 incurred by the Department of Agriculture
 20 pursuant to Section 15 of the Food and
 21 Agriculture Research Act (Public
 22 Act 89-182)3,500,000

23 Total \$3,566,800

24 Section 125. The following named amount, or so much
 25 thereof as may be necessary, is appropriated to the
 26 Department of Agriculture for:

27 ANIMAL INDUSTRIES PROGRAMS

28 Payable from General Revenue Fund:

29 For awards for destruction of livestock,
 30 as provided by law 4,700

31 Section 130. The following named amount, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Agriculture for:

3 LAND AND WATER RESOURCES PROGRAMS

4 Payable from the General Revenue Fund:

5 For Soil Surveys in Mapping Illinois

6 Soil and operational expenses394,700

7 For grants to Soil and Water Conservation

8 Districts for clerical and other personnel,

9 for education and promotional assistance,

10 and for expenses of Water Conservation

11 District Boards and administrative

12 Expenses5,545,600

13 Total \$5,940,300

14 Section 135. The following named amounts, or so much
15 thereof as may be necessary, are appropriated to the
16 Department of Agriculture for:

17 ILLINOIS STATE FAIR PROGRAMS

18 Payable from the General Revenue Fund:

19 For Awards to Livestock Breeders

20 and related expenses 160,500

21 For Awards and Premiums at the

22 Illinois State Fair

23 and related expenses297,000

24 For Awards and Premiums for Grand

25 Circuit Horse Racing at the

26 Illinois State Fairgrounds

27 and related expenses138,000

28 Total \$595,500

29 Payable from the Illinois State Fair Fund:

30 For Awards to Livestock Breeders

31 and related expenses 57,400

32 For Awards and Premiums at the

33 Illinois State Fair

1	and related expenses	173,200
2	For Awards and Premiums for Grand	
3	Circuit Horse Racing at the	
4	Illinois State Fairgrounds	
5	and related expenses	<u>49,400</u>
6	Total	\$280,000

7 Section 140. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Agriculture for:

10 DUQUOIN STATE FAIR PROGRAMS

11 Payable from General Revenue Fund:

12	For awards and premiums to the	
13	DuQuoin State Fair and related expenses	139,200
14	For harness racing at the	
15	DuQuoin State Fair and related expenses	<u>29,500</u>
16	Total	\$168,700

17 Section 145. The following named amounts, or so much
18 thereof as may be necessary, are appropriated to the
19 Department of Agriculture for:

20 COUNTY FAIRS AND HORSE RACING PROGRAMS

21 Payable from the Illinois Racing

22 Quarterhorse Breeders Fund:

23	For promotion of the Illinois horse	
24	racing and breeding industry	71,200

25 Payable from the Illinois Standardbred

26 Breeders Fund:

27	For grants and other purposes	1,473,200
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28 Payable from the Illinois Thoroughbred

29 Breeders Fund:

30	For grants and other purposes	<u>2,007,900</u>
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31	Total	\$3,552,300
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32 Payable from the Agricultural Premium Fund:

1	For distribution to encourage and aid	
2	county fairs and other agricultural	
3	societies. This distribution shall be	
4	prorated and approved by the Department	
5	of Agriculture	2,146,100
6	For premiums to agricultural extension	
7	or 4-H clubs to be distributed at a	
8	uniform rate	762,000
9	For premiums to vocational	
10	agriculture fairs	179,500
11	For rehabilitation of county fairgrounds	2,602,000
12	For grants and other purposes for county	
13	fair and state fair horse racing	<u>413,000</u>
14	Total	\$6,102,600
15	Payable from the General Revenue Fund:	
16	For distribution to county fairs for	
17	premiums and rehabilitation as set	
18	forth in the Agriculture Fair Act	<u>666,000</u>
19	Total	\$666,000
20	Payable from Fair and Exposition Fund:	
21	For distribution to County Fairs and	
22	Fair and Exposition Authorities	<u>1,357,400</u>
23	Total	\$1,357,400

24 Section 150. The amount of \$250,000, or so much thereof
 25 as may be necessary, is appropriated from the General Revenue
 26 Fund to the Department of Agriculture for grants, contracts,
 27 and administrative expenses associated with the development
 28 of the Illinois Grape and Wine Industry, including prior year
 29 costs.

30 ARTICLE 19

31 Section 5. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named are appropriated to the
 3 Department of Central Management Services:

4 BUREAU OF ADMINISTRATIVE OPERATIONS

5 PAYABLE FROM GENERAL REVENUE FUND

6	For Personal Services	3,060,900
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	493,000
11	For State Contributions to Social	
12	Security	214,300
13	For Contractual Services	317,600
14	For Travel	61,000
15	For Commodities	18,000
16	For Printing	24,900
17	For Equipment	14,100
18	For Electronic Data Processing	323,000
19	For Telecommunications Services	58,100
20	For Operation of Auto Equipment	1,200
21	For Refunds	<u>1,800</u>
22	Total	\$4,587,900

23 PAYABLE FROM STATE GARAGE REVOLVING FUND

24	For Personal Services	400,200
25	For Employee Retirement Contributions	
26	Paid by Employer	12,000
27	For State Contributions to State	
28	Employees' Retirement System	64,500
29	For State Contribution to	
30	Social Security	30,700
31	For Group Insurance	96,000
32	For Contractual Services	16,600
33	For Travel	1,000
34	For Commodities	5,000

1	For Printing	2,900
2	For Equipment	5,800
3	For Electronic Data Processing	860,000
4	For Telecommunications Services	<u>7,900</u>
5	Total	\$1,502,600
6	PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND	
7	For Personal Services	598,300
8	For Employee Retirement Contributions	
9	Paid by Employer	17,900
10	For State Contribution to State	
11	Employees' Retirement Fund	96,400
12	For State Contributions to Social	
13	Security	45,800
14	For Group Insurance	108,000
15	For Contractual Services	14,100
16	For Travel	2,000
17	For Commodities	3,700
18	For Printing	3,700
19	For Equipment	4,700
20	For Electronic Data Processing	11,800
21	For Telecommunications Services	<u>8,100</u>
22	Total	\$914,500
23	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
24	For Personal Services	49,900
25	For Employee Retirement Contributions	
26	Paid by Employer	1,500
27	For State Contributions to State	
28	Employees' Retirement System	8,000
29	For State Contribution to	
30	Social Security	3,900
31	For Group Insurance	12,000
32	For Contractual Services	500
33	For Commodities	300
34	For Printing	200

1	For Equipment	1,000
2	For Electronic Data Processing	107,100
3	For Telecommunications Services	<u>800</u>
4	Total	\$185,200
5	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
6	For Personal Services	467,100
7	For Employee Retirement Contributions	
8	Paid by Employer	14,000
9	For State Contributions to State	
10	Employees' Retirement System	75,200
11	For State Contribution to	
12	Social Security	35,800
13	For Group Insurance	108,000
14	For Contractual Services	29,800
15	For Travel	1,200
16	For Commodities	4,800
17	For Printing	7,000
18	For Equipment	5,900
19	For Electronic Data Processing	4,804,700
20	For Telecommunications Services	<u>6,400</u>
21	Total	\$5,559,900
22	PAYABLE FROM PROFESSIONAL SERVICES FUND	
23	For Personal Services	5,932,100
24	For Employee Retirement Contributions	
25	Paid by Employer	178,000
26	For State Contributions to State	
27	Employees' Retirement System	955,400
28	For State Contributions to Social	
29	Security	453,800
30	For Group Insurance	1,344,000
31	For Contractual Services	334,800
32	For Travel	198,700
33	For Commodities	23,400
34	For Printing	35,100

1	For Equipment	61,500
2	For Electronic Data Processing	100,200
3	For Telecommunications Services	77,900
4	For Internal Audit Consolidation	<u>2,580,100</u>
5	Total	\$12,275,000

6 Section 10. In addition to any other amounts heretofore
7 appropriated for such purpose, \$64,700,000, or so much
8 thereof as may be necessary, is appropriated from the
9 Efficiency Initiatives Revolving Fund to the Department of
10 Central Management Services for costs associated with the
11 efficiency initiatives authorized by Section 405-292 of the
12 Department of Central Management Services Law of the Civil
13 Administrative Code of Illinois.

14 Section 15. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated to the
17 Department of Central Management Services:

18 ILLINOIS INFORMATION SERVICES

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services	727,300
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State	
24	Employees' Retirement System	117,200
25	For State Contributions to Social	
26	Security	51,000
27	For Contractual Services	56,600
28	For Travel	10,500
29	For Commodities	6,000
30	For Printing	400
31	For Equipment	38,200
32	For Telecommunications Services	39,200

1	For Operation of Auto Equipment	<u>4,400</u>
2	Total	\$1,050,800
3	PAYABLE FROM PAPER AND PRINTING REVOLVING FUND	
4	For Personal Services	0
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contributions to State	
8	Employees' Retirement System	0
9	For State Contributions to	
10	Social Security	0
11	For Group Insurance	0
12	For Contractual Services	0
13	For Travel	0
14	For Commodities	0
15	For Printing	0
16	For Equipment	0
17	For Telecommunications Services	0
18	For Operation of Auto Equipment	0
19	For Warehouse Stock for all State Agencies	
20	and For Printing and Distribution of	
21	Wall Certificates	0
22	For Refunds	<u>0</u>
23	Total	\$0
24	PAYABLE FROM COMMUNICATIONS REVOLVING FUND	
25	For Personal Services	1,267,900
26	For Employee Retirement Contributions	
27	Paid by Employer	38,000
28	For State Contributions to State	
29	Employees' Retirement System	204,200
30	For State Contributions to Social	
31	Security	97,000
32	For Group Insurance	372,000
33	For Contractual Services	1,676,200
34	For Travel	13,100

1	For Commodities	21,700
2	For Printing	43,000
3	For Equipment	100,200
4	For Telecommunications Services	6,700
5	For Operation of Auto Equipment	<u>73,500</u>
6	Total	\$3,913,500

7 Section 20. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 for the objects and purposes hereinafter named, to the
10 Department of Central Management Services:

11 BUREAU OF STRATEGIC SOURCING AND PROCUREMENT

12 PAYABLE FROM GENERAL REVENUE FUND

13	For Personal Services	1,815,200
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For State Contributions to State	
17	Employees' Retirement System	292,400
18	For State Contributions to Social	
19	Security	127,100
20	For Contractual Services	104,700
21	For Travel	31,100
22	For Commodities	25,500
23	For Printing	28,100
24	For Equipment	11,800
25	For Telecommunications Services	35,900
26	For Operation of Auto Equipment	<u>3,200</u>
27	Total	\$2,475,000

28 PAYABLE FROM STATE GARAGE REVOLVING FUND

29	For Personal Services	7,570,000
30	For Employee Retirement Contributions	
31	Paid by Employer	227,100
32	For State Contributions to State	
33	Employees' Retirement System	1,219,200

1	For State Contributions to Social	
2	Security	579,000
3	For Group Insurance	1,752,000
4	For Contractual Services	1,107,000
5	For Travel	39,900
6	For Commodities	135,100
7	For Printing	34,500
8	For Equipment	750,500
9	For Telecommunications Services	151,600
10	For Operation of Auto Equipment	21,217,100
11	For Refunds	<u>10,000</u>
12	Total	\$34,793,000

13 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

14	For Personal Services	1,405,000
15	For Employee Retirement Contributions	
16	Paid by Employer	42,100
17	For State Contributions to State	
18	Employees' Retirement System	226,300
19	For State Contributions to	
20	Social Security	107,500
21	For Group Insurance	336,000
22	For Contractual Services	520,200
23	For Travel	31,600
24	For Commodities	13,600
25	For Printing	5,400
26	For Equipment	19,000
27	For Electronic Data Processing	9,200
28	For Telecommunications Services	<u>21,000</u>
29	Total	\$2,736,900

30 PAYABLE FROM PAPER AND PRINTING REVOLVING FUND

31	For Personal Services	128,500
32	For Employee Retirement Contributions	
33	Paid by Employer	3,900
34	For State Contributions to State	

1	Employees' Retirement System	20,700
2	For State Contributions to Social	
3	Security	9,900
4	For Group Insurance	36,000
5	For Contractual Services	113,300
6	For Travel	6,600
7	For Commodities	25,000
8	For Printing	5,000
9	For Equipment	70,000
10	For Telecommunications Services	3,700
11	For Operation of Auto Equipment	4,500
12	For Warehouse Stock for all State	
13	Agencies and for printing and	
14	distribution of wall certificates	1,971,100
15	For Refunds	<u>5,000</u>
16	Total	\$2,403,200

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

17		
18	For Personal Services	460,000
19	For Employee Retirement Contributions	
20	Paid by Employer	13,800
21	For State Contributions to State	
22	Employees' Retirement System	74,100
23	For State Contributions to Social	
24	Security	35,200
25	For Group Insurance	108,000
26	For Contractual Services	9,000
27	For Travel	8,000
28	For Commodities	2,700
29	For Printing	900
30	For Equipment	9,700
31	For Electronic Data Processing	13,300
32	For Telecommunications Services	<u>7,800</u>
33	Total	\$742,500

PAYABLE FROM HEALTH INSURANCE RESERVE FUND

34

1	For Personal Services	411,400
2	For Employee Retirement Contributions	
3	Paid by Employer	12,300
4	For State Contributions to State	
5	Employees' Retirement System	66,300
6	For State Contributions to Social	
7	Security	31,500
8	For Group Insurance	84,000
9	For Contractual Services	7,000
10	For Travel	21,500
11	For Commodities	2,100
12	For Printing	700
13	For Equipment	8,100
14	For Electronic Data Processing	12,300
15	For Telecommunications Services	<u>6,800</u>
16	Total	\$664,000

17 Section 25. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named are appropriated to the
 20 Department of Central Management Services:

21 BUREAU OF BENEFITS

22 PAYABLE FROM GENERAL REVENUE FUND

23	For Personal Services	524,700
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For State Contributions to State	
27	Employees' Retirement System	84,500
28	For State Contributions to Social	
29	Security	37,200
30	For Group Insurance and for Payment	
31	of Workers' Compensation Act Claims	
32	for First Aid, Medical, Surgical	
33	and Hospital Services	956,102,400

1	For Contractual Services	59,200
2	For Travel	7,800
3	For Commodities	5,700
4	For Printing	2,200
5	For Equipment	1,200
6	For Telecommunications Services	10,900
7	For Operation of Auto Equipment	400
8	For payment of claims under the	
9	Representation and Indemnification	
10	in Civil Lawsuits Act	1,477,400
11	For payment of Workers' Compensation	
12	Act claims and contractual services in	
13	connection with said claims	
14	payments	13,920,000
15	For auto liability, adjusting and administration	
16	of claims, loss control and prevention	
17	services, and auto liability claims	<u>1,600,200</u>
18	Total	\$973,833,800
19	PAYABLE FROM LOCAL GOVERNMENT HEALTH INSURANCE RESERVE FUND	
20	For Personal Services	471,400
21	For Employee Retirement Contributions	
22	Paid by Employer	14,100
23	For State Contributions to State	
24	Employees' Retirement System	75,900
25	For State Contributions to Social	
26	Security	36,100
27	For Group Insurance	132,000
28	For Contractual Services	169,500
29	For Travel	19,000
30	For Commodities	10,000
31	For Printing	140,000
32	For Equipment	17,700
33	For Electronic Data Processing	47,000
34	For Telecommunications Services	18,400

1 For Operation of Auto Equipment6,500
2 Total \$1,157,600
3 For the Local Governments Contribution
4 Under Program of Group Life, Dental, Hospital,
5 And Surgical And Medical Insurance For
6 Persons Serving Local Governments 115,000,000
7 PAYABLE FROM ROAD FUND
8 For Group Insurance 121,659,000
9 For payment of claims and claims
10 administration under the
11 Workers' Compensation Act 5,364,400
12 PAYABLE FROM GROUP INSURANCE PREMIUM FUND
13 For expenses of Cost Containment Program 288,000
14 For Life Insurance Coverage As Elected
15 By Members Per The State Employees
16 Group Insurance Act 77,433,000
17 PAYABLE FROM HEALTH INSURANCE RESERVE FUND
18 For Expenses of a Cost Containment Program 158,900
19 For Provisions of Health Care Coverage
20 As Elected by Eligible Members Per State
21 Employees Group Insurance Act1,642,186,300
22 PAYABLE FROM WORKERS' COMPENSATION REVOLVING FUND
23 For administrative costs of claims services
24 and payment of temporary total
25 disability claims of any state agency
26 or university employee 650,000
27 Expenditures from appropriations for treatment and
28 expense may be made after the Department of Central
29 Management Services has certified that the injured person was
30 employed and that the nature of the injury is compensable in
31 accordance with the provisions of the Workers' Compensation
32 Act or the Workers' Occupational Diseases Act, and then has
33 determined the amount of such compensation to be paid to the
34 injured person.

1 Expenditures for this purpose may be made by the
 2 Department of Central Management Services without regard to
 3 the fiscal year in which benefit or service was rendered or
 4 cost incurred as allowable or provided by the Workers'
 5 Compensation Act or the Workers' Occupational Diseases Act.

6 PAYABLE FROM STATE EMPLOYEES DEFERRED COMPENSATION FUND
 7 For expenses related to the administration
 8 of the State Employees Deferred
 9 Compensation Plan 1,698,300

10 Section 27. The sum of \$350,000, or so much thereof as
 11 may be necessary, is appropriated from the Senior Citizens
 12 and Disabled Persons Prescription Drug Discount Fund to the
 13 Department of Central Management Services' Bureau of Benefits
 14 for expenses related to the Senior Citizens and Disabled
 15 Persons Prescription Drug Discount Program operated by the
 16 Department.

17 Section 30. The following named amounts, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named are appropriated to the
 20 Department of Central Management Services:

21 BUREAU OF PERSONNEL
 22 PAYABLE FROM GENERAL REVENUE FUND
 23 For Personal Services 5,083,600
 24 For Employee Retirement Contributions
 25 Paid by Employer0
 26 For State Contributions to State
 27 Employees' Retirement System818,800
 28 For State Contributions to Social
 29 Security388,900
 30 For Contractual Services190,000
 31 For Travel49,100
 32 For Commodities32,700

1	For Printing	37,900
2	For Equipment	19,500
3	For Telecommunications Services	69,500
4	For Operation of Auto Equipment	3,700
5	For Awards to Employees and	
6	Expenses of Employees' Suggestion	
7	Award Board	8,900
8	For Wage Claims	870,000
9	For Expenses of Compensation Review Board	8,200
10	For Expenses of the Upward Mobility Program	5,254,000
11	For Expenses of the Governor's Commission	
12	on the Status of Women in Illinois	141,100
13	For Veterans' Job Assistance Program	297,100
14	For Governor's and Vito Marzullo's	
15	Internship programs	731,600
16	For Nurses' Tuition	<u>67,200</u>
17	Total	\$14,071,800

18 Section 35. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 for the objects and purposes hereinafter named to meet the
 21 ordinary and contingent expenses of the Department of Central
 22 Management Services:

23 BUSINESS ENTERPRISE PROGRAM

24 PAYABLE FROM GENERAL REVENUE FUND

25	For Personal Services	289,800
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For State Contributions to State	
29	Employees' Retirement System	46,700
30	For State Contributions to Social	
31	Security	20,400
32	For Contractual Services	71,900
33	For Travel	13,300

1	For Commodities	6,200
2	For Printing	8,600
3	For Equipment	1,000
4	For Telecommunications Services	7,700
5	For Operation of Auto Equipment	<u>2,300</u>
6	Total	\$467,900

7 PAYABLE FROM MINORITY AND FEMALE BUSINESS ENTERPRISE FUND

8	For Expenses of the Business	
9	Enterprise Program	50,000

10 Section 40. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 for the objects and purposes hereinafter named, to the
 13 Department of Central Management Services:

14 BUREAU OF PROPERTY MANAGEMENT

15 PAYABLE FROM GENERAL REVENUE FUND

16	For Personal Services	6,419,100
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	1,033,900
21	For State Contributions to Social	
22	Security	449,550
23	For Contractual Services	9,154,900
24	For Travel	13,500
25	For Commodities	139,500
26	For Printing	12,000
27	For Equipment	36,700
28	For Telecommunications Services	102,600
29	For Operation of Auto Equipment	24,700
30	For Surplus Real Property	<u>195,200</u>
31	Total	\$17,581,650

32 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

33	For Personal Services	607,500
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1	For Employee Retirement Contributions	
2	Paid by Employer	18,200
3	For State Contributions to State	
4	Employees' Retirement System	97,900
5	For State Contributions to Social	
6	Security	46,500
7	For Group Insurance	84,000
8	For Contractual Services	438,400
9	For Commodities	19,800
10	For Equipment	1,100
11	For Telecommunications Services	<u>10,300</u>
12	Total	\$1,323,700
13	PAYABLE FROM STATE SURPLUS PROPERTY REVOLVING FUND	
14	For Personal Services	965,400
15	For Employee Retirement Contributions	
16	Paid by Employer	29,000
17	For State Contributions to State	
18	Employees' Retirement System	155,500
19	For State Contributions to Social	
20	Security	73,900
21	For Group Insurance	228,000
22	For Contractual Services	567,500
23	For Travel	39,700
24	For Commodities	10,300
25	For Printing	5,000
26	For Equipment	124,900
27	For Electronic Data Processing	83,000
28	For Telecommunications Services	26,000
29	For Operation of Auto Equipment	127,700
30	For Expenses of a Recycling	
31	Program	150,000
32	For Refunds	<u>5,000</u>
33	Total	\$2,590,900

1 Section 45. The sum of \$200,000, or so much thereof as
 2 may be necessary, is appropriated from the Facilities
 3 Management Revolving Fund to the Department of Central
 4 Management Services for expenses related to the management of
 5 facilities operated by the Department.

6 Section 50. The sum of \$138,000, or so much thereof as
 7 may be necessary, is appropriated from the Special Events
 8 Revolving Fund to the Department of Central Management
 9 Services for expenses related to the lease or rental of
 10 buildings subject to the jurisdictions of the Department of
 11 Central Management Services to individuals or organizations,
 12 pursuant to Public Act 84-0961.

13 Section 55. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 for the objects and purposes hereinafter named to the
 16 Department of Central Management Services:

17 BUREAU OF COMMUNICATION AND COMPUTER SERVICES

18 PAYABLE FROM GENERAL REVENUE FUND

19 For Education Technology, including
 20 operating and administrative costs 20,400,000

21 PAYABLE FROM STATISTICAL SERVICES REVOLVING FUND

22 For Personal Services 20,096,800

23 For Employee Retirement Contributions

24 Paid by Employer 602,900

25 For State Contributions to State

26 Employees' Retirement System 3,236,800

27 For State Contributions to Social

28 Security 1,537,400

29 For Group Insurance 3,096,000

30 For Contractual Services 2,608,600

31 For Travel 117,600

32 For Commodities 108,300

1	For Printing	209,000
2	For Equipment	178,400
3	For Electronic Data Processing	70,929,600
4	For Telecommunications Services	3,887,500
5	For Operation of Auto Equipment	6,300
6	For Refunds	<u>7,593,400</u>
7	Total	\$114,208,600

PAYABLE FROM COMMUNICATIONS REVOLVING FUND

9	For Personal Services	6,942,000
10	For Employee Retirement Contributions	
11	Paid by Employer	208,300
12	For State Contributions to State	
13	Employees' Retirement System	1,118,100
14	For State Contributions to Social	
15	Security	531,100
16	For Group Insurance	1,296,000
17	For Contractual Services	2,273,100
18	For Travel	54,000
19	For Commodities	22,800
20	For Printing	57,500
21	For Equipment	31,700
22	For Telecommunications Services	133,871,600
23	For Operation of Auto Equipment	15,000
24	For Refunds	<u>280,000</u>
25	Total	\$146,701,200

26 Section 60. The amount of \$4,061,300, or so much thereof
 27 as may be necessary, is appropriated from the Statistical
 28 Services Revolving Fund to the Department of Central
 29 Management Services for expenses related to the study,
 30 development and implementation of technology standards
 31 including related administrative expenses.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenses of the State Civil Service Commission:

6	For Personal Services	239,100
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	38,500
11	For State Contributions to	
12	Social Security	18,300
13	For Contractual Services	47,500
14	For Travel	18,700
15	For Commodities	3,400
16	For Printing	1,400
17	For Equipment	19,200
18	For Telecommunications Services	<u>5,800</u>
19	Total	\$391,900

20 ARTICLE 21

21 Section 5. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 for the ordinary and contingent expenses to the Illinois
 24 Commerce Commission:

25 CHAIRMAN AND COMMISSIONER'S OFFICE

26 Payable from Transportation Regulatory Fund:

27	For Personal Services	77,100
28	For Employee Retirement Contributions	
29	Paid by Employer	2,300
30	For State Contributions to State	
31	Employees' Retirement System	12,400

1	For State Contributions to	
2	Social Security	5,900
3	For Group Insurance	12,000
4	For Contractual Services	400
5	For Travel	2,100
6	For Equipment	5,800
7	For Telecommunications	7,200
8	For Operation of Auto Equipment	<u>1,100</u>
9	Total	\$126,300
10	Payable from Public Utility Fund:	
11	For Personal Services	712,100
12	For Employee Retirement Contributions	
13	Paid by Employer	21,400
14	For State Contributions to State	
15	Employees' Retirement System	114,700
16	For State Contributions to	
17	Social Security	54,500
18	For Group Insurance	144,000
19	For Contractual Services	22,700
20	For Travel	64,900
21	For Commodities	2,100
22	For Equipment	2,300
23	For Telecommunications	20,000
24	For Operation of Auto Equipment	<u>800</u>
25	Total	\$1,159,500

26 Section 10. The following named amounts, or so much
 27 thereof as may be necessary, respectively, are appropriated
 28 for ordinary and contingent expenses to the Illinois Commerce
 29 Commission, as follows:

30 PUBLIC UTILITIES

31	Payable from Public Utility Fund:	
32	For Personal Services	12,057,300
33	For Employee Retirement Contributions	

1	Paid by Employer	361,700
2	For State Contributions to State	
3	Employees' Retirement System	1,941,900
4	For State Contributions to	
5	Social Security	915,600
6	For Group Insurance	2,412,000
7	For Contractual Services	1,572,400
8	For Travel	224,400
9	For Commodities	46,700
10	For Printing	50,500
11	For Equipment	74,800
12	For Electronic Data Processing	812,700
13	For Telecommunications	536,000
14	For Operation of Auto Equipment	21,000
15	For Refunds	<u>17,000</u>
16	Total	\$21,044,000

17 Payable from General Revenue Fund:

18	For legal costs associated with the	
19	passage of "An Act to abolish	
20	incinerator subsidies under the	
21	retail rate law"	391,900

22 Section 15. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Illinois Commerce Commission:

25 TRANSPORTATION

26 Payable from Transportation Regulatory Fund:

27	For Personal Services	3,675,900
28	For Employee Retirement Contributions	
29	Paid by Employer	110,300
30	For State Contributions to State	
31	Employees' Retirement System	592,000
32	For State Contributions to	
33	Social Security	281,300

1	For Group Insurance	684,000
2	For Contractual Services	506,800
3	For Travel	160,600
4	For Commodities	28,300
5	For Printing	27,800
6	For Equipment	91,400
7	For Electronic Data Processing	405,300
8	For Telecommunications	287,900
9	For Operation of Auto Equipment	47,900
10	For Refunds	<u>25,000</u>
11	Total	\$6,924,500

12 Section 20. The sum of \$8,000,000, or so much thereof as
13 may be necessary, is appropriated from the Transportation
14 Regulatory Fund to the Illinois Commerce Commission for
15 disbursing funds collected for the Single State Insurance
16 Registration Program to be distributed to: (1) participating
17 states, provided that no distributions exceed funds made
18 available from registration collections; and (2) for refunds
19 for overpayments.

20 Section 25. The sum of \$1,757,600, or so much thereof as
21 may be necessary, is appropriated from the Public Utility
22 Fund to assist the Illinois Commerce Commission in
23 implementing the Electric Service Customer Choice and Rate
24 Relief Law of 1997, including costs in the prior year.

25 Section 30. The sum of \$5,000,000, or so much thereof as
26 may be necessary, is appropriated from the Digital Divide
27 Elimination Infrastructure Fund to the Illinois Commerce
28 Commission for grants and awards for the construction of
29 high-speed data transmission facilities.

30 Section 35. The sum of \$950,000, or so much thereof as

1 may be necessary, is appropriated from the Restricted Call
2 Registry Fund to the Illinois Commerce Commission for the
3 purpose of implementing the Restricted Call Registry Act,
4 including costs in prior years.

5 Section 40. The sum of \$74,000, or so much thereof as
6 may be necessary, is appropriated from the Underground
7 Utility Facilities Damage Prevention Fund to the Illinois
8 Commerce Commission for a grant to the Statewide One-call
9 Notice System, as required in the Illinois Underground
10 Utility Facilities Damage Prevention Act.

11 The sum of \$1,000, or so much thereof as may be
12 necessary, is appropriated from the Underground Utility
13 Facilities Damage Prevention Fund to the Illinois Commerce
14 Commission for refunds.

15 Section 45. The sum of \$44,800,000, or so much thereof
16 as may be necessary, is appropriated from the Wireless
17 Service Emergency Fund to the Illinois Commerce Commission
18 for grants to emergency telephone system boards, qualified
19 government entities, or the Department of State Police for
20 the design, implementation, operation, maintenance, or
21 upgrade of wireless 9-1-1 or E9-1-1 emergency services and
22 public safety answering points and for reimbursement of the
23 Communications Revolving Fund for administrative costs
24 incurred by the Illinois Commerce Commission related to
25 administering the program.

26 Section 50. The sum of \$35,400,000, or so much thereof
27 as may be necessary, is appropriated from the Wireless
28 Carrier Reimbursement Fund to the Illinois Commerce
29 Commission for reimbursement of wireless carriers for costs
30 incurred in complying with the applicable provisions of
31 Federal Communications Commission wireless enhanced 9-1-1

1 services mandates and for reimbursement of the Communications
 2 Revolving Fund for administrative costs incurred by the
 3 Illinois Commerce Commission related to administering the
 4 program.

5 Section 55. The sum of \$250,000, or so much thereof as
 6 may be necessary, is appropriated from the Transportation
 7 Regulatory Fund to assist the Illinois Commerce Commission in
 8 monitoring railroad crossing safety.

9 ARTICLE 22

10 Section 5. The following amounts, or so much of those
 11 amounts as may be necessary, respectively, are appropriated
 12 to the State Board of Elections for its ordinary and
 13 contingent expenses as follows:

14 The Board

15 For Contractual Services	17,300
16 For Travel	18,100
17 For Equipment	<u>500</u>
18 TOTAL	\$35,900

19 Administration

20 For Personal Services	546,300
21 For Employee Retirement Contributions	
22 Paid By Employer	21,900
23 For State Contributions to State Employees'	
24 Retirement System	87,987
25 For State Contributions to	
26 Social Security	41,800
27 For Contractual Services	371,250
28 For Travel	17,965
29 For Commodities	16,200
30 For Printing	10,500
31 For Equipment	1,900

1 For Telecommunications109,100
 2 For Operation of Automotive Equipment2,900
 3 TOTAL \$1,227,802

4 Elections

5 For Personal Services1,376,000
 6 For Employee Retirement Contributions
 7 Paid By Employer55,100
 8 For State Contributions to State
 9 Employees' Retirement System221,619
 10 For State Contributions to Social Security105,300
 11 For Contractual Services19,220
 12 For Travel42,970
 13 For Printing28,600
 14 For Equipment2,800
 15 For Purchase of Election Codes15,000
 16 For HAVA Maintenance of Effort Contribution-State550,000
 17 For Reimbursement to Counties for Increased Compensation
 18 to Judges and other Election Officials, as provided
 19 in Public Acts 81-850, 81-1149, and 90-6723,450,000
 20 For Payment of Lump Sum Awards to County Clerks, County
 21 Recorders, and Chief Election Clerks as Compensation
 22 for Additional Duties required of such officials
 23 by consolidation of elections law, as provided in
 24 Public Acts 82-691 and 90-713 812,500
 25 For Payment to Election Authorities for expenses
 26 in supplying voter registration tapes to
 27 the State Board of Elections pursuant to
 28 Public Act 85-95832,500
 29 TOTAL \$6,711,609

30 General Counsel

31 For Personal Services252,600
 32 For Employee Retirement Contributions
 33 Paid By Employer10,100
 34 For State Contributions to State

1 Employees' Retirement System40,684
 2 For State Contributions to
 3 Social Security19,400
 4 For Contractual Services138,400
 5 For Travel6,000
 6 For Equipment500
 7 TOTAL \$467,684

8 Campaign Disclosure

9 For Personal Services689,400
 10 For Employee Retirement Contributions
 11 Paid By Employer27,600
 12 For State Contributions to State
 13 Employees' Retirement System111,035
 14 For State Contributions to
 15 Social Security52,800
 16 For Contractual Services15,825
 17 For Travel11,000
 18 For Printing16,900
 19 For Equipment12,800
 20 TOTAL \$937,360

21 Information Technology

22 For Personal Services390,100
 23 For Employee Retirement Contributions
 24 Paid By Employer15,600
 25 For State Contributions to State Employees'
 26 Retirement System62,991
 27 For State Contributions to Social Security29,900
 28 For Contractual Services316,650
 29 For Travel11,300
 30 For Commodities16,600
 31 For Printing700
 32 For Equipment94,000
 33 TOTAL \$937,841

34 Total General Revenue Fund: \$10,318,196

1 Section 10. The following amount, or so much of that
2 amount as may be necessary, is appropriated to the State
3 Board of Elections:

4 For Implementation of Help America Vote Act
5 of 2002 Lump Sum Payable from Help Illinois
6 Vote Fund140,000,000

7 Section 15. The sum of \$5,000,000, or so much thereof as
8 may be necessary, is appropriated from the Capital
9 Development Fund to the State Board of Elections for grants
10 to local governments for the purchase of handicapped
11 accessible polling machines.

12 Section 20. No contract shall be entered into or
13 obligation incurred for any expenditures made from an
14 appropriation herein made in Section 15 until after the
15 purpose and amounts have been approved in writing by the
16 Governor.

17 ARTICLE 23

18 Section 5. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the purposes
20 hereinafter named, are appropriated to meet the ordinary and
21 contingent expenses of the Department of Employment Security:

22 OFFICE OF THE DIRECTOR
23 Payable from Title III Social Security and
24 Employment Service Fund:
25 For Personal Services6,792,600
26 For Employee Retirement Contributions
27 Paid by Employer3,056,100
28 For State Contributions to State
29 Employees' Retirement System1,094,000

1	For State Contributions to	
2	Social Security	519,700
3	For Group Insurance	1,404,000
4	For Contractual Services	611,000
5	For Travel	127,300
6	For Telecommunications Services	<u>237,700</u>
7	Total	\$13,842,400

8 Section 10. The amount of \$10,000,000, or so much
9 thereof as may be necessary, is appropriated from the
10 Unemployment Compensation Special Administration Fund to the
11 Department of Employment Security for the payment of interest
12 on advances made to the Unemployment Trust Fund as required
13 by Title XII of the Social Security Act.

14 Section 15. The following named amounts, or so much
15 thereof as may be necessary, respectively, for the purposes
16 hereinafter named, are appropriated to meet the ordinary and
17 contingent expenses of the Department of Employment Security:

18 FINANCE AND ADMINISTRATION BUREAU

19 Payable from Title III Social Security

20 and Employment Service Fund:

21	For Personal Services	12,769,600
22	For State Contributions to State	
23	Employees' Retirement System	2,056,700
24	For State Contributions to	
25	Social Security	976,900
26	For Group Insurance	3,000,000
27	For Contractual Services	14,584,300
28	For Travel	132,600
29	For Commodities	1,138,500
30	For Printing	1,942,800
31	For Equipment	922,400
32	For Telecommunications Services	547,300

1 For Operation of Auto Equipment96,500
 2 Payable from Title III Social Security
 3 and Employment Service Fund:
 4 For expenses related to America's
 5 Labor Market Information System 4,500,000
 6 For Potential Relocation of Central
 7 Office500,000
 8 Total \$43,167,600

9 INFORMATION SERVICE BUREAU

10 Payable from Title III Social Security
 11 and Employment Service Fund:
 12 For Personal Services6,832,900
 13 For State Contributions to State
 14 Employees' Retirement System1,100,500
 15 For State Contributions to Social
 16 Security522,800
 17 For Group Insurance1,380,000
 18 For Contractual Services16,728,000
 19 For Travel22,800
 20 For Equipment3,107,800
 21 For Electronic Data Processing0
 22 For Telecommunications Services2,107,200
 23 Total \$31,802,000

24 Section 20. The following named sums, or so much thereof
 25 as may be necessary, are appropriated to the Department of
 26 Employment Security:

27 OPERATIONS

28 Payable from Title III Social Security and
 29 Employment Service Fund:
 30 For Personal Services3,732,900
 31 For State Contributions to State
 32 Employees' Retirement System601,200
 33 For State Contributions to Social

1 Security285,600
 2 For Group Insurance828,000
 3 For Contractual Services7,223,400
 4 For Travel70,000
 5 For Telecommunications Services91,200
 6 For Permanent Improvements85,000
 7 For Refunds300,000
 8 Total \$13,217,300

9 Payable from Title III Social Security
 10 and Employment Service Fund:
 11 For the expenses related to the
 12 development of Training Programs100,000
 13 For the expenses related to Employment
 14 Security Automation5,000,000
 15 For expenses related to a Benefit
 16 Information System Redefinition10,000,000
 17 Total \$15,100,000

18 Payable from the Unemployment Compensation
 19 Special Administration Fund:
 20 For expenses related to Legal
 21 Assistance as required by law 2,000,000
 22 For deposit into the Title III
 23 Social Security and Employment
 24 Service Fund10,000,000
 25 For Interest on Refunds of Erroneously
 26 Paid Contributions, Penalties and
 27 Interest100,000
 28 Total \$12,100,000

29 Section 25. The following named sums, or so much thereof
 30 as may be necessary, are appropriated to the Department of
 31 Employment Security:

32 WORKFORCE DEVELOPMENT

33 Payable from Title III Social Security and

1 Employment Service Fund:

2 For Personal Services 50,292,300

3 For State Contributions to State

4 Employees' Retirement System8,100,100

5 For State Contributions to Social

6 Security3,847,400

7 For Group Insurance13,788,000

8 For Contractual Services10,079,200

9 For Travel925,600

10 For Telecommunications Services5,456,600

11 For Refunds0

12 Total \$92,489,200

13 Of the sum appropriated above, \$4,888,648 is appropriated

14 pursuant to the provisions governing federal fiscal year 2002

15 found in Sections 903(a), 903(b), and 903(c) of the Federal

16 Social Security Act.

17 Section 30. The amount of \$1,500,000, or so much thereof

18 as may be necessary, is appropriated from the Title III

19 Social Security and Employment Services Fund to the

20 Department of Employment Security, for all costs, including

21 administrative costs associated with providing community

22 partnerships for enhanced customer service.

23 Section 35. The following named sums, or so much thereof

24 as may be necessary, are appropriated to the Department of

25 Employment Security:

26 UNEMPLOYMENT INSURANCE REVENUE

27 Payable from Title III Social Security and

28 Employment Service Fund:

29 For Personal Services21,448,200

30 For State Contributions to State

31 Employees' Retirement System3,454,400

32 For State Contributions to Social

1	Security	1,640,800
2	For Group Insurance	4,980,000
3	For Contractual Services	2,926,600
4	For Travel	200,000
5	For Telecommunications Services	<u>700,000</u>
6	Total	\$35,350,000

7 Section 40. The following named amounts, or so much
 8 thereof as may be necessary, respectively, are appropriated
 9 to the Department of Employment Security:

10 OPERATIONS

11 Grants-In-Aid

12 Payable from Title III Social Security

13 and Employment Service Fund:

14	For Grants	10,000,000
15	For Tort Claims	<u>715,000</u>
16	Total	\$10,715,000

17 Section 45. The amount of \$704,600, or so much thereof
 18 as may be necessary, is appropriated from the General Revenue
 19 Fund to the Department of Employment Security for the purpose
 20 of making grants to community non-profit agencies or
 21 organizations for the operation of a statewide network of
 22 outreach services for veterans, as provided for in the
 23 Vietnam Veterans' Act.

24 Section 50. The following named amounts, or so much
 25 thereof as may be necessary, are appropriated to the
 26 Department of Employment Security, for unemployment
 27 compensation benefits, other than benefits provided for in
 28 Section 3, to Former State Employees as follows:

29 TRUST FUND UNIT

30 Grants-In-Aid

31 Payable from the Road Fund:

1	For benefits paid on the basis of wages	
2	paid for insured work for the Department	
3	of Transportation	1,900,000
4	Payable from the Illinois Mathematics	
5	and Science Academy Income Fund	16,700
6	Payable from Title III Social Security	
7	and Employment Service Fund	1,734,300
8	Payable from the General Revenue Fund	<u>20,064,000</u>
9	Total	\$23,715,000

10 ARTICLE 24

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated from the
14 General Revenue Fund to the Environmental Protection Agency:

15 ADMINISTRATION

16	For Personal Services	590,900
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	95,200
21	For State Contributions to	
22	Social Security	45,100
23	For Contractual Services	9,100
24	For Travel	6,900
25	For Commodities	17,600
26	For Printing	0
27	For Equipment	2,900
28	For Telecommunications Services	19,000
29	For Operation of Auto Equipment	<u>8,400</u>
30	Total	\$795,100

31 Section 10. The following named amounts, or so much

1 thereof as may be necessary, respectively, for objects and
 2 purposes hereinafter named, are appropriated to the
 3 Environmental Protection Agency.

4	Payable from U.S. Environmental Protection Fund:	
5	For Contractual Services	1,608,600
6	Payable from Underground Storage Tank Fund:	
7	For Contractual Services	221,800
8	Payable from Solid Waste Management Fund:	
9	For Contractual Services	243,800
10	Payable from Subtitle D Management Fund:	
11	For Contractual Services	88,700
12	Payable from Clean Air Act Permit Fund:	
13	For Contractual Services	1,155,800
14	Payable from Water Revolving Fund:	
15	For Contractual Services	605,700
16	Payable from Community Water Supply	
17	Laboratory Fund:	
18	For Contractual Services	108,100
19	Payable from Used Tire Management Fund:	
20	For Contractual Services	117,000
21	Payable from Conservation 2000 Fund:	
22	For Contractual Services	29,400
23	Payable from Hazardous Waste Fund:	
24	For Contractual Services	326,700
25	Payable from Environmental Protection	
26	Permit and Inspection Fund:	
27	For Contractual Services	406,800
28	Payable from Vehicle Inspection Fund:	
29	For Contractual Services	493,500
30	Payable from the Clean Water Fund:	
31	For Contractual Services	<u>290,000</u>
32	Total	\$5,695,900

33 Section 15. The sum of \$972,300, or so much thereof as

1 may be necessary, is appropriated from the U.S. Environmental
2 Protection Fund to the Environmental Protection Agency for
3 pollution prevention activities.

4 Section 20. The sum of \$275,000, or so much thereof as
5 may be necessary, is appropriated to the Environmental
6 Protection Agency from the EPA Special States Projects Trust
7 Fund for the purpose of funding the planning, administration,
8 and operation of environmental intern programs to be funded
9 by advance contributions.

10 Section 25. The sum of \$500,000, or so much thereof as
11 may be necessary, is appropriated from the U.S. Environmental
12 Protection Fund to the Environmental Protection Agency for
13 all costs associated with the development and implementation
14 of Illinois Environmental Facts On-Line.

15 Section 30. The sum of \$442,900, or so much thereof as
16 may be necessary, is appropriated from the U.S. Environmental
17 Protection Fund to the Environmental Protection Agency for
18 the purpose of administering the toxic and hazardous
19 materials program and the regulatory innovation program.

20 Section 35. The sum of \$20,000, or so much thereof as
21 may be necessary, is appropriated from the Industrial Hygiene
22 Regulatory and Enforcement Fund to the Environmental
23 Protection Agency for the purpose of administering the
24 industrial hygiene licensing program.

25 Section 40. The sum of \$236,200, or so much thereof as
26 may be necessary, is appropriated from the Environmental
27 Protection Permit and Inspection Fund to the Environmental
28 Protection Agency for development of environmental planning
29 activities.

1 Section 45. The amount of \$4,995,000, or so much thereof
 2 as may be necessary, is appropriated from the Environmental
 3 Protection Trust Fund to the Environmental Protection Agency
 4 for awards and grants as directed by the Environmental
 5 Protection Trust Fund Commission.

6 Section 50. The following named amounts, or so much
 7 thereof as may be necessary, respectively, for the objects
 8 and purposes hereinafter named, are appropriated to the
 9 Environmental Protection Agency.

10 AIR POLLUTION CONTROL

11 Payable from U.S. Environmental
 12 Protection Fund:

13	For Personal Services	2,978,700
14	For Employee Retirement Contributions	
15	Paid by Employer	89,400
16	For State Contributions to State	
17	Employees' Retirement System	479,800
18	For State Contributions to	
19	Social Security	227,900
20	For Group Insurance	660,000
21	For Contractual Services	1,425,700
22	For Travel	120,800
23	For Commodities	132,000
24	For Printing	40,000
25	For Equipment	600,000
26	For Telecommunications Services	195,300
27	For Operation of Auto Equipment	46,800
28	For Use by the City of Chicago	374,600
29	For Expenses Related to the	
30	Development and Implementation	
31	of a Targeted Clean Air Information	
32	and Education Program	<u>1,050,000</u>

1	Total	\$8,421,000
2	Payable from the Environmental Protection Permit and	
3	Inspection Fund for Air Permit and Inspection Activities:	
4	For Personal Services	2,805,000
5	For Other Expenses	2,065,500
6	For Refunds	<u>150,000</u>
7	Total	\$5,020,500
8	Payable from the Vehicle Inspection Fund:	
9	For Personal Services	4,548,600
10	For Employee Retirement Contributions	
11	Paid by Employer	136,500
12	For State Contributions to State	
13	Employees' Retirement System	732,600
14	For State Contributions to	
15	Social Security	400,000
16	For Group Insurance	1,164,000
17	For Vehicle Inspections, including	
18	prior year costs	51,934,800
19	For Contractual Services	1,656,300
20	For Travel	50,000
21	For Commodities	20,000
22	For Printing	359,000
23	For Equipment	100,000
24	For Telecommunications	125,000
25	For Operation of Auto Equipment	<u>30,000</u>
26	Total	\$61,256,800

27 Section 55. The following named amounts, or so much
 28 thereof as may be necessary, is appropriated from the Clean
 29 Air Act Permit Fund to the Environmental Protection Agency
 30 for the purpose of funding Clean Air Act Title V activities
 31 in accordance with Clean Air Act Amendments of 1990:

32	For Personal Services and Other	
33	Expenses of the Program	13,850,000

1	For Refunds	<u>150,000</u>
2	Total	\$14,000,000

3 Section 60. The sum of \$120,000, or so much thereof as
 4 may be necessary, is appropriated from the EPA Special State
 5 Projects Trust Fund to the Environmental Protection Agency
 6 for the purpose of funding clean air activities.

7 Section 65. The sum of \$37,100, or so much thereof as
 8 may be necessary, is appropriated from the Environmental
 9 Protection Trust Fund to the Environmental Protection Agency
 10 for the purpose of funding an on-site monitor at the Robbins
 11 Resource Recovery Incinerator, Robbins, Illinois.

12 Section 70. The named amounts, or so much thereof as may
 13 be necessary, is appropriated from the Alternate Fuels Fund
 14 to the Environmental Protection Agency for the purpose of
 15 administering the Alternate Fuels Rebate Program and the
 16 Ethanol Fuel Research Program:

17	For Personal Services and Other	
18	Expenses	200,000
19	For Grants and Rebates	<u>2,000,000</u>
20	Total	\$2,200,000

21 Section 75. The sum of \$150,000, or so much thereof as
 22 may be necessary, is appropriated from the Alternate
 23 Compliance Market Account Fund to the Environmental
 24 Protection Agency for all costs associated with the emissions
 25 reduction market program.

26 Section 80. The amount of \$5,000,000, or so much thereof
 27 as may be necessary, is appropriated from the Special State
 28 Projects Trust Fund to the Environmental Protection Agency
 29 for all costs associated with the Drive Green Illinois

1 initiative and other clean air public awareness programs.

2 LABORATORY SERVICES

3 Section 85. The named amounts, or so much thereof as may
4 be necessary, are appropriated from the Community Water
5 Supply Laboratory Fund to the Environmental Protection Agency
6 for the purpose of performing laboratory testing of samples
7 from community water supplies and for administrative costs of
8 the Agency and the Community Water Supply Testing Council.

9 For Personal Services and Other

10	Expenses of the Program	3,351,400
11	For Permanent Improvements	<u>7,600</u>
12	Total	\$3,359,000

13 Section 90. The sum of \$742,800, or so much thereof as
14 may be necessary, is appropriated from the Environmental
15 Laboratory Certification Fund to the Environmental Protection
16 Agency for the purpose of administering the environmental
17 laboratories certification program.

18 Section 95. The sum of \$150,000, or so much thereof as
19 may be necessary, is appropriated from the EPA Special State
20 Projects Trust Fund to the Environmental Protection Agency
21 for the purpose of performing laboratory analytical services
22 for government entities.

23 Section 100. The following named amounts, or so much
24 thereof as may be necessary, respectively, for the objects
25 and purposes hereinafter named, are appropriated to the
26 Environmental Protection Agency:

27 LAND POLLUTION CONTROL

28 Payable from U.S. Environmental
29 Protection Fund:

1	For Personal Services	2,912,800
2	For Employee Retirement Contributions	
3	Paid by Employer	87,400
4	For State Contributions to State	
5	Employees' Retirement System	469,200
6	For State Contributions to	
7	Social Security	225,000
8	For Group Insurance	540,000
9	For Contractual Services	850,000
10	For Travel	60,000
11	For Commodities	70,000
12	For Printing	60,000
13	For Equipment	110,000
14	For Telecommunications Services	230,000
15	For Operation of Auto Equipment	43,100
16	For Use by the Office of the Attorney General	25,000
17	For Underground Storage Tank Program	<u>2,268,500</u>
18	Total	\$7,951,000

19 Section 105. The following named sums, or so much
20 thereof as may be necessary, including prior year costs, are
21 appropriated to the Environmental Protection Agency, payable
22 from the U. S. Environmental Protection Fund, for use of
23 remedial, preventive or corrective action in accordance with
24 the Federal Comprehensive Environmental Response Compensation
25 and Liability Act of 1980 as amended:

26	For Personal Services	2,288,200
27	For Employee Retirement Contributions	
28	Paid by Employer	68,700
29	For State Contributions to State	
30	Employees' Retirement System	368,600
31	For State Contributions to	
32	Social Security	177,000
33	For Group Insurance	510,000

1	For Contractual Services	280,000
2	For Travel	95,000
3	For Commodities	100,000
4	For Printing	10,000
5	For Equipment	181,000
6	For Telecommunications Services	70,000
7	For Operation of Auto Equipment	65,000
8	For Contractual Expenses Related to	
9	Remedial, Preventive or Corrective	
10	Actions in Accordance with the	
11	Federal Comprehensive and Liability	
12	Act of 1980, including Costs in	
13	Prior Years	<u>9,000,000</u>
14	Total	\$13,213,500

15 Section 110. The following named sums, or so much
 16 thereof as may be necessary, are appropriated to the
 17 Environmental Protection Agency for the purpose of funding
 18 the Underground Storage Tank Program.

19 Payable from the Underground Storage Tank Fund:

20	For Personal Services	2,515,600
21	For Employee Retirement Contributions	
22	Paid by Employer	75,500
23	For State Contributions to State	
24	Employees' Retirement System	405,200
25	For State Contributions to	
26	Social Security	193,200
27	For Group Insurance	488,000
28	For Contractual Services	290,000
29	For Travel	32,000
30	For Commodities	15,000
31	For Equipment	105,000
32	For Telecommunications Services	25,000
33	For Operation of Auto Equipment	10,700

1	For Reimbursements to Eligible Owners/	
2	Operators of Leaking Underground	
3	Storage Tanks, including claims	
4	submitted in prior years and for	
5	costs associated with site remediation	<u>70,000,000</u>
6	Total	\$74,155,200

7 Section 115. The following named sums, or so much
8 thereof as may be necessary, are appropriated to the
9 Environmental Protection Agency for use in accordance with
10 Section 22.2 of the Environmental Protection Act:

11 Payable from the Hazardous Waste Fund:

12	For Personal Services	328,800
13	For Employee Retirement Contributions	
14	Paid by Employer	9,900
15	For State Contributions to State	
16	Employees' Retirement System	53,000
17	For State Contributions to	
18	Social Security	26,000
19	For Group Insurance	59,000
20	For Contractual Services	600,000
21	For Travel	6,000
22	For Commodities	0
23	For Printing	0
24	For Equipment	47,000
25	For Telecommunications Services	10,000
26	For Operation of Auto Equipment	21,000
27	For Personal Services and Other	
28	Expenses Related to Removal or	
29	Remedial Actions and for Expenses	
30	Related to Reviewing the Performance	
31	of Response Actions Pursuant	
32	to Title XVII of the Environmental	
33	Protection Act	4,015,800

1	For Contractual Services for Site	
2	Remediations, including costs	
3	in Prior Years	<u>22,000,000</u>
4	Total	\$27,176,500

5 Section 120. The following named sums, or so much
6 thereof as may be necessary, are appropriated from the
7 Environmental Protection Permit and Inspection Fund to the
8 Environmental Protection Agency for land permit and
9 inspection activities:

10	For Personal Services	3,238,000
11	For Employee Retirement Contributions	
12	Paid by Employer	97,200
13	For State Contributions to State	
14	Employees' Retirement System	521,600
15	For State Contributions to	
16	Social Security	247,700
17	For Group Insurance	708,000
18	For Contractual Services	585,600
19	For Travel	12,000
20	For Commodities	39,000
21	For Printing	34,000
22	For Equipment	57,500
23	For Telecommunications Services	21,300
24	For Operation of Auto Equipment	<u>30,000</u>
25	Total	\$5,591,900

26 Section 125. The following named sums, or so much
27 thereof as may be necessary, are appropriated from the Solid
28 Waste Management Fund to the Environmental Protection Agency
29 for use in accordance with Section 22.15 of the Environmental
30 Protection Act:

31	For Personal Services	4,190,800
32	For Employee Retirement Contributions	

1	Paid by Employer	125,800
2	For State Contributions to State	
3	Employees' Retirement System	675,000
4	For State Contributions to	
5	Social Security	330,000
6	For Group Insurance	1,025,000
7	For Contractual Services	193,800
8	For Travel	80,000
9	For Commodities	15,000
10	For Printing	30,000
11	For Equipment	52,000
12	For Telecommunications Services	86,000
13	For Operation of Auto Equipment	24,000
14	For Refunds	20,000
15	For financial assistance to units of	
16	local government for operations under	
17	delegation agreements	<u>750,000</u>
18	Total	\$7,597,400

19 Section 130. The following named sums, or so much
20 therefore as may be necessary, are appropriated to the
21 Environmental Protection Agency for conducting a household
22 hazardous waste collection program, including costs from
23 prior years:

24	Payable from the Solid Waste	
25	Management Fund	3,058,000
26	Payable from the Special State	
27	Projects Trust Fund	750,000

28 Section 135. The following named amounts, or so much
29 thereof as may be necessary, are appropriated from the Used
30 Tire Management Fund to the Environmental Protection Agency
31 for purposes as provided for in Section 55.6 of the
32 Environmental Protection Act.

1	For Personal Services	1,300,300
2	For Employee Retirement Contributions	
3	Paid by Employer	39,100
4	For State Contributions to State	
5	Employees' Retirement System	209,500
6	For State Contributions to	
7	Social Security	99,500
8	For Group Insurance	312,000
9	For Contractual Services	2,589,400
10	For Travel	32,000
11	For Commodities	15,000
12	For Printing	2,000
13	For Equipment	100,000
14	For Telecommunications Services	14,700
15	For Operation of Auto Equipment	<u>8,000</u>
16	Total	\$4,721,500

17 Section 140. The following named amounts, or so much
18 thereof as may be necessary, are appropriated from the
19 Subtitle D Management Fund to the Environmental Protection
20 Agency for the purpose of funding the Subtitle D permit
21 program in accordance with Section 22.44 of the Environmental
22 Protection Act:

23	For Personal Services	961,900
24	For Employee Retirement Contributions	
25	Paid by Employer	28,900
26	For State Contributions to State	
27	Employees' Retirement System	155,000
28	For State Contributions to Social	
29	Security	74,000
30	For Group Insurance	198,000
31	For Contractual Services	227,000
32	For Travel	27,300
33	For Commodities	12,000

1	For Equipment	41,000
2	For Telecommunications	12,000
3	For Operation of Auto Equipment	<u>9,000</u>
4	Total	\$1,746,100

5 Section 145. The sum of \$500,000, or so much thereof as
6 may be necessary, is appropriated from the Landfill Closure
7 and Post Closure Fund to the Environmental Protection Agency
8 for the purpose of funding closure activities in accordance
9 with Section 22.17 of the Environmental Protection Act.

10 Section 150. The sum of \$100,000, or so much thereof as
11 may be necessary, is appropriated from the Hazardous Waste
12 Occupational Licensing Fund to the Environmental Protection
13 Agency for expenses related to the licensing of Hazardous
14 Waste Laborers and Crane and Hoisting Equipment Operators, as
15 mandated by Public Act 85-1195.

16 Section 155. The following named amount, or so much
17 thereof as may be necessary, is appropriated to the
18 Environmental Protection Agency for use in accordance with
19 the Brownfields Redevelopment program:

20 Payable from the Brownfields Redevelopment Fund:

21	For Personal Services and Other	
22	Expenses of the Program	1,257,400

23 Section 160. The sum of \$14,000,000, or so much thereof
24 as may be necessary, is appropriated from the Brownfields
25 Redevelopment Fund to the Environmental Protection Agency for
26 financial assistance for brownfields redevelopment in
27 accordance with 58.3(5), 58.13 and 58.15 of the Environmental
28 Protection Act, including costs in prior years.

29 Section 165. The following named amounts, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to the
3 Environmental Protection Agency:

4 BUREAU OF WATER

5 Payable from U.S. Environmental
6 Protection Fund:

7	For Personal Services	6,337,400
8	For Employee Retirement Contributions	
9	Paid by Employer	190,200
10	For State Contributions to State	
11	Employees' Retirement System	1,020,800
12	For State Contributions to	
13	Social Security	484,800
14	For Group Insurance	1,452,000
15	For Contractual Services	2,337,000
16	For Travel	113,900
17	For Commodities	67,600
18	For Printing	58,200
19	For Equipment	436,500
20	For Telecommunications Services	178,600
21	For Operation of Auto Equipment	61,500
22	For Use by the Department of	
23	Public Health	703,000
24	For non-point source pollution management	
25	and special water pollution studies	
26	including costs in prior years	10,950,000
27	For all costs associated with	
28	the Drinking Water Operator	
29	Certification Program, including	
30	costs in prior years	2,300,000
31	For Water Quality Planning,	
32	including costs in prior years	350,000
33	For Use by the Department of	
34	Agriculture	<u>100,000</u>

1 Total \$27,141,500

2 Section 170. The following named sums, or so much
3 thereof as may be necessary, are appropriated from the
4 Hazardous Waste Fund to the Environmental Protection Agency
5 for use in accordance with Section 22.2 of the Environmental
6 Protection Act:

7 For Personal Services265,400

8 For Employee Retirement Contributions

9 Paid by Employer8,000

10 For State Contribution to State

11 Employees' Retirement System42,800

12 For State Contribution to

13 Social Security20,300

14 For Group Insurance60,000

15 For Contractual Services29,000

16 For Travel6,000

17 For Commodities6,000

18 For Equipment27,000

19 For Telecommunications9,800

20 For Operation of Automotive Equipment2,000

21 Total \$476,300

22 Section 175. The following named sums, or so much
23 thereof as may be necessary, respectively, for the objects
24 and purposes hereinafter named, are appropriated to the
25 Environmental Protection Agency:

26 Payable from the Environmental Protection Permit
27 and Inspection Fund:

28 For Personal Services1,518,300

29 For Employee Retirement Contributions

30 Paid by Employer45,600

31 For State Contribution to State

32 Employees' Retirement System244,600

1	For State Contribution to	
2	Social Security	116,100
3	For Group Insurance	360,000
4	For Contractual Services	118,500
5	For Travel	28,200
6	For Commodities	38,400
7	For Printing	6,000
8	For Equipment	95,400
9	For Telecommunications Services	30,500
10	For Operation of Automotive Equipment	<u>22,800</u>
11	Total	\$2,624,400

12 Section 180. The named amounts, or so much thereof as
13 may be necessary, are appropriated from the Conservation 2000
14 Fund to the Environmental Protection Agency for the purpose
15 of funding lake management activities required by the
16 Illinois Lake Management Program:

17	For Personal Services and Other	
18	Expenses of the Program	570,600
19	For Financial Assistance	<u>1,000,000</u>
20	Total	\$1,570,600

21 Section 185. The sum of \$3,576,200, or so much thereof
22 as may be necessary and as remains unexpended at the close of
23 business on June 30, 2004, from appropriations and
24 reappropriations heretofore made for such purpose in Article
25 1, Sections 43 and 44 of Public Act 93-96, is reappropriated
26 from the Conservation 2000 Fund to the Environmental
27 Protection Agency for financial assistance under the Illinois
28 Lake Management Program.

29 Section 190. The amount of \$6,430,300, or so much
30 thereof as may be necessary, is appropriated from the Clean
31 Water Fund to the Environmental Protection Agency for all

1 costs associated with clean water activities.

2 Section 191. The amount of \$1,400,000, or so much
3 thereof as may be necessary, is appropriated from the Clean
4 Water Fund to the Environmental Protection Agency for
5 refunds.

6 Section 195. The following named amounts, or so much
7 thereof as may be necessary, respectively, for the object and
8 purposes hereinafter named, are appropriated to the
9 Environmental Protection Agency:

10 Payable from the Water Revolving Fund:

11	For Administrative Costs of	
12	Water Pollution Control	
13	Revolving Loan Program	2,324,200
14	For Program Support Costs of Water	
15	Pollution Control Program	7,040,400
16	For Administrative Costs of the Drinking	
17	Water Revolving Loan Program	1,350,200
18	For Program Support Costs of the Drinking	
19	Water Program	1,694,700
20	For Wellhead Protection, capacity	
21	development and technical assistance	
22	to public water supplies	<u>1,241,700</u>
23	Total	\$13,651,200

24 Section 200. The sum of \$272,000,000, new appropriation,
25 is appropriated, and the sum of \$389,619,100, or so much
26 thereof as may be necessary and as remains unexpended at the
27 close of business on June 30, 2004, from appropriations and
28 reappropriations heretofore made in Article 1, Section 47 of
29 Public Act 93-96, as amended, is reappropriated from the
30 Water Revolving Fund to the Environmental Protection Agency
31 for financial assistance to units of local government for

1 sewer systems and wastewater treatment facilities pursuant to
2 rules defining the Water Pollution Control Revolving Loan
3 program and for transfer of funds to establish reserve
4 accounts, construction accounts or any other necessary funds
5 or accounts in order to implement a leveraged loan program.

6 Section 205. The sum of \$153,000,000, new appropriation,
7 is appropriated, and the sum of \$188,567,000, or so much
8 thereof as may be necessary and as remains unexpended at the
9 close of business on June 30, 2004, from appropriations and
10 reappropriations heretofore made in Article 1, Section 48 of
11 Public Act 93-96, as amended, is reappropriated from the
12 Water Revolving Fund to the Environmental Protection Agency
13 for financial assistance to units of local government and
14 privately owned community water supplies for drinking water
15 infrastructure projects pursuant to the Safe Drinking Water
16 Act, as amended, and for transfer of funds to establish
17 reserve accounts, construction accounts or any other
18 necessary funds or accounts in order to implement a leveraged
19 program.

20 Section 210. The sum of \$750,000, or so much thereof as
21 may be necessary, is appropriated from the Special State
22 Projects Trust Fund to the Environmental Protection Agency
23 for all costs associated with environmental studies and
24 activities.

25 Section 215. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Environmental Protection Agency for the objects and
28 purposes hereinafter named, to meet the ordinary and
29 contingent expenses of the Pollution Control Board Division.

30 POLLUTION CONTROL BOARD DIVISION

31 Payable from Pollution Control Board Fund:

1	For Contractual Services	12,500
2	For Printing	0
3	For Telecommunications Services	4,000
4	For Refunds	<u>1,000</u>
5	Total	\$17,500
6	Payable from the Environmental Protection Permit	
7	and Inspection Fund:	
8	For Personal Services	647,400
9	For Employee Retirement Contributions	
10	Paid by Employer	19,500
11	For State Contributions to State Employees'	
12	Retirement System	104,300
13	For State Contributions to Social Security	49,600
14	For Group Insurance	132,000
15	For Contractual Services	5,900
16	For Court Reporting Costs	4,000
17	For Travel	5,000
18	For Electronic Data Processing	1,000
19	For Telecommunications Services	<u>7,200</u>
20	Total	\$975,900
21	Payable from the Clean Air Act Permit Fund:	
22	For Personal Services	689,700
23	For Employee Retirement Contributions	
24	Paid by Employer	20,700
25	For State Contributions to State Employees'	
26	Retirement System	111,100
27	For State Contributions to Social Security	52,800
28	For Group Insurance	168,000
29	For Contractual Services	<u>10,000</u>
30	Total	\$1,052,300

31 Section 220. The amount of \$17,800, or so much thereof
32 as may be necessary, is appropriated from the Used Tire
33 Management Fund to the Environmental Protection Agency for

1 the purposes as provided for in Section 55.6 of the
2 Environmental Protection Act.

3 ARTICLE 25

4 Section 5. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 from the General Professions Dedicated Fund to the Department
7 of Financial and Professional Regulation:

8 GENERAL PROFESSIONS

9	For Personal Services	2,106,600
10	For Employee Retirement Contributions	
11	Paid by Employer	63,200
12	For State Contributions to State	
13	Employees' Retirement System	339,300
14	For State Contributions to	
15	Social Security	161,200
16	For Group Insurance	528,000
17	For Contractual Services	102,000
18	For Travel	85,000
19	For Refunds	<u>22,500</u>
20	Total	\$3,407,800

21 Section 10. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 from the Illinois State Dental Disciplinary Fund to the
24 Department of Financial and Professional Regulation:

25	For Personal Services	486,950
26	For Employee Retirement Contributions	
27	Paid by Employer	14,600
28	For State Contributions to State	
29	Employees' Retirement System	78,400
30	For State Contributions to	
31	Social Security	37,300

1	For Group Insurance	108,000
2	For Contractual Services	60,500
3	For Travel	20,000
4	For Refunds	<u>5,000</u>
5	Total	\$810,750

6 Section 15. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 from the Illinois State Medical Disciplinary Fund to the
 9 Department of Financial and Professional Regulation:

10	For Personal Services	2,164,100
11	For Employee Retirement Contributions	
12	Paid by Employer	64,900
13	For State Contributions to State	
14	Employees' Retirement System	348,600
15	For State Contributions to	
16	Social Security	165,600
17	For Group Insurance	480,000
18	For Contractual Services	156,000
19	For Travel	50,000
20	For Refunds	<u>15,000</u>
21	Total	\$3,444,200

22 Section 20. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 from the Optometric Licensing and Disciplinary Committee Fund
 25 to the Department of Financial and Professional Regulation:

26	For Personal Services	248,650
27	For Employee Retirement Contributions	
28	Paid by Employer	7,500
29	For State Contributions to State	
30	Employees' Retirement System	40,100
31	For State Contributions to	
32	Social Security	19,050

1	For Group Insurance	60,000
2	For Contractual Services	75,000
3	For Travel	12,000
4	For Refunds	<u>2,500</u>
5	Total	\$464,800

6 Section 25. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 from the Design Professionals Administration and
9 Investigation Fund to the Department of Financial and
10 Professional Regulation:

11	For Personal Services	440,250
12	For Employee Retirement Contributions	
13	Paid by Employer	13,200
14	For State Contributions to State	
15	Employees' Retirement System	70,900
16	For State Contributions to	
17	Social Security	33,700
18	For Group Insurance	132,000
19	For Contractual Services	140,000
20	For Travel	60,000
21	For Refunds	<u>2,500</u>
22	Total	\$892,550

23 Section 30. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 from the Illinois State Pharmacy Disciplinary Fund to the
26 Department of Financial and Professional Regulation:

27	For Personal Services	710,300
28	For Employee Retirement Contributions	
29	Paid by Employer	21,300
30	For State Contributions to State	
31	Employees' Retirement System	114,400
32	For State Contributions to	

1	Social Security	54,400
2	For Group Insurance	120,000
3	For Contractual Services	116,000
4	For Travel	30,000
5	For Refunds	<u>7,500</u>
6	Total	\$1,173,900

7 Section 35. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 from the Illinois State Podiatric Disciplinary Fund to the
10 Department of Financial and Professional Regulation:

11	For Contractual Services	5,000
12	For Travel	5,000
13	For Refunds	<u>1,000</u>
14	Total	\$11,000

15 Section 40. The sum of \$473,600, or so much thereof as
16 may be necessary, is appropriated from the Registered CPA
17 Administration and Disciplinary Fund to the Department of
18 Financial and Professional Regulation for the administration
19 of the Registered CPA Program.

20 Section 45. The following named amounts, or so much
21 thereof as may be necessary, respectively, are appropriated
22 from the Nursing Dedicated and Professional Fund to the
23 Department of Financial and Professional Regulation:

24	For Personal Services	856,000
25	For Employee Retirement Contributions	
26	Paid by Employer	25,700
27	For State Contributions to State	
28	Employees' Retirement System	137,800
29	For State Contributions to	
30	Social Security	65,500
31	For Group Insurance	216,000

1	For Contractual Services	181,000
2	For Travel	25,000
3	For Refunds	<u>15,000</u>
4	Total	\$1,522,000

5 Section 50. The sum of \$80,000, or so much thereof as
 6 may be necessary, is appropriated from the Professional
 7 Regulation Evidence Fund to the Department of Financial and
 8 Professional Regulation for the purchase of evidence and
 9 equipment to conduct covert activities.

10 Section 55. The following named amounts, or so much
 11 thereof as may be necessary, respectively, are appropriated
 12 from the Professions Indirect Cost Fund to the Department of
 13 Financial and Professional Regulation:

14	For Personal Services	5,800,200
15	For Employee Retirement Contributions	
16	Paid by Employer	174,000
17	For State Contributions to State	
18	Employees' Retirement System	934,200
19	For State Contributions to	
20	Social Security	443,800
21	For Group Insurance	1,332,000
22	For Contractual Services	2,099,000
23	For Travel	75,000
24	For Commodities	60,000
25	For Printing	120,000
26	For Equipment	150,000
27	For Electronic Data Processing	1,150,000
28	For Telecommunications Services	450,000
29	For Operation of Auto Equipment	<u>179,000</u>
30	Total	\$12,967,200

31 Section 60. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 from the Financial Institution Fund to the Department of
3 Financial and Professional Regulation:

4	For Personal Services	1,941,800
5	For Employee Retirement Contributions	
6	Paid by Employer	58,200
7	For State Contributions to the State	
8	Employees' Retirement System	312,900
9	For State Contributions to	
10	Social Security	148,700
11	For Group Insurance	391,100
12	For Contractual Services	326,300
13	For Travel	176,000
14	For Commodities	29,800
15	For Printing	14,800
16	For Equipment	6,400
17	For Electronic Data Processing	115,100
18	For Telecommunications Services	71,300
19	For Operation of Auto Equipment	4,900
20	For Refunds	<u>3,500</u>
21	Total	\$3,600,800

22 Section 65. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 from the Credit Union Fund to the Department of Financial and
25 Professional Regulation:

26 CREDIT UNION

27 Payable from Credit Union Fund:

28	For Personal Services	1,932,800
29	For Employee Retirement Contributions	
30	Paid by Employer	58,000
31	For State Contributions to State	
32	Employees' Retirement System	311,300
33	For State Contributions to	

1	Social Security	147,900
2	For Group Insurance	360,000
3	For Contractual Services	224,300
4	For Travel	289,000
5	For Commodities	17,800
6	For Printing	4,800
7	For Equipment	5,800
8	For Electronic Data Processing	133,800
9	For Telecommunications Services	64,700
10	For Operation of Auto Equipment	2,200
11	For Refunds	<u>1,000</u>
12	Total	\$3,553,400

13 Section 70. In addition to the amounts heretofore
 14 appropriated, the following named amount, or so much thereof
 15 as may be necessary, is appropriated from the TOMA Consumer
 16 Protection Fund to the Department of Financial and
 17 Professional Regulation:

18 TOMA CONSUMER PROTECTION

19	For Refunds	20,000
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20 Section 75. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated from the
 23 Bank and Trust Company Fund to the Department of Financial
 24 and Professional Regulation:

25 DOMESTIC AND FOREIGN COMMERCIAL BANK REGULATION

26	For Personal Services	9,925,400
27	For Employee Retirement Contributions	
28	Paid by Employer	297,800
29	For State Contribution to State	
30	Employees' Retirement System	1,598,600
31	For State Contributions to	
32	Social Security	759,300

1	For Group Insurance	1,776,000
2	For Contractual Services	1,185,750
3	For Travel	812,700
4	For Commodities	38,200
5	For Printing	41,800
6	For Equipment	71,800
7	For Electronic Data Processing	732,400
8	For Telecommunications Services	214,600
9	For Operation of Auto Equipment	4,200
10	For Refunds	1,000
11	For Corporate Fiduciary Receivership	<u>540,000</u>
12	Total	\$17,999,550

13 Section 80. The following named amounts, or so much
 14 thereof as may be necessary, respectively, for the objects
 15 and purposes hereinafter named, are appropriated from the
 16 Pawnbroker Regulation Fund to the Department of Financial and
 17 Professional Regulation:

18 PAWNBROKER REGULATION

19	For Personal Services	71,500
20	For Employee Retirement Contributions	
21	Paid by Employer	2,100
22	For State Contributions to State	
23	Employees' Retirement System	11,600
24	For State Contributions to	
25	Social Security	5,500
26	For Group Insurance	12,000
27	For Contractual Services	11,900
28	For Travel	7,100
29	For Commodities	800
30	For Printing	3,000
31	For Electronic Data Processing	5,100
32	For Telecommunications Services	<u>1,800</u>
33	Total	\$132,400

1 Section 85. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 from the Savings and Residential Finance Regulatory Fund to
 4 the Department of Financial and Professional Regulation:

5 MORTGAGE BANKING AND THRIFT REGULATION

6	For Personal Services	2,137,400
7	For Personal Services:	
8	Per Diem	1,000
9	For Employee Retirement Contributions	
10	Paid by Employer	64,100
11	For State Contributions to State	
12	Employees' Retirement System	344,300
13	For State Contributions to	
14	Social Security	163,600
15	For Group Insurance	396,000
16	For Contractual Services	477,250
17	For Travel	119,500
18	For Commodities	19,400
19	For Printing	42,100
20	For Equipment	74,400
21	For Electronic Data Processing	253,400
22	For Telecommunications Services	42,300
23	For Operation of Automotive Equipment	2,800
24	For Refunds	<u>500</u>
25	Total	\$4,138,050

26 Section 90. The following named amounts, or so much
 27 thereof as may be necessary, respectively, are appropriated
 28 from the Real Estate License Administration Fund to the
 29 Department of Financial and Professional Regulation:

30 REAL ESTATE LICENSING AND ENFORCEMENT

31	For Personal Services	1,817,200
32	For Personal Services:	

1	Per Diem	9,000
2	For Employee Retirement Contributions	
3	Paid by Employer	54,500
4	For State Contributions to State	
5	Employees' Retirement System	292,700
6	For State Contributions to	
7	Social Security	139,100
8	For Group Insurance	348,000
9	For Contractual Services	491,550
10	For Travel	91,600
11	For Commodities	20,100
12	For Printing	47,400
13	For Equipment	65,600
14	For Electronic Data Processing	227,700
15	For Telecommunications Services	57,800
16	For Operation of Auto Equipment	7,000
17	For Refunds	<u>3,000</u>
18	Total	\$3,672,250

19 Section 95. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 from the Appraisal Administration Fund to the Department of
 22 Financial and Professional Regulation:

23 APPRAISAL LICENSING

24	For Personal Services	374,400
25	For Personal Services:	
26	Per Diem	3,000
27	For Employee Retirement Contributions	
28	Paid by Employer	11,200
29	For State Contributions to State	
30	Employees' Retirement System	60,300
31	For State Contributions to	
32	Social Security	28,700
33	For Group Insurance	72,000

1	For Contractual Services	195,300
2	For Travel	25,000
3	For Commodities	5,800
4	For Printing	8,000
5	For Equipment	1,800
6	For Electronic Data Processing	45,800
7	For Telecommunications Services	9,900
8	For forwarding real estate appraisal fees	
9	to the federal government	30,000
10	For Refunds	<u>3,000</u>
11	Total	\$874,200

12 Section 100. The following named amounts, or so much
 13 thereof as may be necessary, respectively, are appropriated
 14 from the Auction Regulation Administration Fund to the
 15 Department of Financial and Professional Regulation:

16 AUCTIONEER REGULATION

17	For Personal Services	102,200
18	For Personal Services:	
19	Per Diem	2,500
20	For Employee Retirement Contributions	
21	Paid by Employer	3,100
22	For State Contributions to State	
23	Employees' Retirement System	16,400
24	For State Contributions to	
25	Social Security	7,800
26	For Group Insurance	24,000
27	For Contractual Services	81,600
28	For Travel	10,000
29	For Commodities	3,600
30	For Printing	9,300
31	For Equipment	7,500
32	For Electronic Data Processing	24,300
33	For Telecommunications Services	10,600

1 For Refunds4,900
 2 Total \$307,800

3 Section 105. The sum of \$70,000, or so much thereof as
 4 may be necessary, is appropriated from the Real Estate
 5 Research and Education Fund to the Department of Financial
 6 and Professional Regulation for research and education in
 7 accordance with Section 25-25 of the Real Estate License Act
 8 of 2000.

9 Section 110. The following named amounts, or so much
 10 thereof as may be necessary, respectively, for the objects
 11 and purposes hereinafter named, are appropriated from the
 12 Home Inspector Administration Fund to the Department of
 13 Financial and Professional Regulation:

14 HOME INSPECTOR REGULATION

15 For Personal Services 136,900
 16 For Personal Services:
 17 Per Diem3,000
 18 For Employee Retirement Contributions
 19 Paid by Employer4,100
 20 For State Contributions to State
 21 Employees' Retirement System22,100
 22 For State Contributions to
 23 Social Security10,500
 24 For Group Insurance36,000
 25 For Contractual Services18,000
 26 For Travel13,500
 27 For Commodities1,500
 28 For Equipment15,000
 29 For Electronic Data Processing23,900
 30 For Telecommunications Services3,200
 31 For Refunds1,000
 32 Total \$288,700

1 Section 115. The sum of \$100,000, or so much thereof as
 2 may be necessary, is appropriated from the Real Estate Audit
 3 Fund to the Department of Financial and Professional
 4 Regulation for operating expenses for Real Estate audits.

5 Section 120. The following named sums, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated from the
 8 Insurance Producer Administration Fund to the Department of
 9 Financial and Professional Regulation:

10 PRODUCER ADMINISTRATION

11	For Personal Services	6,091,200
12	For Employee Retirement Contributions	
13	Paid by Employer	182,700
14	For State Contributions to the State	
15	Employees' Retirement System	981,200
16	For State Contributions to	
17	Social Security	466,100
18	For Group Insurance	1,614,000
19	For Contractual Services	1,785,900
20	For Travel	377,300
21	For Commodities	57,700
22	For Printing	94,800
23	For Equipment	137,700
24	For Telecommunications Services	219,400
25	For Operation of Auto Equipment	10,900
26	For Refunds	<u>225,000</u>
27	Total	\$12,243,900

28 Section 125. The following named sums, or so much
 29 thereof as may be necessary, respectively, for the objects
 30 and purposes hereinafter named, are appropriated from the
 31 Insurance Financial Regulation Fund to the Department of

1 Financial and Professional Regulation:

2 FINANCIAL REGULATION

3	For Personal Services	9,146,200
4	For Employee Retirement Contributions	
5	Paid by Employer	274,400
6	For State Contributions to the State	
7	Employees' Retirement System	1,473,200
8	For State Contributions to	
9	Social Security	699,900
10	For Group Insurance	1,986,000
11	For Contractual Services	1,920,700
12	For Travel	731,800
13	For Commodities	70,100
14	For Printing	36,500
15	For Equipment	123,000
16	For Telecommunications Services	151,500
17	For Operation of Auto	7,300
18	For Refunds	<u>100,000</u>
19	Total	\$16,720,600

20 Section 130. The following named sums, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated to the
 23 Department of Financial and Professional Regulation:

24 PENSION DIVISION

25 Payable from Public Pension Regulation Fund:

26	For Personal Services	472,300
27	For Employee Retirement Contributions	
28	Paid by Employer	14,200
29	For State Contributions to the State	
30	Employees' Retirement System	76,000
31	For State Contributions to	
32	Social Security	36,200
33	For Group Insurance	108,000

1	For Contractual Services	12,600
2	For Travel	48,500
3	For Printing	10,500
4	For Equipment	15,300
5	For Telecommunications Services	<u>9,100</u>
6	Total	\$802,700

7 Section 135. The following named sum, or so much thereof
8 as may be necessary, is appropriated to the Department of
9 Financial and Professional Regulation for the administration
10 of the Senior Health Insurance Program:

11	Payable from the Senior Health	
12	Insurance Program Fund	<u>600,000</u>
13	Total	\$600,000

14 ARTICLE 26

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to meet the
18 ordinary and contingent expenses of the Department of
19 Revenue:

20 OPERATIONS

21 GOVERNMENT SERVICES

22	For Personal Services:	
23	Payable from General Revenue Fund	3,214,000
24	Payable from Motor Fuel Tax Fund	411,800
25	Payable from Illinois Tax	
26	Increment Fund	181,100
27	Payable from Personal Property Tax	
28	Replacement Fund	785,800
29	For Employee Contributions	
30	Paid by Employer:	
31	Payable from General Revenue Fund	0

1	Payable from Motor Fuel Tax Fund	12,400
2	Payable from Illinois Tax	
3	Increment Fund	5,400
4	Payable from Personal Property	
5	Tax Replacement Fund	23,600
6	For State Contributions to State	
7	Employees' Retirement System:	
8	Payable from General Revenue Fund	517,700
9	Payable from Motor Fuel Tax Fund	66,300
10	Payable from Illinois Tax	
11	Increment Fund	29,200
12	Payable from Personal Property Tax	
13	Replacement Fund	126,600
14	For State Contributions to Social Security:	
15	Payable from General Revenue Fund	234,300
16	Payable from Motor Fuel Tax Fund	30,500
17	Payable from Illinois Tax	
18	Increment Fund	13,400
19	Payable from Personal Property Tax	
20	Replacement Fund	58,200
21	For Group Insurance:	
22	Payable from Motor Fuel Tax Fund	96,000
23	Payable from Illinois Tax	
24	Increment Fund	48,000
25	Payable from Personal Property Tax	
26	Replacement Fund	216,000
27	For Contractual Services:	
28	Payable from General Revenue Fund	152,700
29	Payable from Motor Fuel Tax Fund	32,600
30	Payable from Personal Property Tax	
31	Replacement Fund	10,000
32	For Travel:	
33	Payable from General Revenue Fund	42,200
34	Payable from Motor Fuel Tax Fund	13,400

1	Payable from Personal Property Tax	
2	Replacement Fund	16,000
3	For Commodities:	
4	Payable from General Revenue Fund	8,600
5	Payable from Motor Fuel Tax Fund	2,000
6	Payable from Personal Property Tax	
7	Replacement Fund	4,600
8	For Equipment:	
9	Payable from General Revenue Fund	56,600
10	Payable from Motor Fuel Tax Fund	37,000
11	Payable from Child Support	
12	Administrative Fund	12,300
13	Payable from Personal Property Tax	
14	Replacement Fund	22,000
15	For Electronic Data Processing:	
16	Payable from General Revenue Fund	1,000
17	For Administration of the	
18	Illinois Affordable Housing Act:	
19	Payable from Illinois Affordable	
20	Housing Trust Fund	2,400,000
21	For Transfer from the General Revenue Fund	
22	into the Senior Citizens Real Estate	
23	Deferred Tax Revolving Fund	<u>0</u>
24	Total	\$8,881,300

25 Section 10. The following named amounts, or so much
 26 thereof as may be necessary, respectively, for the objects
 27 and purposes hereinafter named, are appropriated to meet the
 28 ordinary and contingent expenses of the Department of
 29 Revenue:

30 OPERATIONS

31 TAX ENFORCEMENT

32	For Personal Services:	
33	Payable from General Revenue Fund	37,669,200

1	Payable from Motor Fuel Tax Fund	6,675,950
2	Payable from Underground	
3	Storage Tank Fund	158,400
4	Payable from Illinois Gaming	
5	Law Enforcement Fund	720,100
6	Payable from Home Rule Municipal	
7	Retailers Occupation Tax Fund	150,000
8	Payable from County Option Motor	
9	Fuel Tax Fund	88,200
10	Payable from Child Support	
11	Administrative Fund	1,299,400
12	Payable from Personal Property Tax	
13	Replacement Fund	973,000
14	For Employee Contributions	
15	Paid by Employer:	
16	Payable from General Revenue Fund	0
17	Payable from Motor Fuel Tax Fund	200,300
18	Payable from Underground	
19	Storage Tank Fund	4,800
20	Payable from Illinois Gaming	
21	Law Enforcement Fund	21,600
22	Payable from Home Rule Municipal	
23	Retailers Occupation Tax Fund	4,500
24	Payable from County Option	
25	Motor Fuel Tax Fund	2,700
26	Payable from Child Support	
27	Administrative Fund	39,000
28	Payable from Personal Property	
29	Tax Replacement Fund	29,200
30	For State Contributions to State	
31	Employees' Retirement System:	
32	Payable from General Revenue Fund	6,067,000
33	Payable from Motor Fuel Tax Fund	1,075,200
34	Payable from Underground	

1	Storage Tank Fund	25,500
2	Payable from Illinois Gaming	
3	Law Enforcement Fund	116,000
4	Payable from Home Rule Municipal	
5	Retailers Occupation Tax Fund	24,200
6	Payable from County Option Motor	
7	Fuel Tax Fund	14,200
8	Payable from Child Support	
9	Administrative Fund	209,300
10	Payable from Personal Property Tax	
11	Replacement Fund	156,700
12	For State Contributions to Social Security:	
13	Payable from General Revenue Fund	2,674,600
14	Payable from Motor Fuel Tax Fund	492,150
15	Payable from Underground	
16	Storage Tank Fund	11,900
17	Payable from Illinois Gaming	
18	Law Enforcement Fund	43,200
19	Payable from Home Rule Municipal	
20	Retailers Occupation Tax Fund	11,300
21	Payable from County Option Motor	
22	Fuel Tax Fund	6,600
23	Payable from Child Support	
24	Administrative Fund	97,500
25	Payable from Personal Property Tax	
26	Replacement Fund	73,000
27	For Group Insurance:	
28	Payable from Motor Fuel Tax Fund	1,380,000
29	Payable from Underground	
30	Storage Tank Fund	36,000
31	Payable from Illinois Gaming	
32	Law Enforcement Fund	180,000
33	Payable from Home Rule Municipal	
34	Retailers Occupation Tax Fund	36,000

1	Payable from County Option Motor	
2	Fuel Tax Fund	24,000
3	Payable from Child Support	
4	Administrative Fund	360,000
5	Payable from Personal Property Tax	
6	Replacement Fund	276,000
7	For Contractual Services:	
8	Payable from General Revenue Fund	625,800
9	Payable from Motor Fuel Tax Fund	97,300
10	Payable from Illinois Gaming	
11	Law Enforcement Fund	4,300
12	Payable from Personnel Property Tax	
13	Replacement Fund	100,000
14	For Travel:	
15	Payable from General Revenue Fund	816,600
16	Payable from Motor Fuel Tax Fund	915,400
17	Payable from Underground	
18	Storage Tank Fund	14,500
19	Payable from Illinois Gaming	
20	Law Enforcement Fund	26,400
21	Payable from Home Rule Municipal	
22	Retailers Occupation Tax Fund	27,500
23	Payable from County Option Motor	
24	Fuel Tax Fund	14,600
25	Payable from Personal Property Tax	
26	Replacement Fund	131,500
27	For Commodities:	
28	Payable from General Revenue Fund	6,400
29	Payable from Motor Fuel Tax Fund	1,800
30	Payable from Underground	
31	Storage Tank Fund	800
32	Payable from Illinois Gaming	
33	Law Enforcement Fund	2,900
34	Payable from Personal Property Tax	

1	Replacement Fund	900
2	For Electronic Data Processing:	
3	Payable from General Revenue Fund	2,200
4	Payable from Motor Fuel Tax Fund	3,400
5	Payable from Illinois Gaming	
6	Law Enforcement Fund	4,100
7	Payable from Personal Property Tax	
8	Replacement Fund	1,000
9	For Administrative Costs of	
10	Joint State/Federal Motor Fuel	
11	Tax Enforcement Program:	
12	Payable from Motor Fuel Tax Fund	71,000
13	For Administration of the	
14	Dyed Diesel Fuel Roadside	
15	Enforcement Plan per PA 91-173,	
16	Including prior year costs:	
17	Payable from Tax Compliance	
18	And Administration Fund	<u>29,600</u>
19	Total	\$64,324,700

20 Section 15. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated to meet the
 23 ordinary and contingent expenses of the Department of
 24 Revenue:

25 OPERATIONS

26 TAX OPERATIONS

27	For Personal Services:	
28	Payable from General Revenue Fund	34,691,500
29	Payable from Motor Fuel Tax Fund	5,093,100
30	Payable from Underground	
31	Storage Tank Fund	334,800
32	Payable from Illinois Gaming	

1	Law Enforcement Fund	50,300
2	Payable from County Option Motor	
3	Fuel Tax Fund	241,500
4	Payable from Tax Compliance and	
5	Administration Fund	314,500
6	Payable from Personal Property Tax	
7	Replacement Fund	3,169,800
8	For Employee Contributions	
9	Paid by Employer:	
10	Payable from General Revenue Fund	0
11	Payable from Motor Fuel Tax Fund	152,800
12	Payable from Underground	
13	Storage Tank Fund	10,100
14	Payable from Illinois Gaming	
15	Law Enforcement Fund	1,500
16	Payable from County Option	
17	Motor Fuel Tax Fund	7,300
18	Payable from Tax Compliance	
19	And Administration Fund	9,400
20	Payable from Personal Property	
21	Tax Replacement Fund	95,100
22	For Extra Help:	
23	Payable from General Revenue Fund	78,700
24	For State Contributions to State	
25	Employees' Retirement System:	
26	Payable from General Revenue Fund	5,600,100
27	Payable from Motor Fuel Tax Fund	820,300
28	Payable from Underground Storage Tank Fund	53,900
29	Payable from Illinois Gaming	
30	Law Enforcement Fund	8,100
31	Payable from County Option Motor	
32	Fuel Tax Fund	38,900
33	Payable from Tax Compliance and	
34	Administration Fund	50,700

1	Payable from Personal Property Tax	
2	Replacement Fund	510,500
3	For State Contributions to Social Security:	
4	Payable from General Revenue Fund	2,572,000
5	Payable from Motor Fuel Tax Fund	376,800
6	Payable from Underground Storage Tank Fund	25,000
7	Payable from Illinois Gaming	
8	Law Enforcement Fund	3,800
9	Payable from County Option Motor	
10	Fuel Tax Fund	18,100
11	Payable from Tax Compliance and	
12	Administration Fund	23,400
13	Payable from Personal Property Tax	
14	Replacement Fund	236,200
15	For Group Insurance:	
16	Payable from Motor Fuel Tax Fund	1,140,000
17	Payable from Underground	
18	Storage Tank Fund	108,000
19	Payable from Illinois Gaming	
20	Law Enforcement Fund	12,000
21	Payable from County Option Motor	
22	Fuel Tax Fund	84,000
23	Payable from Tax Compliance and	
24	Administration Fund	84,000
25	Payable from Personal Property	
26	Tax Replacement Fund	972,000
27	For Contractual Services:	
28	Payable from General Revenue Fund	5,421,600
29	Payable from Motor Fuel Tax Fund	919,200
30	Payable from Personal Property Tax	
31	Replacement Fund	54,100
32	For Travel:	
33	Payable from General Revenue Fund	117,400
34	Payable from Motor Fuel Tax Fund	11,300

1	Payable from Personal Property Tax	
2	Replacement Fund	3,800
3	For Commodities:	
4	Payable from General Revenue Fund	438,900
5	Payable from Motor Fuel Tax Fund	59,600
6	Payable from Underground Storage Tank Fund	1,300
7	Payable from County Option Motor	
8	Fuel Tax Fund	2,400
9	Payable from Personal Property Tax	
10	Replacement Fund	48,000
11	For Printing:	
12	Payable from General Revenue Fund	934,100
13	Payable from Motor Fuel Tax Fund	151,800
14	Payable from Underground	
15	Storage Tank Fund	1,500
16	Payable from Illinois Gaming	
17	Law Enforcement Fund	4,500
18	Payable from Personal Property Tax	
19	Replacement Fund	84,600
20	For Electronic Data Processing:	
21	Payable from General Revenue Fund	3,490,900
22	Payable from Motor Fuel Tax Fund	1,723,200
23	Payable from Transportation Regulatory Fund	1,000
24	Payable from Underground	
25	Storage Tank Fund	6,800
26	Payable from Illinois Gaming	
27	Law Enforcement Fund	150,100
28	Payable from Home Rule Municipal Retailers	
29	Occupation Tax Fund	140,300
30	Payable from County Option Motor	
31	Fuel Tax Fund	29,700
32	Payable from Illinois Tax	
33	Increment Fund	265,200
34	Payable from Tax Compliance and	

1	Administration Fund	106,600
2	Payable from Child Support Administrative Fund	6,800
3	Payable from Personal Property	
4	Tax Replacement Fund	530,500
5	For Telecommunications Services:	
6	Payable from General Revenue Fund	1,841,600
7	Payable from Motor Fuel Tax Fund	91,700
8	Payable from Underground	
9	Storage Tank Fund	10,300
10	Payable from Illinois Gaming	
11	Law Enforcement Fund	10,500
12	Payable from Home Rule Municipal	
13	Retailers Occupation Tax Fund	3,700
14	Payable from County Option Motor	
15	Fuel Tax Fund	13,800
16	Payable from Illinois Tax	
17	Increment Fund	16,400
18	Payable from Tax Compliance and	
19	Administration Fund	5,700
20	Payable from Child Support Administrative	
21	Fund	15,600
22	Payable from Personal Property Tax	
23	Replacement Fund	18,300
24	For Operation of Auto Equipment:	
25	Payable from General Revenue Fund	24,900
26	Payable from Motor Fuel Tax Fund	20,000
27	Payable from Illinois Gaming	
28	Law Enforcement Fund	19,500
29	Payable from Personal Property Tax	
30	Replacement Fund	16,000
31	For Administration of the Illinois Petroleum Education	
32	and Marketing Act:	
33	Payable from the Tax Compliance	
34	and Administration Fund	9,000

1 For Administration of the Dry Cleaners Environmental
 2 Response Trust Fund Act:
 3 Payable from the Tax Compliance
 4 and Administration Fund49,900
 5 For Administration of the Simplified Telecommunications Act:
 6 Payable from the Tax Compliance and
 7 Administration Fund1,299,800
 8 For deposit into the General Obligation
 9 Bond Retirement and Interest Fund for costs
 10 associated with the debt service payments
 11 of rolling stock and capital equipment:
 12 Payable from the General Revenue Fund0
 13 Total \$75,160,100

GOVERNMENT SERVICES GRANTS

14 Section 20. The following named amounts, or so much
 15 thereof as may be necessary, are appropriated to the
 16 Department of Revenue as follows:

17 Payable from General Revenue Fund:
 18 For the State's Share of County
 19 Supervisors of Assessments' or
 20 County Assessors' salaries,
 21 as provided by law 2,384,000
 22 For additional compensation for local
 23 assessors, as provided by Sections 2.3
 24 and 2.6 of the "Revenue Act of 1939", as amended ...600,000
 25 For additional compensation for local
 26 assessors, as provided by Section 2.7
 27 of the "Revenue Act of 1939", as
 28 amended843,600
 29 For additional compensation for county
 30 treasurers, pursuant to Public Act
 31 84-1432, as amended663,000
 32 For the State's Share of State's Attorneys'

1 TAX ENFORCEMENT GRANTS

2 Section 25. The following named sums, or so much thereof
3 as may be necessary, are appropriated to the Department of
4 Revenue for the purposes as follows:

5 Payable from the Illinois Gaming Law
6 Enforcement Fund:

7 For a Grant for Allocation to Local Law
8 Enforcement Agencies for joint state and
9 local efforts in Administration of the
10 Charitable Games, Pull Tabs and Jar
11 Games Act 1,400,000

12 TAX OPERATIONS GRANTS

13 Section 30. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Revenue for:

16 Payable from the Motor Fuel Tax Fund:
17 For Reimbursement to International
18 Fuel Tax Agreement Member
19 States 42,633,700

20 TAX OPERATIONS REFUNDS

21 For Refunds and Repayment to persons
22 as provided by law:

23 Payable from Motor Fuel Tax Fund 16,793,000

24 For Refund of certain taxes in lieu of
25 credit memoranda, where such refunds are
26 authorized by law:

27 Payable from General Revenue Fund 8,876,500

28 For Refunds provided for in Section 13a.8 of
29 the Motor Fuel Tax Act:

30 Payable from the Underground
31 Storage Tank Fund 98,000

32 For Refunds associated with the Simplified

1 Municipal Telecommunications Act:
 2 Payable from the Municipal
 3 Telecommunications Fund..... 98,000

4 GOVERNMENT SERVICE GRANTS

5 Section 35. The sum of \$50,350,000 is appropriated from
 6 the Illinois Affordable Housing Trust Fund to the Department
 7 of Revenue for Grants, (down payment assistance, rental
 8 subsidies, security deposit subsidies, technical assistance,
 9 outreach, building an organization's capacity to develop
 10 affordable housing projects and other related purposes),
 11 mortgages, loans, or for the purpose of securing bonds
 12 pursuant to the Illinois Affordable Housing Act, administered
 13 by the Illinois Housing Development Authority.

14 Section 40. The sum of \$16,905,200, new appropriation,
 15 is appropriated and the sum of \$28,144,900, or so much
 16 thereof as may be necessary and as remains unexpended at the
 17 close of business on June 30, 2004, from appropriations and
 18 reappropriations heretofore made in Article 5, Section 40 of
 19 Public Act 93-0091 is reappropriated from the Federal HOME
 20 Investment Trust Fund to the Department of Revenue for the
 21 Illinois HOME Investment Partnerships Program administered by
 22 the Illinois Housing Development Authority.

23 ILLINOIS GAMING BOARD

24 Section 45. The sum of \$110,000,000, or so much thereof
 25 as may be necessary, is appropriated from the State Gaming
 26 Fund to the Department of Revenue for distributions to local
 27 governments for admissions and wagering tax.

28 Section 50. The following named amounts, or so much
 29 thereof as may be necessary, respectively, are appropriated
 30 to the Department of Revenue for the ordinary and contingent

1 expenses of the Illinois Gaming Board:

2 Payable from State Gaming Fund:

3	For Personal Services	4,935,000
4	For Employee Retirement Contributions	
5	Paid by Employer	148,100
6	For State Contributions to the	
7	State Employees' Retirement System	794,800
8	For State Contributions to	
9	Social Security	223,650
10	For Group Insurance	923,000
11	For Contractual Services	6,934,400
12	For Travel	94,900
13	For Commodities	23,000
14	For Printing	6,500
15	For Equipment	50,000
16	For Electronic Data Processing	88,900
17	For Telecommunications	424,400
18	For Operation of Auto Equipment	<u>74,200</u>
19	Total	\$14,720,850

20 REFUNDS

21 Section 55. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Revenue for:

24 ILLINOIS GAMING BOARD

25 Payable from State Gaming Fund:

26	For Refunds	50,000
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27 LIQUOR CONTROL

28 Section 60. The following named amounts, or so much
29 thereof as may be necessary, respectively, for the objects
30 and purposes hereinafter named, are appropriated from the
31 Dram Shop Fund to the Department of Revenue:

32	For Personal Services	2,153,500
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1	For Employee Retirement Contributions	
2	Paid by Employer	64,600
3	For State Contributions to State	
4	Employees' Retirement System	346,800
5	For State Contributions to	
6	Social Security	159,400
7	For Group Insurance	528,000
8	For Contractual Services	210,200
9	For Travel	113,000
10	For Commodities	16,000
11	For Printing	6,000
12	For Equipment	159,600
13	For Electronic Data Processing	48,900
14	For Telecommunications Services	54,000
15	For Operation of Automotive Equipment	53,000
16	For Refunds	<u>10,000</u>
17	Total	\$3,923,000

18 Section 65. The amount of \$279,600, or so much thereof
19 as may be necessary, is appropriated from the Dram Shop Fund
20 to the Department of Revenue to conduct a study to determine
21 the extent of enforcement of laws relating to access by
22 minors to tobacco products.

23 Section 70. The sum of \$164,500, or so much thereof as
24 may be necessary, is appropriated from the Tobacco Settlement
25 Recovery Fund to the Department of Revenue for the purpose of
26 operating the local government tobacco enforcement grant
27 program.

28 Section 75. The sum of \$1,000,000, or so much thereof as
29 may be necessary, is appropriated from the Tobacco Settlement
30 Recovery Fund to the Department of Revenue for grants to
31 local governmental units to establish enforcement programs

1 that will reduce youth access to tobacco products.

2 Section 80. The sum of \$195,600, or so much thereof as
3 may be necessary, respectively, are appropriated for the
4 Retailer Education Program from the Dram Shop Fund to the
5 Department of Revenue.

6 Section 85. The sum of \$268,200, or so much thereof as
7 may be necessary, is appropriated from the Dram Shop Fund to
8 the Department of Revenue for the purpose of operating the
9 Beverage Alcohol Sellers and Servers Education and Training
10 (BASSET) Program.

11 LOTTERY

12 Section 90. The following named amounts, or so much
13 thereof as may be necessary, respectively, for the objects
14 and purposes hereinafter named, are appropriated from the
15 State Lottery Fund to meet the ordinary and contingent
16 expenses of the Department of Revenue for Lottery, including
17 operating expenses related to Multi-State Lottery games
18 pursuant to the Illinois Lottery Law:

19 OPERATIONS

20 Payable from State Lottery Fund:

21	For Personal Services	7,755,100
22	For Employee Retirement Contributions	
23	Paid by Employer	232,700
24	For State Contributions for the State	
25	Employees' Retirement System	1,249,000
26	For State Contributions to	
27	Social Security	577,700
28	For Group Insurance	2,073,600
29	For Contractual Services	26,193,100
30	For Travel	110,400
31	For Commodities	61,400

1	For Printing	30,700
2	For Equipment	177,000
3	For Electronic Data Processing	3,480,000
4	For Telecommunications Services	9,735,600
5	For Operation of Auto Equipment	264,600
6	For Expenses of Developing and	
7	Promoting Lottery Games	11,276,900
8	For Expenses of the Lottery Board	8,300
9	For Refunds	<u>48,000</u>
10	Total	\$63,274,100

11 Section 95. The sum of \$256,050,000, or so much thereof
 12 as may be necessary, is appropriated from the State Lottery
 13 Fund to the Department of the Revenue for Lottery, for
 14 payment of prizes to holders of winning lottery tickets or
 15 shares, including prizes related to Multi-State Lottery
 16 games, and payment of promotional or incentive prizes
 17 associated with the sale of lottery tickets, pursuant to the
 18 provisions of the "Illinois Lottery Law".

19 Section 100. The sum of \$33,600, or so much thereof as
 20 may be necessary, is appropriated from the State Lottery Fund
 21 to the Illinois Department of the Revenue for Lottery, for
 22 payment to the Illinois State Police for investigatory
 23 services.

24 RACING

25 Section 105. The following named amounts, or so much
 26 thereof as may be necessary, respectively, for the objects
 27 and purposes hereinafter named, are appropriated from the
 28 Horse Racing Fund to the Department of Revenue for the
 29 ordinary and contingent expenses of the Illinois Racing
 30 Board:

31 OPERATIONS

32 GENERAL OFFICE

1	For Employee Contributions Paid	
2	By Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	197,700
5	For State Contributions to	
6	Social Security	93,900
7	For Contractual Services	42,200
8	For Travel	33,600
9	For Commodities	9,600
10	For Printing	5,800
11	For Equipment	4,600
12	For Electronic Data Processing	43,200
13	For Telecommunication Services	43,200
14	For Operation of Auto Equipment	13,400
15	For Refunds	200
16	For Costs Associated with the Appeal	
17	Process and the Reestablishment of a	
18	Cook County Office	<u>600,000</u>
19	Total	\$2,314,900

ARTICLE 28

CONSERVATION 2000 PROGRAM

22 Section 5. The sum of \$4,542,100, new appropriation, is
23 appropriated, and the sum of \$4,385,306, or so much thereof
24 as may be necessary and as remains unexpended at the close of
25 business on June 30, 2004, from appropriations and
26 reappropriations heretofore made in Article 1, Section 10 of
27 Public Act 93-97, as amended, are reappropriated from the
28 Conservation 2000 Fund to the Department of Natural Resources
29 for the Conservation 2000 Program to implement ecosystem-
30 based management for Illinois' natural resources.

31 Section 10. The following named sums, or so much thereof

1 as may be necessary, respectively, for the objects and
 2 purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenses of the Department of Natural
 4 Resources:

GENERAL OFFICE

6 For Personal Services:

7 Payable from General Revenue Fund6,903,300
 8 Payable from State Boating Act Fund584,200
 9 Payable from Wildlife and Fish Fund1,326,300

10 For Employee Retirement Contributions

11 Paid by State:

12 Payable from General Revenue Fund0
 13 Payable from State Boating Act Fund17,500
 14 Payable from Wildlife and Fish Fund39,800

15 For State Contributions to State

16 Employees' Retirement System:

17 Payable from General Revenue Fund1,111,800
 18 Payable from State Boating Act Fund94,100
 19 Payable from Wildlife and Fish Fund213,600

20 For State Contributions to Social Security:

21 Payable from General Revenue Fund528,100
 22 Payable from State Boating Act Fund44,700
 23 Payable from Wildlife and Fish Fund101,500

24 For Group Insurance:

25 Payable from State Boating Act Fund136,100
 26 Payable from Wildlife and Fish Fund292,600

27 For Contractual Services:

28 Payable from General Revenue Fund1,796,700
 29 Payable from State Boating Act Fund276,000
 30 Payable from Wildlife and Fish Fund1,104,100

31 For Travel:

32 Payable from General Revenue Fund117,600
 33 Payable from Wildlife and Fish Fund9,800

34 For Commodities:

1 Payable from General Revenue Fund64,500
2 Payable from Wildlife and Fish Fund60,100
3 For Printing:
4 Payable from General Revenue Fund79,700
5 Payable from State Boating Act Fund163,400
6 Payable from Wildlife and Fish Fund285,600
7 For Equipment:
8 Payable from General Revenue Fund5,100
9 Payable from Wildlife and Fish Fund124,300
10 For Electronic Data Processing:
11 Payable from General Revenue Fund164,200
12 Payable from State Boating Act Fund84,500
13 Payable from Wildlife and Fish Fund99,400
14 For Telecommunications Services:
15 Payable from General Revenue Fund251,800
16 Payable from Wildlife and Fish Fund79,200
17 For Operation of Auto Equipment:
18 Payable from General Revenue Fund42,500
19 Payable from Wildlife and Fish Fund22,900
20 For expenses incurred in acquiring salmon
21 stamp designs and printing salmon stamps:
22 Payable from Salmon Fund10,000
23 For the purpose of publishing and
24 distributing a bulletin or magazine
25 and for purchasing, marketing and
26 distributing conservation related
27 products for resale, and refunds for
28 such purposes:
29 Payable from Wildlife and Fish Fund480,500
30 For expenses incurred in producing
31 and distributing site brochures,
32 public information literature and
33 other printed materials from revenues
34 received from the sale of advertising:

1 Payable from State Boating Act Fund25,000

2 Payable from State Parks Fund50,000

3 Payable from Wildlife and Fish Fund50,000

4 For the coordination of public events and

5 promotions from activity fees, donations

6 and vendor revenue:

7 Payable from State Parks Fund47,100

8 Payable from Wildlife and Fish Fund47,100

9 For deposit into the General

10 Obligation Bond Retirement and

11 Interest Fund for costs associated

12 with the debt service payments

13 of rolling stock and capital equipment

14 Payable from the General Revenue Fund0

15 For the purpose of remitting funds

16 collected from the sale of Federal Duck

17 Stamps to the U.S. Fish and Wildlife

18 Service:

19 Payable from Wildlife and Fish Fund23,600

20 For expenses of the OSLAD Program:

21 Payable from Open Space Lands Acquisition

22 and Development Fund1,054,800

23 For furniture, fixtures, equipment, displays,

24 telecommunications, cabling, network hardware,

25 software, relays and switches and related

26 expenses for new DNR Headquarters:

27 Payable from the General Revenue Fund1,128,000

28 For expenses of the Natural Areas Acquisition

29 Program:

30 Payable from the Natural Areas

31 Acquisition Fund148,300

32 For expenses of the Park and Conservation

33 program:

34 Payable from Park and Conservation

1	Fund	4,163,800
2	For expenses of the Bikeways Program:	
3	Payable from Park and Conservation	
4	Fund	416,700
5	For Natural Resources Trustee Program:	
6	Payable from Natural Resources	
7	Restoration Trust Fund	<u>377,700</u>
8	Total	\$24,247,600

ILLINOIS RIVER INITIATIVES

10 Section 15. The sum of \$0, new appropriation, is
11 appropriated, and the sum of \$4,785,500, or so much thereof
12 as may be necessary and as remains unexpended at the close of
13 business on June 30, 2004, from appropriations and
14 reappropriations heretofore made in Article 1, Sections 30
15 and 35 of Public Act 93-97, as amended, are reappropriated
16 from the General Revenue Fund to the Department of Natural
17 Resources for the non-federal cost share of a Conservation
18 Reserve Enhancement Program to establish long-term contracts
19 and permanent conservation easements in the Illinois River
20 Basin; to fund cost-share assistance to landowners to
21 encourage approved conservation practices in environmentally
22 sensitive and highly erodible areas of the Illinois River
23 Basin; and to fund the monitoring of long term improvements
24 of these conservation practices as required in the Memorandum
25 of Agreement between the State of Illinois and the United
26 States Department of Agriculture.

27 Section 20. The sum of \$250,000, new appropriation, is
28 appropriated and the sum of \$172,835, or so much thereof as
29 may be necessary and remains unexpended at the close of
30 business on June 30, 2004, from appropriations and
31 reappropriations heretofore made in Article 1, Sections 30
32 and 35 of Public Act 93-97, as amended, are reappropriated

1 from the Wildlife and Fish Fund to the Department of Natural
 2 Resources for the non-federal cost share of a Conservation
 3 Reserve Enhancement Program to establish long-term contracts
 4 and permanent conservation easements in the Illinois River
 5 Basin; to fund cost share assistance to landowners to
 6 encourage approved conservation practices in environmentally
 7 sensitive and highly erodible areas of the Illinois River
 8 Basin; and to fund the monitoring of long-term improvements
 9 of these conservation practices as required in the Memorandum
 10 of Agreement between the State of Illinois and the United
 11 States Department of Agriculture.

12 Section 25. The following named sums, or so much thereof
 13 as may be necessary, respectively, for the objects and
 14 purposes hereinafter named, are appropriated to meet the
 15 ordinary and contingent expenses of the Department of Natural
 16 Resources:

17 OFFICE OF RESOURCE CONSERVATION

18 For Personal Services:

19 Payable from General Revenue Fund3,972,100
 20 Payable from Wildlife and Fish Fund8,116,900
 21 Payable from Salmon Fund171,800
 22 Payable from Natural Areas Acquisition
 23 Fund1,426,000

24 For Employee Retirement Contributions

25 Paid by State:

26 Payable from General Revenue Fund0
 27 Payable from Wildlife and Fish Fund243,500
 28 Payable from Salmon Fund5,200
 29 Payable from Natural Areas Acquisition
 30 Fund42,800

31 For State Contributions to State

32 Employees' Retirement System:

33 Payable from General Revenue Fund639,700

1	Payable from Wildlife and Fish Fund	1,307,300
2	Payable from Salmon Fund	27,700
3	Payable from Natural Areas Acquisition	
4	Fund	229,700
5	For State Contributions to Social Security:	
6	Payable from General Revenue Fund	303,800
7	Payable from Wildlife and Fish Fund	620,900
8	Payable from Salmon Fund	13,100
9	Payable from Natural Areas Acquisition	
10	Fund	109,100
11	For Group Insurance:	
12	Payable from Wildlife and Fish Fund	1,594,000
13	Payable from Salmon Fund	38,700
14	Payable from Natural Areas Acquisition	
15	Fund	329,500
16	For Contractual Services:	
17	Payable from General Revenue Fund	776,100
18	Payable from Wildlife and Fish Fund	2,156,100
19	Payable from Salmon Fund	2,900
20	Payable from Natural Areas Acquisition	
21	Fund	82,500
22	Payable from Natural Heritage Fund	59,200
23	For Travel:	
24	Payable from General Revenue Fund	31,200
25	Payable from Wildlife and Fish Fund	151,000
26	Payable from Natural Areas Acquisition	
27	Fund	32,200
28	For Commodities:	
29	Payable from General Revenue Fund	209,900
30	Payable from Wildlife and Fish Fund	1,253,600
31	Payable from Natural Areas Acquisition	
32	Fund	40,200
33	Payable from the Natural Heritage Fund	16,000
34	For Printing:	

1	Payable from General Revenue Fund	17,700
2	Payable from Wildlife and Fish Fund	218,700
3	Payable from Natural Areas Acquisition	
4	Fund	11,600
5	For Equipment:	
6	Payable from General Revenue Fund	9,000
7	Payable from Wildlife and Fish Fund	299,600
8	Payable from Natural Areas Acquisition	
9	Fund	114,000
10	Payable from Illinois Forestry	
11	Development Fund	121,800
12	For Telecommunications Services:	
13	Payable from General Revenue Fund	74,100
14	Payable from Wildlife and Fish Fund	203,800
15	Payable from Natural Areas Acquisition	
16	Fund	34,200
17	For Operation of Auto Equipment:	
18	Payable from General Revenue Fund	69,800
19	Payable from Wildlife and Fish Fund	337,000
20	Payable from Natural Areas Acquisition	
21	Fund	57,700
22	For the Purposes of the "Illinois	
23	Non-Game Wildlife Protection Act":	
24	Payable from Illinois Wildlife	
25	Preservation Fund	500,000
26	For programs beneficial to advancing forests	
27	and forestry in this State as provided for	
28	in Section 7 of the "Illinois Forestry	
29	Development Act", as now or hereafter	
30	amended:	
31	Payable from Illinois Forestry Development	
32	Fund	1,027,500
33	For Administration of the "Illinois	
34	Natural Areas Preservation Act":	

1 Payable from Natural Areas Acquisition
 2 Fund1,216,400
 3 For payment of the expenses of the Illinois
 4 Forestry Development Council:
 5 Payable from Illinois Forestry Development
 6 Fund118,500
 7 For an Urban Fishing Program in
 8 conjunction with the Chicago Park
 9 District to provide fishing and
 10 resource management at the park
 11 district lagoons:
 12 Payable from Wildlife and Fish Fund225,100
 13 For costs associated with the Rend
 14 Lake Water Supply Study:
 15 Payable from Wildlife and Fish Fund525,000
 16 For workshops, training and other activities
 17 to improve the administration of fish
 18 and wildlife federal aid programs from
 19 federal aid administrative grants
 20 received for such purposes:
 21 Payable from Wildlife and Fish Fund11,400
 22 For expenses of the Natural Areas
 23 Stewardship Program:
 24 Payable from Natural Areas Acquisition
 25 Fund1,110,300
 26 For expenses of the Urban Forestry Program:
 27 Payable from Illinois Forestry
 28 Development Fund313,600
 29 For expenses associated with the Inner
 30 City Urban Revitalization program:
 31 Payable from the Illinois Forestry
 32 Development Fund240,900
 33 For deposit into the General Obligation
 34 Bond Retirement and Interest Fund to

1 retire bonds sold for the Conservation
 2 Reserve Enhancement Program:
 3 Payable from General Revenue Fund0
 4 Total \$30,860,300

5 Section 30. The sum of \$757,182, or so much thereof as
 6 may be necessary and remain unexpended at the close of
 7 business on June 30, 2004, from appropriations heretofore
 8 made in Article 1, Section 45 of Public Act 93-97, as
 9 amended, is reappropriated from the Illinois Wildlife
 10 Preservation Fund to the Department of Natural Resources for
 11 purposes associated with the "Illinois Non-Game Wildlife
 12 Protection Act."

13 Section 35. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Department of Natural
 17 Resources:

18 OFFICE OF LAW ENFORCEMENT

19 For Personal Services:

20 Payable from General Revenue Fund 5,083,400
 21 Payable from State Boating Act Fund2,053,600
 22 Payable from State Parks Fund663,200
 23 Payable from Wildlife and Fish Fund3,355,600

24 For Employee Retirement Contributions

25 Paid by State:

26 Payable from General Revenue Fund0
 27 Payable from State Boating Act Fund61,600
 28 Payable from State Parks Fund19,900
 29 Payable from Wildlife and Fish Fund100,700

30 For State Contributions to State

31 Employees' Retirement System:

32 Payable from General Revenue Fund818,700

1	Payable from State Boating Act Fund	330,800
2	Payable from State Parks Fund	106,800
3	Payable from Wildlife and Fish Fund	540,500
4	For State Contributions to Social Security:	
5	Payable from General Revenue Fund	102,400
6	Payable from State Boating Act Fund	25,400
7	Payable from State Parks Fund	9,800
8	Payable from Wildlife and Fish Fund	29,600
9	For Group Insurance:	
10	Payable from State Boating Act Fund	304,000
11	Payable from State Parks Fund	107,300
12	Payable from Wildlife and Fish Fund	537,300
13	For Contractual Services:	
14	Payable from General Revenue Fund	152,600
15	Payable from State Boating Act Fund	76,100
16	Payable from Wildlife and Fish Fund	159,900
17	For Travel:	
18	Payable from General Revenue Fund	80,300
19	Payable from Wildlife and Fish Fund	59,400
20	For Commodities:	
21	Payable from General Revenue Fund	103,800
22	Payable from State Boating Act Fund	14,400
23	Payable from Wildlife and Fish Fund	44,200
24	For Printing:	
25	Payable from General Revenue Fund	20,100
26	Payable from Wildlife and Fish Fund	5,800
27	For Equipment:	
28	Payable from General Revenue Fund	18,300
29	Payable from State Boating Act Fund	112,800
30	Payable from State Parks Fund	122,200
31	Payable from Wildlife and Fish Fund	218,300
32	For Telecommunications Services:	
33	Payable from General Revenue Fund	319,700
34	Payable from State Boating Act Fund	142,900

1	Payable from Wildlife and Fish Fund	197,000
2	For Operation of Auto Equipment:	
3	Payable from General Revenue Fund	172,900
4	Payable from State Boating Act Fund	178,700
5	Payable from Wildlife and Fish Fund	181,300
6	For Snowmobile Programs:	
7	Payable from State Boating Act Fund	32,900
8	For Payment of Timber Buyers bond	
9	forfeitures:	
10	Payable from Illinois Forestry	
11	Development Fund:	25,000
12	For use in enforcing laws regulating	
13	controlled substances and cannabis on	
14	Department of Natural Resources regulated	
15	lands and waterways to the extent funds are	
16	received by the Department:	
17	Payable from the Drug Traffic	
18	Prevention Fund	25,000
19	For use in alcohol related enforcement	
20	efforts and training to the extent funds	
21	are available to the Department:	
22	Payable from the General Revenue Fund	14,400
23	Payable from State Boating Fund	<u>20,000</u>
24	Total	\$16,774,500

25 Section 40. The following named sums, or so much thereof
 26 as may be necessary, respectively, for the objects and
 27 purposes hereinafter named, are appropriated to meet the
 28 ordinary and contingent expenses of the Department of Natural
 29 Resources:

30 OFFICE OF LAND MANAGEMENT AND EDUCATION

31	For Personal Services:	
32	Payable from General Revenue Fund	18,548,800
33	Payable from State Boating Act Fund	1,492,900

1	Payable from State Parks Fund	1,132,000
2	Payable from Wildlife and Fish Fund	1,940,500
3	For Employee Retirement Contributions	
4	Paid by State:	
5	Payable from General Revenue Fund	0
6	Payable from State Boating Act Fund	44,800
7	Payable from State Parks Fund	34,000
8	Payable from Wildlife and Fish Fund	58,200
9	For State Contributions to State	
10	Employee's Retirement System:	
11	Payable from General Revenue Fund	2,987,500
12	Payable from State Boating Act Fund	240,400
13	Payable from State Parks Fund	182,300
14	Payable from Wildlife and Fish Fund	312,500
15	For State Contributions to Social Security:	
16	Payable from General Revenue Fund	1,419,000
17	Payable from State Boating Act Fund	114,200
18	Payable from State Parks Fund	86,600
19	Payable from Wildlife and Fish Fund	148,400
20	For Group Insurance:	
21	Payable from State Boating Act Fund	368,800
22	Payable from State Parks Fund	297,700
23	Payable from Wildlife and Fish Fund	444,600
24	For Contractual Services:	
25	Payable from General Revenue Fund	2,423,900
26	Payable from State Boating Act Fund	436,200
27	Payable from State Parks Fund	2,616,500
28	Payable from Wildlife and Fish Fund	293,700
29	For Travel:	
30	Payable from General Revenue Fund	8,700
31	Payable from State Boating Act Fund	5,900
32	Payable from State Parks Fund	49,700
33	Payable from Wildlife and Fish Fund	14,700
34	For Commodities:	

1 Payable from General Revenue Fund866,800
2 Payable from State Boating Act Fund51,000
3 Payable from State Parks Fund443,400
4 Payable from Wildlife and Fish Fund246,700
5 For Printing:
6 Payable from General Revenue Fund14,600
7 For Equipment:
8 Payable from General Revenue Fund53,100
9 Payable from State Parks Fund711,800
10 Payable from Wildlife and Fish Fund287,300
11 For Telecommunications Services:
12 Payable from General Revenue Fund94,200
13 Payable from State Parks Fund304,800
14 Payable from Wildlife and Fish Fund32,500
15 For Operation of Auto Equipment:
16 Payable from General Revenue Fund371,300
17 Payable from State Parks Fund258,100
18 Payable from Wildlife and Fish Fund147,700
19 For Illinois-Michigan Canal:
20 Payable from State Parks Fund118,000
21 For Union County and Horseshoe Lake
22 Conservation Areas, Farming and Wildlife
23 Operations:
24 Payable from Wildlife and Fish Fund466,100
25 For operations and maintenance from revenues
26 derived from the sale of surplus crops
27 and timber harvest:
28 Payable from the State Parks Fund1,000,000
29 Payable from the Wildlife and Fish Fund1,000,000
30 For Snowmobile Programs:
31 Payable from State Boating Act Fund46,900
32 For operating expenses of the North
33 Point Marina at Winthrop Harbor:
34 Payable from the Illinois Beach

1	Marina Fund	1,624,500
2	For expenses of the Park and Conservation	
3	program:	
4	Payable from Park and Conservation	
5	Fund	4,728,800
6	For expenses of the Bikeways program:	
7	Payable from Park and Conservation	
8	Fund	1,224,000
9	For Wildlife Prairie Park Operations and	
10	Improvements:	
11	Payable from General Revenue Fund	828,200
12	Payable from Wildlife Prairie Park Fund	100,000
13	For expenses of the Environment and Nature	
14	Training Institute for Conservation	
15	Education (E.N.T.I.C.E.)	
16	Payable from General Revenue Fund	273,400
17	For Operations and Maintenance, including	
18	costs associated with operating new	
19	sites and facilities:	
20	Payable from General Revenue Fund	0
21	Payable from State Parks Fund	1,500,000
22	For expenses associated with an outdoor	
23	education and recreation camp for	
24	inner-city youth known as Under	
25	Illinois Skies:	
26	Payable from General Revenue Fund	0
27	Payable from Wildlife and Fish Fund	0
28	For expenses associated with Safety Education	
29	Programs:	
30	Payable from Wildlife and Fish Fund	<u>0</u>
31	Total	\$52,495,800

32 Section 45. The following named sums, or so much thereof
 33 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to meet the
 2 ordinary and contingent expenses of the Department of Natural
 3 Resources:

4 OFFICE OF MINES AND MINERALS

5 For Personal Services:

6 Payable from General Revenue Fund2,295,100
 7 Payable from Mines and Minerals Underground
 8 Injection Control Fund246,100
 9 Payable from Plugging and Restoration Fund195,700
 10 Payable from Underground Resources
 11 Conservation Enforcement Fund284,500
 12 Payable from Federal Surface Mining Control
 13 and Reclamation Fund1,344,400
 14 Payable from Abandoned Mined Lands
 15 Reclamation Council Federal Trust
 16 Fund1,787,800

17 For Employee Retirement Contributions

18 Paid by State:

19 Payable from General Revenue Fund0
 20 Payable from Mines and Minerals Underground
 21 Injection Control Fund7,400
 22 Payable from Plugging and Restoration Fund5,900
 23 Payable from Underground Resources
 24 Conservation Enforcement Fund8,500
 25 Payable from Federal Surface Mining Control
 26 and Reclamation Fund40,300
 27 Payable from Abandoned Mined Lands
 28 Reclamation Council Federal Trust
 29 Fund53,600

30 For State Contributions to State

31 Employees' Retirement System:

32 Payable from General Revenue Fund369,600
 33 Payable from Mines and Minerals Underground
 34 Injection Control Fund39,600

1	Payable from Plugging and Restoration Fund	31,500
2	Payable from Underground Resources	
3	Conservation Enforcement Fund	45,800
4	Payable from Federal Surface Mining Control	
5	and Reclamation Fund	216,500
6	Payable from Abandoned Mined Lands	
7	Reclamation Council Federal Trust	
8	Fund	287,900
9	For State Contributions to Social Security:	
10	Payable from General Revenue Fund	175,600
11	Payable from Mines and Minerals Underground	
12	Injection Control Fund	18,800
13	Payable from Plugging and Restoration Fund	15,000
14	Payable from Underground Resources	
15	Conservation Enforcement Fund	21,800
16	Payable from Federal Surface Mining Control	
17	and Reclamation Fund	102,800
18	Payable from Abandoned Mined Lands	
19	Reclamation Council Federal Trust	
20	Fund	136,800
21	For Group Insurance:	
22	Payable from Mines and Minerals Underground	
23	Injection Control Fund	59,500
24	Payable from Plugging and Restoration Fund	40,800
25	Payable from Underground Resources	
26	Conservation Enforcement Fund	79,000
27	Payable from Federal Surface Mining Control	
28	and Reclamation Fund	259,800
29	Payable from Abandoned Mined Lands	
30	Reclamation Council Federal Trust	
31	Fund	300,000
32	For Contractual Services:	
33	Payable from General Revenue Fund	188,300
34	Payable from Mines and Minerals Underground	

1	Injection Control Fund	27,700
2	Payable from Plugging and Restoration Fund	13,100
3	Payable from Underground Resources	
4	Conservation Enforcement Fund	113,400
5	Payable from Federal Surface Mining Control	
6	and Reclamation Fund	372,300
7	Payable from Abandoned Mined Lands	
8	Reclamation Council Federal Trust	
9	Fund	278,900
10	For Travel:	
11	Payable from General Revenue Fund	32,600
12	Payable from Mines and Minerals Underground	
13	Injection Control Fund	1,000
14	Payable from Plugging and Restoration Fund	1,400
15	Payable from Underground Resources	
16	Conservation Enforcement Fund	6,000
17	Payable from Federal Surface Mining Control	
18	and Reclamation Fund	31,400
19	Payable from Abandoned Mined Lands	
20	Reclamation Council Federal Trust	
21	Fund	30,700
22	For Commodities:	
23	Payable from General Revenue Fund	26,900
24	Payable from Mines and Minerals Underground	
25	Injection Control Fund	2,200
26	Payable from Plugging and Restoration Fund	2,500
27	Payable from Underground Resources	
28	Conservation Enforcement Fund	9,600
29	Payable from Federal Surface Mining Control	
30	and Reclamation Fund	15,400
31	Payable from Abandoned Mined Lands	
32	Reclamation Council Federal Trust	
33	Fund	27,300
34	For Printing:	

1	Payable from General Revenue Fund	4,200
2	Payable from Mines and Minerals Underground	
3	Injection Control Fund	500
4	Payable from Plugging and Restoration Fund	500
5	Payable from Underground Resources	
6	Conservation Enforcement Fund	3,300
7	Payable from Federal Surface Mining Control	
8	and Reclamation Fund	11,200
9	Payable from Abandoned Mined Lands	
10	Reclamation Council Federal Trust	
11	Fund	12,800
12	For Equipment:	
13	Payable from General Revenue Fund	32,200
14	Payable from Mines and Minerals Underground	
15	Injection Control Fund	15,200
16	Payable from Plugging and Restoration Fund	35,300
17	Payable from Underground Resources	
18	Conservation Enforcement Fund	9,300
19	Payable from Federal Surface Mining Control	
20	and Reclamation Fund	118,400
21	Payable from Abandoned Mined Lands	
22	Reclamation Council Federal Trust	
23	Fund	109,200
24	For Electronic Data Processing:	
25	Payable from General Revenue Fund	20,500
26	Payable from Mines and Minerals Underground	
27	Injection Control Fund	3,900
28	Payable from Plugging and Restoration Fund	19,900
29	Payable from Underground Resources	
30	Conservation Enforcement Fund	12,800
31	Payable from Federal Surface Mining Control	
32	and Reclamation Fund	131,500
33	Payable from Abandoned Mined Lands	
34	Reclamation Council Federal Trust	

1	Fund	114,800
2	For Telecommunications Services:	
3	Payable from General Revenue Fund	51,200
4	Payable from Mines and Minerals Underground	
5	Injection Control Fund	2,700
6	Payable from Plugging and Restoration Fund	9,500
7	Payable from Underground Resources	
8	Conservation Enforcement Fund	15,600
9	Payable from Federal Surface Mining Control	
10	and Reclamation Fund	29,900
11	Payable from Abandoned Mined Lands	
12	Reclamation Council Federal Trust	
13	Fund	45,100
14	For Operation of Auto Equipment:	
15	Payable from General Revenue Fund	44,600
16	Payable from Mines and Minerals Underground	
17	Injection Control Fund	13,500
18	Payable from Plugging and Restoration	
19	Fund	19,000
20	Payable from Underground Resources	
21	Conservation Enforcement Fund	32,100
22	Payable from Federal Surface Mining Control	
23	and Reclamation Fund	30,800
24	Payable from Abandoned Mined Lands	
25	Reclamation Council Federal Trust	
26	Fund	40,200
27	For the purpose of coordinating training	
28	and education programs for miners and	
29	laboratory analysis and testing of	
30	coal samples and mine atmospheres:	
31	Payable from the General Revenue Fund	13,700
32	Payable from the Coal Mining Regulatory	
33	Fund	32,800
34	Payable from Federal Surface Mining	

1 Control and Reclamation Fund373,200
 2 For expenses associated with Aggregate
 3 Mining Regulation:
 4 Payable from Aggregate Operations Regulatory
 5 Fund338,700
 6 For expenses associated with Explosive
 7 Regulation:
 8 Payable from Explosives Regulatory Fund139,700
 9 For expenses associated with Environmental
 10 Mitigation Projects, Studies, Research,
 11 and Administrative Support:
 12 Payable from Abandoned Mined Lands
 13 Reclamation Council Federal
 14 Trust Fund400,000
 15 For the purpose of reclaiming surface
 16 mined lands, with respect to which a
 17 bond has been forfeited:
 18 Payable from Land Reclamation Fund350,000
 19 For expenses associated with
 20 Surface Coal Mining Regulation:
 21 Payable from Coal Mining Regulatory Fund324,200
 22 For the State of Illinois' share of
 23 expenses of Interstate Oil Compact
 24 Commission created under the authority
 25 of "An Act ratifying and approving an
 26 Interstate Compact to Conserve Oil and
 27 Gas", approved July 10, 1935, as amended:
 28 Payable from General Revenue Fund6,600
 29 For State expenses in connection with
 30 the Interstate Mining Compact:
 31 Payable from General Revenue Fund19,300
 32 For expenses associated with litigation of
 33 Mining Regulatory actions:
 34 Payable from Federal Surface Mining

1	Control and Reclamation Fund	15,000
2	For Small Operators' Assistance Program:	
3	Payable from Federal Surface Mining	
4	Control and Reclamation Fund	150,000
5	For Plugging & Restoration Projects:	
6	Payable from Plugging & Restoration Fund	674,100
7	For Interest Penalty Escrow:	
8	Payable from General Revenue Fund	500
9	Payable from Underground Resources	
10	Conservation Enforcement Fund	500
11	For the purpose of carrying out the	
12	Illinois Petroleum Education and	
13	Marketing Act:	
14	Payable from the Petroleum Resources	
15	Revolving Fund	<u>625,000</u>
16	Total	\$14,104,000

17 Section 50. The sum of \$1,009,889, or so much thereof as
18 may be necessary and as remains unexpended, at the close of
19 business on June 30, 2004, from appropriations heretofore
20 made in Article 1, Sections 60 and 65 of Public Act 93-97, as
21 amended, is reappropriated from the Plugging and Restoration
22 Fund to the Department of Natural Resources for plugging and
23 restoration projects.

24 Section 55. The following named sums, or so much thereof
25 as may be necessary, for the objects and purposes hereinafter
26 named, are appropriated to meet the ordinary and contingent
27 expenses of the Department of Natural Resources:

28 OFFICE OF WATER RESOURCES

29 For Personal Services:

30	Payable from General Revenue Fund	3,889,200
31	Payable from State Boating Act Fund	283,800
32	For Employee Retirement Contributions	

1 Paid by State:

2 Payable from General Revenue Fund0

3 Payable from State Boating Act Fund8,500

4 For State Contributions to State

5 Employees' Retirement System:

6 Payable from General Revenue Fund626,400

7 Payable from State Boating Act Fund45,700

8 For State Contributions to Social Security:

9 Payable from General Revenue Fund297,500

10 Payable from State Boating Act Fund21,700

11 For Group Insurance:

12 Payable from State Boating Act Fund83,000

13 For Contractual Services:

14 Payable from General Revenue Fund422,800

15 Payable from State Boating Act Fund23,000

16 For Travel:

17 Payable from General Revenue Fund148,500

18 Payable from State Boating Act Fund6,500

19 For Commodities:

20 Payable from General Revenue Fund14,000

21 Payable from State Boating Act Fund17,200

22 For Printing:

23 Payable from General Revenue Fund4,600

24 For Equipment:

25 Payable from General Revenue Fund10,400

26 Payable from State Boating Act Fund39,000

27 For Telecommunications Services:

28 Payable from General Revenue Fund87,000

29 Payable from State Boating Act Fund7,800

30 For Operation of Auto Equipment:

31 Payable from General Revenue Fund88,200

32 Payable from State Boating Act Fund7,700

33 For execution of state assistance

34 programs to improve the administration

1	of the National Flood Insurance	
2	Program (NFIP) and National Dam	
3	Safety Program as approved by the	
4	Federal Emergency Management Agency	
5	(82 Stat. 572):	
6	Payable from National Flood Insurance	
7	Program Fund	305,200
8	For Repairs and Modifications to Facilities:	
9	Payable from State Boating Act Fund	53,900
10	For expenses associated with the operations	
11	and maintenance of an Aquatic Nuisance	
12	Barrier in the Chicago Sanitary and Ship	
13	Canal:	
14	Payable from the General Revenue Fund	<u>0</u>
15	Total	\$6,491,500

16 Section 60. The sum of \$889,300, or so much thereof as
 17 may be necessary, is appropriated from the General Revenue
 18 Fund to the Department of Natural Resources for expenditure
 19 by the Office of Water Resources for the objects, uses, and
 20 purposes specified, including grants for such purposes and
 21 electronic data processing expenses, at the approximate costs
 22 set forth below:

23	Corps of Engineers Studies - To jointly	
24	plan local flood protection projects	
25	with the U.S. Army Corps of Engineers	
26	and to share planning expenses as	
27	required by Section 203 of the U.S.	
28	Water Resources Development Act of	
29	1996 (P.L. 104-303)	77,800
30	Federal Facilities - For payment of the	
31	State's share of operation and	
32	maintenance costs as local sponsor	
33	of the federal Rend Lake Reservoir and	

1 the federal projects on the Kaskaskia
2 River0
3 Lake Michigan Management - For studies
4 carrying out the provisions of the
5 Level of Lake Michigan Act, 615 ILCS 50
6 and the Lake Michigan Shoreline Act,
7 615 ILCS 5521,100
8 National Water Planning - For expenses to
9 participate in national and regional
10 water planning programs including
11 membership in regional and national
12 associations, commissions and compacts140,900
13 River Basin Studies - For purchase of
14 necessary mapping, surveying, test
15 boring, field work, equipment, studies,
16 legal fees, hearings, archaeological
17 and environmental studies, data,
18 engineering, technical services,
19 appraisals and other related
20 expenses to make water resources
21 reconnaissance and feasibility
22 studies of river basins, to
23 identify drainage and flood
24 problem areas, to determine
25 viable alternatives for flood
26 damage reduction and drainage
27 improvement, and to prepare
28 project plans and specifications134,400
29 Design Investigations - For purchase
30 of necessary mapping, equipment
31 test boring, field work for
32 Geotechnical investigations and
33 other design and construction
34 related studies0

1 Rivers and Lakes Management - For
2 purchase of necessary surveying,
3 equipment, obtaining data, field work
4 studies, publications, legal fees,
5 hearings and other expenses to
6 carry out the provisions of the
7 1911 Act in relation to the
8 "Regulation of Rivers, Lakes and
9 Streams Act", 615 ILCS 5/4.9 et seq.24,600

10 State Facilities - For materials,
11 equipment, supplies, services,
12 field vehicles, and heavy
13 construction equipment required
14 to operate, maintain, repair,
15 construct, modify or rehabilitate
16 facilities controlled or constructed
17 by the Office of Water Resources,
18 and to assist local governments for
19 flood control and to preserve the streams
20 of the State71,000

21 State Water Supply and Planning - For
22 data collection, studies, equipment
23 and related expenses for analysis
24 and management of the water resources
25 of the State, implementation of the
26 State Water Plan, and management
27 of state-owned water resources67,200

28 USGS Cooperative Program - For
29 payment of the Department's
30 share of operation and
31 maintenance of statewide
32 stream gauging network,
33 water data storage and
34 retrieval system, preparation

1 of topography mapping, and
 2 water related studies; all
 3 in cooperation with the U.S.
 4 Geological Survey352,300
 5 Total \$889,300

6 Section 65. The following named sums, or so much thereof
 7 as may be necessary, respectively, for the objects and
 8 purposes hereinafter named, are appropriated to the
 9 Department of Natural Resources:

10 WASTE MANAGEMENT AND RESEARCH CENTER

11 For Ordinary and Contingent Expenses:

12 Payable from General Revenue Fund2,411,300
 13 Payable from Toxic Pollution Prevention
 14 Fund89,700
 15 Payable from Hazardous Waste Research
 16 Fund472,100
 17 Payable from Natural Resources Information
 18 Fund24,700
 19 Total \$2,997,800

20 STATE GEOLOGICAL SURVEY

21 For Ordinary and Contingent Expenses:

22 Payable from General Revenue Fund6,413,200
 23 Payable from Natural Resources Information
 24 Fund202,100
 25 Total \$6,615,300

26 STATE NATURAL HISTORY SURVEY

27 For Ordinary and Contingent Expenses:

28 Payable from General Revenue Fund3,912,700
 29 Payable from Natural Resources Information
 30 Fund14,200
 31 For Mosquito Research and Abatement:
 32 Payable from Used Tire Management Fund199,000
 33 Total \$4,125,900

1 STATE WATER SURVEY

2 For Ordinary and Contingent Expenses:

3	Payable from General Revenue Fund	3,918,500
4	Payable from Natural Resources Information	
5	Fund	<u>5,700</u>
6	Total	\$3,924,200

7 STATE MUSEUMS

8 For Ordinary and Contingent Expenses:

9	Payable from General Revenue Fund	4,895,700
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10 FOR REFUNDS

11 Section 70. The following named sums, or so much thereof
12 as may be necessary, are appropriated to the Department of
13 Natural Resources:

14 For Payment of Refunds:

15	Payable from General Revenue Fund	1,500
16	Payable from State Boating Act Fund	30,000
17	Payable from State Parks Fund	25,000
18	Payable from Wildlife and Fish Fund	1,150,000
19	Payable from Plugging and Restoration Fund	25,000
20	Payable from Underground Resources	
21	Conservation Enforcement Fund	25,000
22	Payable from Natural Resources Information	
23	Fund	1,000
24	Payable from Illinois Beach Marina Fund	<u>25,000</u>
25	Total	\$1,282,500

26 Section 75. The following named sums, or so much thereof
27 as may be necessary, respectively, and as remains unexpended
28 at the close of business on June 30, 2004, from
29 appropriations heretofore made for such purposes, are
30 reappropriated to the Department of Natural Resources for the
31 objects and purposes set forth below:

1 Payable from General Revenue Fund:

2 (From Article 1, Section 145, on page
3 33, lines 21-30 and Section 150
4 on page 35, lines 19-27 of
5 Public Act 93-97, as amended)

6 For multiple use facilities and programs
7 for conservation purposes provided by
8 the Department of Natural Resources,
9 including construction and development,
10 all costs for supplies, material,
11 labor, land acquisition, services,
12 studies and all other expenses required
13 to comply with the intent of this
14 appropriation,2,405,209

15 Section 80. The following named sums, new
16 appropriations, or so much thereof as may be necessary,
17 respectively, for the objects and purposes hereinafter named,
18 are appropriated to the Department of Natural Resources:

19 Payable from General Revenue Fund:

20 For multiple use facilities and
21 programs for conservation purposes
22 provided by the Department of Natural
23 Resources, including construction
24 and development, all costs for supplies,
25 materials, labor, land acquisition,
26 services, studies and all other
27 expenses required to comply with the
28 intent of this appropriation805,200

29 Section 85. The sum of \$200,000, or so much thereof as
30 may be necessary, is appropriated from the Emergency Public
31 Health Fund to the Department of Natural Resources for
32 research regarding mosquitoes and the diseases they spread.

1 Section 90. The sum of \$150,000, new appropriation, is
 2 appropriated from the State Boating Act Fund to the
 3 Department of Natural Resources for a grant to the Chain
 4 O'Lakes - Fox River Waterway Management Agency for the
 5 Agency's operational expenses.

6 Section 95. The sum of \$29,000,000, or so much thereof
 7 as may be necessary, is appropriated from the Capital
 8 Development Fund to the Capital Development Board in
 9 conjunction with the Department of Natural Resources for the
 10 construction of the World Shooting Complex in Sparta.

11 Section 100. No contract shall be entered into or
 12 obligation incurred or any expenditure made from a
 13 reappropriation herein made in Section 95.

14 ARTICLE 29

15 Section 5. The following named amounts, or so much
 16 thereof as may be necessary, respectively, for the objects
 17 and purposes hereinafter named, are appropriated from the
 18 General Revenue Fund for the ordinary and contingent expenses
 19 of the Governor's Office of Management and Budget in the
 20 Executive Office of the Governor:

21 GENERAL OFFICE

22	For Personal Services	2,112,000
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to the State	
26	Employees' Retirement System	340,200
27	For State Contributions to	
28	Social Security	160,800
29	For Contractual Services	192,000

1	For Travel	86,400
2	For Commodities	6,700
3	For Printing	34,600
4	For Equipment	15,300
5	For Electronic Data Processing	134,400
6	For Telecommunications Services	<u>81,600</u>
7	Total	\$3,164,000

8 Section 10. The amount of \$1,384,600, or so much thereof
9 as may be necessary, is appropriated from the Capital
10 Development Fund to the Governor's Office of Management and
11 Budget for ordinary and contingent expenses associated with
12 the sale and administration of General Obligation bonds.

13 Section 15. The amount of \$425,000, or so much thereof
14 as may be necessary, is appropriated from the Build Illinois
15 Bond Fund to the Governor's Office of Management and Budget
16 for ordinary and contingent expenses associated with the sale
17 and administration of Build Illinois bonds.

18 Section 20. The amount of \$255,000,000, or so much
19 thereof as may be necessary, is appropriated from the Build
20 Illinois Bond Retirement and Interest Fund to the Governor's
21 Office of Management and Budget for the purpose of making
22 payments to the Trustee under the Master Indenture as defined
23 by and pursuant to the Build Illinois Bond Act.

24 Section 25. The amount of \$113,400, or so much thereof
25 as may be necessary, is appropriated from the School
26 Infrastructure Fund to the Governor's Office of Management
27 and Budget for operational expenses related to the School
28 Infrastructure Program.

29 Section 30. The sum of \$14,000,000, or so much thereof

1 as may be necessary, is appropriated from the Illinois Civic
 2 Center Bond Retirement and Interest Fund to the Governor's
 3 Office of Management and Budget for the principal and
 4 interest and premium, if any, on Limited Obligation Revenue
 5 bonds issued pursuant to the Metropolitan Civic Center
 6 Support Act.

7 Section 35. No contract shall be entered into or
 8 obligation incurred for any expenditures from the
 9 appropriations made in Sections 10, 15, and 20 until after
 10 the purposes and amounts have been approved in writing by the
 11 Governor.

12 ARTICLE 30

13 Section 5. The following named sums, or so much thereof
 14 as may be necessary, respectively, for the objects and
 15 purposes hereinafter named, are appropriated to meet the
 16 ordinary and contingent expenses of the Illinois Arts
 17 Council:

18 Payable from the General Revenue Fund:

19	For Personal Services	1,098,300
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement Contributions	176,900
24	For State Contributions to	
25	Social Security	83,800
26	For Contractual Services	182,800
27	For Travel	19,000
28	For Commodities	8,500
29	For Printing	52,900
30	For Equipment	900
31	For Electronic Data Processing	19,200

1	For Telecommunications Services	20,200
2	For Travel and Meeting Expenses of	
3	Arts Council and Panel Members	<u>28,800</u>
4	Total	\$1,691,300

5 Section 10. The following named sums, or so much thereof
6 as may be necessary, respectively, for the objects and
7 purposes hereinafter named, are appropriated to the Illinois
8 Arts Council to enhance the cultural environment in Illinois:
9 Payable from General Revenue Fund:

10	For Grants and Financial Assistance for	
11	Arts Organizations	5,855,400
12	For Grants and Financial Assistance for	
13	Special Constituencies	2,146,200
14	For Grants and Financial Assistance for	
15	Arts Education	<u>1,387,500</u>
16	Total	\$9,389,100

17 Payable from Illinois Arts Council

18 Federal Grant Fund:

19	For Grants and Programs to Enhance	
20	the Cultural Environment	741,000

21 Section 15. The sum of \$960,000, or so much thereof as
22 may be necessary, is appropriated from the General Revenue
23 Fund to the Illinois Arts Council for the purpose of funding
24 administrative and grant expenses associated with humanities
25 programs and related activities.

26 Section 20. The amount of \$364,800, or so much thereof
27 as may be necessary, is appropriated from the General Revenue
28 Fund to the Illinois Arts Council for grants to certain
29 public radio and television stations for operating costs.

30 Section 25. The amount of \$4,708,000, or so much thereof

1 as may be necessary is appropriated from the General Revenue
2 Fund to the Illinois Arts Council for grants to certain
3 public radio and television stations and related
4 administrative expenses, pursuant to the Public Radio and
5 Television Grant Act.

6 Section 30. The sum of \$750,000, new appropriation, is
7 appropriated and the sum of \$1,000,000, or so much thereof as
8 may be necessary and remains unexpended at the close of
9 business on June 30, 2004, from appropriations heretofore
10 made in Article 1, Section 30 of Public Act 93-72, as
11 amended, is reappropriated from the General Revenue Fund to
12 the Illinois Arts Council for the purpose of providing grants
13 and related operational expenses.

14 ARTICLE 31

15 Section 5. The sum of \$7,619,700, or so much thereof as
16 may be necessary, is appropriated from the Drycleaner
17 Environmental Response Trust Fund to the Drycleaner
18 Environmental Response Trust Fund Council for use in
19 accordance with the Drycleaner Environmental Response Trust
20 Fund Act.

21 Section 10. The sum of \$380,300, or so much thereof as
22 may be necessary and as remains unexpended at the close of
23 business on June 30, 2004, from appropriations heretofore
24 made for such purposes in Article 4, Section 1 of Public Act
25 93-62, is reappropriated from the Drycleaner Environmental
26 Response Trust Fund to the Drycleaner Environmental Response
27 Trust Fund Council for use in accordance with the Drycleaner
28 Environmental Response Trust Fund Act.

29 ARTICLE 32

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated for the
 4 ordinary and contingent expenses of the Office of the
 5 Governor:

6 EXECUTIVE OFFICE

7 Payable from the General Revenue Fund:

8	For Personal Services	5,259,200
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	847,100
13	For State Contributions to	
14	Social Security	373,000
15	For Contractual Services	680,000
16	For Travel	140,000
17	For Commodities	75,000
18	For Printing	50,000
19	For Equipment	5,000
20	For Electronic Data Processing	160,000
21	For Telecommunications Services	450,000
22	For Repairs and Maintenance	32,000
23	For Expenses Related to Ethnic Celebrations,	
24	Special Receptions, and Other Events	<u>70,000</u>
25	Total	\$8,141,300

26 Section 10. The sum of \$100,000, or so much thereof as
 27 may be necessary, is appropriated from the Governor's Grant
 28 Fund to the Office of the Governor to be expended in
 29 accordance with the terms and conditions upon which such
 30 funds were received and in the exercise of the powers or
 31 performance of the duties of the Office of the Governor.

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ARTICLE 33

Section 5. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated for the objects and purposes hereinafter named, to meet the ordinary and contingent expenses of the Historic Preservation Agency:

FOR OPERATIONS

EXECUTIVE OFFICE

PAYABLE FROM GENERAL REVENUE FUND

For Personal Services	1,049,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	169,000
For State Contributions to Social Security	80,300
For Contractual Services	127,800
For Travel	13,100
For Commodities	5,300
For Printing	76,600
For Electronic Data Processing	40,800
For Telecommunications Services	18,700
For Lincoln Legals	<u>135,200</u>
Total	\$1,715,700

PAYABLE FROM ILLINOIS HISTORIC SITES FUND

For Contractual Services	55,000
For Commodities	1,000
For Printing	16,300
For Equipment	1,000
For historic preservation programs	
administered by the Executive Office,	
only to the extent that funds are received	
through grants, and awards, or gifts	225,000
For research projects associated with	

1	Abraham Lincoln	<u>200,000</u>
2	Total	\$498,300

3 Section 10. The following named sums, or so much thereof
 4 as may be necessary, respectively, for the objects and
 5 purposes hereinafter named, are appropriated to meet the
 6 ordinary and contingent expenses of the Historic Preservation
 7 Agency:

8 FOR OPERATIONS

9 ILLINOIS HISTORICAL LIBRARY DIVISION

10 PAYABLE FROM GENERAL REVENUE FUND

11	For Personal Services	905,000
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	145,800
16	For State Contributions to Social Security	68,400
17	For Contractual Services	18,800
18	For Travel	4,400
19	For Commodities	12,100
20	For Printing	1,200
21	For Equipment	27,400
22	For Telecommunications Services	9,300
23	For On-Line Computer Library Center (OCLC)	51,200
24	For Purchase and Care of Lincolniana	<u>18,600</u>
25	Total	\$1,262,000

26 Section 15. The sum of \$225,000 or so much thereof as
 27 may be necessary, is appropriated from the Illinois Historic
 28 Sites Fund to the Historic Preservation Agency for the
 29 ordinary and contingent expenses of the Historical Library
 30 including microfilming Illinois newspapers and manuscripts
 31 and performing genealogical research.

1 Section 20. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Historic Preservation
 5 Agency:

6 FOR OPERATIONS

7 PRESERVATION SERVICES DIVISION

8 PAYABLE FROM GENERAL REVENUE FUND

9	For Personal Services	547,500
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	88,200
14	For State Contributions to Social Security	40,700
15	For Contractual Services	32,400
16	For Travel	5,500
17	For Commodities	2,300
18	For Telecommunications	11,600
19	For the Main Street Program	163,700
20	For Access Improvements to Historic Places	<u>100,000</u>
21	Total	\$991,900

22 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

23	For Personal Services	343,400
24	For Employee Retirement Contributions	
25	Paid by Employer	10,300
26	For State Contributions to State	
27	Employees' Retirement System	55,300
28	For State Contributions to Social Security	26,300
29	For Group Insurance	96,000
30	For Contractual Services	59,000
31	For Travel	26,000
32	For Commodities	3,000
33	For Printing	1,000
34	For Equipment	2,000

1	For Electronic Data Processing	5,000
2	For Telecommunications Services	13,000
3	For historic preservation programs	
4	made either independently or in	
5	cooperation with the Federal Government	
6	or any agency thereof, any municipal	
7	corporation, or political subdivision	
8	of the State, or with any public or private	
9	corporation, organization, or individual,	
10	or for refunds	<u>662,800</u>
11	Total	\$1,303,100

12 Section 25. The sum of \$150,000, or so much thereof as
13 may be necessary, is appropriated from the Illinois Historic
14 Sites Fund to the Historic Preservation Agency for awards and
15 grants for historic preservation programs made either
16 independently or in cooperation with the Federal Government
17 or any agency thereof, any municipal corporation, or
18 political subdivision of the State, or with any public or
19 private corporation, organization, or individual.

20 Section 30. The sum of \$90,000, or so much thereof as
21 may be necessary and as remains unexpended at the close of
22 business on June 30, 2004, from a reappropriation heretofore
23 made in Article 1, Section 3a of Public Act 93-0093, as
24 amended, is reappropriated from the Illinois Historic Sites
25 Fund to the Historic Preservation Agency for awards and
26 grants for historic preservation programs made either
27 independently or in cooperation with the Federal Government
28 or any agency thereof, any municipal corporation, or
29 political subdivision of the State, or with any public or
30 private corporation, organization, or individual.

31 Section 35. The sum of \$50,000, or so much thereof as

1 may be necessary and as remains unexpended at the close of
2 business on June 30, 2004, from a reappropriation heretofore
3 made in Article 1, Section 3b of Public Act 93-0093, as
4 amended, is reappropriated from the Illinois Historic Sites
5 Fund to the Historic Preservation Agency for awards and
6 grants for historic preservation programs made either
7 independently or in cooperation with the Federal Government
8 or any agency thereof, any municipal corporation, or
9 political subdivision of the State, or with any public or
10 private corporation, organization, or individual.

11 Section 40. The sum of \$48,000, or so much thereof as
12 may be necessary and as remains unexpended at the close of
13 business on June 30, 2004, from a reappropriation heretofore
14 made in Article 1, Section 3d of Public Act 93-0093, as
15 amended, is reappropriated from the General Revenue Fund to
16 the Historic Preservation Agency to make Illinois Heritage
17 Grants for the purpose of planning, survey, rehabilitation,
18 restoration, reconstruction, landscaping and acquisition of
19 Illinois properties designated on the National Register of
20 Historic Places or as a landmark based on a county or
21 municipal ordinance or those located within certain historic
22 districts deemed historically significant.

23 Section 43. The amount of \$250,000 is appropriated from
24 the General Revenue Fund to the Illinois Historic
25 Preservation Agency for a grant for the establishment of the
26 Vernon Jarret Museum of Civil Rights.

27 Section 45. The following named amounts, or so much
28 thereof as may be necessary, respectively, are appropriated
29 for the objects and purposes hereinafter named, to meet the
30 ordinary and contingent expenses of the Historic Preservation
31 Agency:

1	FOR OPERATIONS	
2	ADMINISTRATIVE SERVICES DIVISION	
3	PAYABLE FROM GENERAL REVENUE FUND	
4	For Personal Services	1,130,800
5	For Employee Retirement Contributions	
6	Paid by Employer	0
7	For State Contributions to State	
8	Employees' Retirement System	182,100
9	For State Contributions to Social Security	86,600
10	For Contractual Services	312,200
11	For Travel	2,100
12	For Commodities	16,200
13	For Printing	1,300
14	For Telecommunications Services	22,800
15	For Operation of Auto Equipment	12,000
16	For deposit into the General Obligation	
17	Bond Retirement and Interest Fund for	
18	costs associated with the debt service	
19	payments of rolling stock and capital	
20	equipment	<u>0</u>
21	Total	\$1,766,100

22 Section 50. The sum of \$200,000 or so much thereof as
 23 may be necessary is appropriated from the Illinois Historic
 24 Sites Fund to the Historic Preservation Agency for the
 25 ordinary and contingent expenses of the Administrative
 26 Services division for costs associated with but not limited
 27 to Union Station, the Old State Capitol and the Old Journal
 28 Register Building.

29 Section 55. The following named amounts, or so much
 30 thereof as may be necessary, respectively, are appropriated
 31 for the objects and purposes hereinafter named, to meet the
 32 ordinary and contingent expenses of the Historic Preservation

1 Agency:

2 FOR OPERATIONS

3 HISTORIC SITES DIVISION

4 PAYABLE FROM GENERAL REVENUE FUND

5 For Personal Services 4,737,400

6 For Employee Retirement Contributions

7 Paid by Employer0

8 For State Contributions to State

9 Employees' Retirement System763,000

10 For State Contributions to Social Security362,500

11 For Contractual Services861,700

12 For Travel16,700

13 For Commodities145,300

14 For Equipment47,500

15 For Telecommunications Services62,600

16 For Operation of Auto Equipment42,000

17 Total \$7,038,600

18 PAYABLE FROM ILLINOIS HISTORIC SITES FUND

19 For Personal Services38,000

20 For Employee Retirement Contributions

21 Paid by Employer1,100

22 For State Contributions to State

23 Employees' Retirement System6,100

24 For State Contributions to Social Security2,950

25 For Group Insurance12,000

26 For Contractual Services150,000

27 For Travel5,000

28 For Commodities35,000

29 For Equipment25,000

30 For Telecommunications Services5,000

31 For Operation of Auto Equipment10,000

32 For Historic Preservation Programs Administered

33 by the Historic Sites Division, Only to the

34 Extent that Funds are Received Through

1	Grants, Awards, or Gifts	100,000
2	For Permanent Improvements	<u>75,000</u>
3	Total	\$465,150

4 Section 60. The sum of \$600,000, or so much thereof as
5 may be necessary, is appropriated from the Illinois Historic
6 Sites Fund to the Historic Preservation Agency for
7 operations, maintenance, repairs, permanent improvements,
8 special events, and all other costs related to the operation
9 of Illinois Historic Sites and only to the extent which
10 donations are received at Illinois State Historic Sites.

11 Section 65. The sum of \$196,300, or so much thereof as
12 may be necessary, is appropriated to the Historic
13 Preservation Agency from the General Revenue Fund for
14 programs and purposes including repairing, maintaining,
15 reconstructing, rehabilitating, replacing, fixed assets,
16 construction and development, studies, all costs for
17 supplies, materials, labor, land acquisition and its related
18 costs, services and other expenses at historic sites.

19 Section 70. The sum of \$235,200, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Historic Preservation Agency for the operational
22 expenses of the Lewis and Clark Historic Site in Madison
23 County.

24 Section 75. The amounts appropriated for repairs and
25 maintenance and other capital improvements in Section 5b of
26 this Article for repairs and/or replacements, and
27 miscellaneous capital improvements at the agency's various
28 historical sites, and are to include construction,
29 reconstruction, improvements, repairs and installation of
30 capital facilities, costs of planning, supplies, materials,

1 and all other types of repairs and maintenance, and capital
2 improvements.

3 No contract shall be entered into or obligation incurred
4 for repairs and maintenance and other capital improvements
5 from appropriations made in Section 5c of this Article until
6 after the purposes and amounts have been approved in writing
7 by the Governor.

8 Section 80. The sum of \$7,655,950, or so much thereof as
9 may be necessary, is appropriated from the Presidential
10 Library and Museum Operating Fund to the Historic
11 Preservation Agency to meet the ordinary and contingent
12 expenses of the Abraham Lincoln Presidential Library and
13 Museum in Springfield.

14 ARTICLE 34

15 Section 5. The sum of \$5,737,700, or so much thereof as
16 may be necessary, is appropriated from the General Revenue
17 Fund to the Office of Executive Inspector General for its
18 ordinary and contingent expenses.

19 ARTICLE 35

20 Section 5. The sum of \$650,000, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Executive Ethics Commission for its ordinary and
23 contingent expenses.

24 ARTICLE 36

25 Section 5. The following named amounts, or so much
26 thereof as may be necessary, are appropriated from the
27 General Revenue Fund to the Illinois Labor Relations Board

1 for the objects and purposes hereinafter named:

2 OPERATIONS

3	For Personal Services	1,087,700
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	175,200
8	For State Contributions to	
9	Social Security	81,500
10	For Contractual Services	161,300
11	For Travel	22,200
12	For Commodities	3,400
13	For Printing	3,100
14	For Equipment	21,700
15	For Electronic Data Processing	20,800
16	For Telecommunications Services	<u>44,100</u>
17	Total	\$1,621,000

18 Section 10. The sum of \$320,600, or so much thereof as
19 may be necessary, is appropriated from the General Revenue
20 Fund to the Illinois Labor Relations Board for costs
21 associated with Public Act 93-0655, including administrative
22 expenses.

23 ARTICLE 37

24 Section 5. The following named amounts, or so much
25 thereof as may be necessary, respectively, for the objects
26 and purposes hereinafter named, are appropriated from the
27 General Revenue Fund to meet the ordinary and contingent
28 expenses of the Office of the Lieutenant Governor:

29 GENERAL OFFICE

30	For Personal Services	960,000
31	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	154,600
4	For State Contributions to	
5	Social Security	73,400
6	For Contractual Services	432,000
7	For Travel	74,000
8	For Commodities	25,000
9	For Printing	25,000
10	For Equipment	7,700
11	For Electronic Data Processing	40,800
12	For Telecommunications Services	72,000
13	For Operational and Grant Expenses of the	
14	Rural Affairs Council	364,800
15	For Ordinary and Contingent Expenses of	
16	The Illinois River Coordination Council	<u>190,000</u>
17	Total	\$2,419,300

18 Section 10. The sum of \$100,000, or so much thereof as
 19 may be necessary, is appropriated from the Agricultural
 20 Premium Fund to the Office of Lieutenant Governor for all
 21 costs associated with the Rural Affairs Council including any
 22 grants or administration expenses.

23 Section 15. The sum of \$50,000, or so much thereof as
 24 may be necessary, is appropriated from the Lieutenant
 25 Governor's Grant Fund to the Office of Lieutenant Governor to
 26 be expended in accordance with the terms and conditions upon
 27 which such funds were received and in the exercise of the
 28 powers or performance of the duties of the Office of the
 29 Lieutenant Governor.

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the objects and purposes hereinafter named to meet the
 4 ordinary and contingent expenses of the State Employees'
 5 Retirement System:

6 FOR OPERATIONS

7 FOR THE SOCIAL SECURITY ENABLING ACT

8	For Personal Services	42,400
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to the State	
12	Employees' Retirement System	6,800
13	For State Contributions to	
14	Social Security	3,300
15	For Contractual Services	19,350
16	For Travel	1,100
17	For Commodities	200
18	For Printing	0
19	For Equipment	0
20	For Electronic Data Processing	0
21	For Telecommunications Services	<u>400</u>
22	Total	\$73,550

23 CENTRAL OFFICE

24	For Employee Retirement Contributions	
25	Paid by Employer for Prior Fiscal Year:	
26	Payable from General Revenue Fund	90,000

27 Section 10. The sum of \$0, minus the amount transferred
 28 to the State Employees' Retirement System pursuant to
 29 continuing appropriation authorized by the State Pensions
 30 Fund Continuing Appropriation Act, is appropriated from the
 31 State Pensions Fund to the Board of Trustees of the State
 32 Employees' Retirement System pursuant to the provisions of
 33 Section 8.12 of "An Act in relation to State finance",

1 approved June 10, 1919, as amended.

2 Section 15. The sum of \$15,090,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Board of Trustees of the Judges' Retirement
5 System for the State's Contribution, as provided by law.

6 Section 20. The sum of \$16,901,000, minus the amount
7 transferred to the Judges' Retirement System pursuant to
8 continuing appropriation authorized by the State Pensions
9 Fund Continuing Appropriation Act, is appropriated from the
10 State Pensions Fund to the Board of Trustees of the Judges'
11 Retirement System pursuant to the provisions of Section 8.12
12 of "An Act in relation to State finance", approved June 10,
13 1919, as amended.

14 Section 25. The sum of \$2,206,000, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Board of Trustees of the General Assembly
17 Retirement System for the State's Contribution, as provided
18 by law.

19 Section 30. The sum of \$2,469,000, minus the amount
20 transferred to the General Assembly Retirement System
21 pursuant to continuing appropriation authorized by the State
22 Pensions Fund Continuing Appropriation Act, is appropriated
23 from the State Pensions Fund to the Board of Trustees of the
24 General Assembly Retirement System, pursuant to the
25 provisions of Section 8.12 of "An Act in relation to State
26 finance", approved June 10, 1919, as amended.

27 ARTICLE 39

28 Section 5. The following named amounts, or so much of

1 those amounts as may be necessary, respectively, are
2 appropriated for the objects and purposes hereinafter named
3 to meet the ordinary and contingent expenses of the Economic
4 and Fiscal Commission:

5	For Personal Services	674,950
6	For Employee Retirement Contributions	
7	Paid by Employer	25,038
8	For State Contributions to State Employees'	
9	Retirement System	108,707
10	For State Contribution to Social	
11	Security	47,885
12	For Contractual Services	46,636
13	For Travel	2,100
14	For Commodities	2,363
15	For Printing	4,283
16	For Equipment	900
17	For Electronic Data Processing	1,500
18	For Telecommunications Services	8,300
19	For additional costs associated with	
20	the assumption of duties of the	
21	Pension Laws Commission	<u>158,000</u>
22	Total	\$1,080,662

23 Section 10. The following named amounts, or so much of
24 those amounts as may be necessary, respectively, are
25 appropriated for the objects and purposes hereinafter named
26 to meet the ordinary and contingent expenses of the
27 Legislative Information System:

28	For Personal Services	1,900,300
29	For Employee Retirement Contributions	
30	Paid by Employer	76,000
31	For State Contribution to State Employees'	
32	Retirement System	387,600
33	For State Contribution to Social	

1	Security	145,400
2	For Contractual Services	392,600
3	For Travel	6,000
4	For Commodities	5,200
5	For Printing	5,000
6	For Equipment	3,200
7	For Electronic Data Processing	1,048,200
8	For Purchase, Maintenance, and Rental	
9	of General Assembly Electronic Data Processing	
10	Equipment, and any other operational	
11	purposes of the General Assembly	702,000
12	For Telecommunications Services	<u>162,200</u>
13	Total	\$4,833,700

14 Section 15. The following amount, or so much of that
15 amount as may be necessary, is appropriated to the
16 Legislative Information System:
17 For Purchase, Maintenance, and
18 Rental of Electronic Data Processing
19 Equipment and Software relating to the
20 development and implementation of legislative
21 systems, and for consulting, technical,
22 and design services related thereto1,050,000

23 Section 20. The following amount, or so much of that
24 amount as may be necessary, is appropriated from the General
25 Assembly Computer Equipment Revolving Fund to the Legislative
26 Information System:
27 For Purchase, Maintenance, and Rental of
28 General Assembly Electronic Data Processing
29 Equipment and for other operational
30 purposes of the General Assembly1,600,000

31 Section 25. The following named amounts, or so much of

1 those amounts as may be necessary, respectively, are
 2 appropriated for the objects and purposes hereinafter named
 3 to meet the ordinary and contingent expenses of the
 4 Legislative Audit Commission:

5	For Personal Services	166,500
6	For Employee Retirement Contributions	
7	Paid by Employer	6,700
8	For State Contributions to State Employees'	
9	Retirement System	34,000
10	For State Contribution to Social	
11	Security	12,700
12	For Contractual Services	5,900
13	For Travel	5,500
14	For Commodities	500
15	For Printing	1,500
16	For Equipment	500
17	For Electronic Data Processing	3,000
18	For Telecommunications Services	<u>1,600</u>
19	Total	\$238,400

20 Section 30. The following named amounts, or so much of
 21 those amounts as may be necessary, respectively, are
 22 appropriated for the objects and purposes hereinafter named
 23 to meet the ordinary and contingent expenses of the
 24 Legislative Printing Unit:

25	For Personal Services	1,181,500
26	For Employee Retirement Contributions	
27	Paid by Employer	47,260
28	For State Contributions to State Employees'	
29	Retirement System	190,300
30	For State Contribution to Social	
31	Security	90,380
32	For Contractual Services	231,000
33	For Travel	0

1	For Commodities	180,000
2	For Printing	101,400
3	For Equipment	200,200
4	For Telecommunications Services	<u>7,450</u>
5	Total	\$2,229,490

6 Section 35. The following named amounts, or so much of
 7 those amounts as may be necessary, respectively, are
 8 appropriated for the objects and purposes hereinafter named
 9 to meet the ordinary and contingent expenses of the
 10 Legislative Research Unit:

11	For Personal Services	1,139,568
12	For Employee Retirement Contributions	
13	Paid by Employer	45,583
14	For State Contribution to State Employees'	
15	Retirement System	232,426
16	For State Contribution to Social	
17	Security	87,177
18	For Contractual Services	551,846
19	For Travel	8,600
20	For Commodities	12,200
21	For Printing	20,850
22	For Equipment	55,100
23	For Telecommunications Services	26,600
24	For New Member Conference	<u>30,000</u>
25	Total	\$2,209,950

26 Section 40. The following named amounts, or so much of
 27 those amounts as may be necessary, respectively, are
 28 appropriated to the Illinois Legislative Research Unit for
 29 the following purposes:

30 For payment of expenses of the
 31 Legislative Staff Intern program,
 32 including stipends, tuition, and

1	administration for 20 persons	492,000
2	For payment of expenses of the Zeke	
3	Giorgi Memorial Intern Program, including	
4	stipends, tuition, and administration	
5	for 4 persons	<u>101,700</u>
6	Total	\$593,700

7 Section 45. The following named amounts, or so much of
 8 those amounts as may be necessary, respectively, are
 9 appropriated for the objects and purposes hereinafter named,
 10 to meet the ordinary and contingent expenses of the
 11 Legislative Reference Bureau:

12	For Personal Services	1,625,000
13	For Employee Retirement Contributions	
14	Paid by Employer	65,000
15	For State Contributions to State Employees'	
16	Retirement System	331,400
17	For State Contribution to Social	
18	Security	124,300
19	For Contractual Services	104,600
20	For Travel	15,000
21	For Commodities	10,000
22	For Printing	67,800
23	For Equipment	170,000
24	For Telecommunications Services	<u>15,000</u>
25	Total	\$2,528,100

26 Section 50. The following named amounts, or so much of
 27 those amounts as may be necessary, respectively, are
 28 appropriated for the objects and purposes hereinafter named
 29 to meet the ordinary and contingent expenses of the Office of
 30 the Architect of the Capitol:

31	For Personal Services	442,500
32	For Employee Retirement Contributions	

1	Paid by Employer	14,000
2	For State Contributions to State Employees'	
3	Retirement System	71,300
4	For State Contribution to Social	
5	Security	26,800
6	For Contractual Services	99,000
7	For Travel	3,000
8	For Commodities	1,500
9	For Printing	500
10	For Equipment	2,300
11	For Electronic Data Processing	8,700
12	For Telecommunications Services	<u>6,500</u>
13	Total	\$676,100

14 Section 55. The following named amounts, or so much of
 15 those amounts as may be necessary, respectively, are
 16 appropriated for the objects and purposes hereinafter named
 17 to meet the ordinary and contingent expenses of the Joint
 18 Committee on Administrative Rules:

19	For Personal Services	776,000
20	For Employee Retirement Contributions	
21	Paid by Employer	30,000
22	For State Contributions to State Employees'	
23	Retirement System	125,000
24	For State Contribution to Social	
25	Security	55,000
26	For Contractual Services	35,000
27	For Travel	16,000
28	For Commodities	11,000
29	For Equipment	19,000
30	For Telecommunications Services	<u>10,000</u>
31	Total	\$1,077,000

32 Section 60. The sum of \$103,700, or so much thereof as

1 may be necessary, is appropriated for the ordinary and
2 contingent expenses of the Senate Operations Commission
3 including the planning costs, construction costs, moving
4 expenses and all other costs associated with the construction
5 and reconstruction of Senate offices in the Capitol Complex
6 area.

7 Section 70. The amount of \$64,514, or so much of this
8 amount as may be necessary and remains unexpended on June 30,
9 2004 from an appropriation heretofore made for such purpose
10 in Section 80 of Article 16 of Public Act 93-91, is
11 reappropriated from the Capital Development Fund to the
12 Office of the Architect of the Capitol for plans,
13 specifications, and continuation of work pursuant to the
14 report and recommendations of the architectural, structural,
15 and mechanical surveys of the State Capitol Building. This is
16 for the continuation of the rehabilitation of the Capitol
17 Building.

18 Section 75. The sum of \$694,237, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2004, from appropriations heretofore
21 made for such purposes in Section 85 of Article 16 of Public
22 Act 93-91, is reappropriated from the Capital Development
23 Fund to the Office of the Architect of the Capitol for
24 remodeling, planning, relocation, permanent equipment, and
25 other related expenses, including architectural and
26 engineering fees associated with construction, for the
27 remodeling of office space and other support areas under the
28 jurisdiction of the House of Representatives and the Senate.

29 ARTICLE 40

30 Section 5. The following sums, or so much thereof as may

1 be necessary, respectively, are appropriated to the President
 2 of the Senate and the Speaker of the House of Representatives
 3 for furnishing the items provided in Section 4 of the General
 4 Assembly Compensation Act to members of their respective
 5 houses throughout the year in connection with their
 6 legislative duties and responsibilities and not in connection
 7 with any political campaign, as prescribed by law:

8	To the President of the Senate	4,470,700
9	To the Speaker of the House of	
10	Representatives	<u>7,471,500</u>
11	Total	\$11,942,200

12 Section 10. Payments from the amounts appropriated in
 13 Section 5 hereof shall be made only upon the delivery of a
 14 voucher approved by the member to the State Comptroller. The
 15 voucher shall also be approved by the President of the Senate
 16 or the Speaker of the House of Representatives as the case
 17 may be.

18 Section 15. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named, are appropriated to meet the
 21 ordinary and contingent expenses of the Senate:

22	For the ordinary and incidental expenses of	
23	legislative leadership and legislative staff	
24	assistants:	
25	President	4,825,900
26	Minority Leader	4,825,900
27	For the ordinary and incidental expenses of	
28	committees, the general staff and	
29	operations, per diem employees, special and	
30	standing committees of the Senate and	
31	expenses incurred in transcribing and	
32	printing of Senate debate	3,681,800

1	For the ordinary and incidental expenses of the	
2	Senate, also including the purchasing on	
3	contract as required by law of printing,	
4	binding, printing paper, stationery and	
5	office supplies	195,400
6	For allowances for the particular and additional	
7	services appertaining to or entailed by the	
8	respective officers of the Senate named in	
9	and in accordance with the following	
10	schedule:	
11	President	76,200
12	Minority Leader	76,200
13	For travel, including expenses to Springfield of	
14	members on official legislative business	
15	during weeks when the General Assembly is	
16	not in session	<u>52,700</u>
17	Total	\$13,734,100

18 Section 20. The sum of \$1,916,447, or so much thereof as
 19 may be necessary, is appropriated for the use of the Senate
 20 standing committees for expert witnesses, technical services,
 21 consulting assistance and other research assistance
 22 associated with special studies and long range research
 23 projects which may be requested by the standing committees.

24 Section 25. The sum of \$250,000, or so much thereof as
 25 may be necessary, is appropriated from the General Assembly
 26 Operations Revolving Fund to the Office of the President, to
 27 meet the ordinary and contingent expenses of the Senate.

28 Section 30. The following named sums, or so much thereof
 29 as may be necessary, respectively, for the objects and
 30 purposes hereinafter named, are appropriated to meet the
 31 ordinary, incidental and contingent expenses of the House

1 Majority and Minority Leadership Staff and Office operations:

2 For the Speaker 4,334,600

3 For the Minority Leader4,334,600

4 Total \$8,669,200

5 Section 35. The following named sums, or so much thereof

6 as may be necessary, are appropriated to meet the ordinary,

7 incidental and contingent expenses of the House Majority and

8 Minority Leadership Staff and the general staff:

9 For the Speaker 326,300

10 For the Minority Leader148,000

11 Total \$474,300

12 Section 40. The following named sums, or so much thereof

13 as may be necessary, respectively, for the objects and

14 purposes hereinafter named, relating to the operation of the

15 House of Representatives, are appropriated to meet its

16 ordinary and contingent expenses:

17 For the ordinary and incidental expenses of

18 The general staff, operations, and special

19 And standing committees of the House,

20 for per diem employees and for

21 expenses incurred in transcribing and

22 printing of House debates4,872,600

23 For the ordinary and incidental expenses of the

24 House, also including the purchasing on

25 contract as required by law of printing,

26 binding, printing paper, stationery and

27 office supplies, no part of which shall be

28 expended for expenses of purchasing,

29 handling or distributing such supplies and

30 against which no indebtedness shall be

31 incurred without the written approval of the

32 Speaker of the House of Representatives91,000

1	Pursuant to the Legislative Commission	
2	Reorganization Act of 1984, to the Speaker	
3	of the House for	
4	Standing House Committees	<u>2,173,100</u>
5	Total	\$7,136,700

6 Section 45. The following named sum, or so much thereof
7 as may be necessary, for the objects and purposes hereinafter
8 named, relating to House membership, is appropriated to meet
9 the ordinary and contingent expenses of the House:

10	For travel, including expenses to	
11	Springfield of members on official	
12	legislative business during weeks when	
13	the General Assembly is not in session	27,700

14 Section 50. The following named sums, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2004, from an appropriation heretofore
17 made for such purposes in Article 17 of Public Act 93-91 as
18 amended by this Act, are appropriated for expenses in
19 connection with the planning and preparation of redistricting
20 of legislative and representative districts as required by
21 Article IV, Section 3 of the Illinois Constitution of 1970:

22	For the Speaker	441,600
23	For the Minority Leader	<u>0</u>
24	Total	\$441,600

25 Section 55. The sum of \$250,000, or so much thereof as
26 may be necessary, is appropriated from the General Assembly
27 Operations Revolving Fund to the Office of the Speaker, to
28 meet the ordinary and contingent expenses of the House.

29 Section 60. The amount of \$311,600, or so much thereof
30 as may be necessary, is appropriated from the General Revenue

1 Fund to the General Assembly to meet ordinary and contingent
 2 expenses. Any use of funds appropriated under this Section
 3 must be approved jointly by the Clerk of the House of
 4 Representatives and the Secretary of the Senate.

5 Section 65. As used in Sections 30 and 35 hereof, except
 6 where the approval of the Speaker of the House of
 7 Representatives is expressly required for the expenditure of
 8 or the incurring of indebtedness against an appropriation for
 9 certain purchases on contract, "Speaker" means the leader of
 10 the party having the largest number of members of the House
 11 of Representatives as of January 13, 2003, and "Minority
 12 Leader" means the leader of the party having the second
 13 largest number of members of the House of Representatives as
 14 of January 13, 2003.

15 Section 70. The sum of \$300,000, or so much thereof as
 16 may be necessary, is appropriated to the General Assembly's
 17 Office of the Inspector General to meet their ordinary and
 18 contingent expenses.

19 ARTICLE 41

20 Section 5. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Commerce and Economic Opportunity:

23 GENERAL ADMINISTRATION

24 OPERATIONS

25 Payable from the General Revenue Fund:

26	For Personal Services	4,000,500
27	For Retirement Contributions Paid	
28	by Employer	0
29	For Extra Help	9,600
30	For State Contributions to State	

1	Employees' Retirement System	645,900
2	For State Contributions to	
3	Social Security	307,000
4	For Contractual Services	2,827,400
5	For Travel	140,600
6	For Commodities	67,300
7	For Printing	49,900
8	For Equipment	71,600
9	For Electronic Data Processing	1,132,700
10	For Telecommunications Services	154,200
11	For Operation of Automotive Equipment	<u>45,200</u>
12	Total	\$9,451,900
13	Payable from the Tourism Promotion Fund:	
14	For Personal Services	1,353,600
15	For Retirement Contributions Paid	
16	by Employer	40,600
17	For State Contributions to State	
18	Employees' Retirement System	218,000
19	For State Contributions to	
20	Social Security	103,600
21	For Group Insurance	306,000
22	For Contractual Services	682,100
23	For Travel	14,100
24	For Commodities	16,200
25	For Printing	30,000
26	For Equipment	72,900
27	For Electronic Data Processing	194,300
28	For Telecommunications Services	31,300
29	For Operation of Automotive Equipment	<u>11,000</u>
30	Total	\$3,073,700
31	Payable from the Intra-Agency Services Fund:	
32	For Personal Services	1,952,100
33	For Retirement Contributions Paid	
34	by Employer	58,600

1	For Extra Help	79,500
2	For State Contributions to State	
3	Employees' Retirement System	327,200
4	For State Contributions to	
5	Social Security	241,600
6	For Group Insurance	468,000
7	For Contractual Services	2,134,100
8	For Travel	34,900
9	For Commodities	25,100
10	For Printing	21,400
11	For Equipment	78,900
12	For Electronic Data Processing	798,900
13	For Telecommunications Services	60,300
14	For Operation of Automotive Equipment	<u>11,000</u>
15	Total	\$6,291,600

16 Section 10. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Commerce and Economic Opportunity:

19 BUREAU OF TOURISM

20 OPERATIONS

21 Payable from the Tourism Promotion Fund:

22	For Personal Services	1,142,700
23	For Retirement Contributions Paid	
24	by Employer	34,300
25	For State Contributions to State	
26	Employees' Retirement System	184,000
27	For State Contributions to	
28	Social Security	87,500
29	For Group Insurance	252,000
30	For Contractual Services	520,700
31	For Travel	70,000
32	For Commodities	14,300
33	For Printing	607,600

1	For Equipment	19,300
2	For Telecommunications Services	35,000
3	For Statewide Tourism Promotion	5,656,500
4	For Advertising and Promotion of Tourism	
5	Throughout Illinois Under Subsection (2)	
6	of Section 4a of the Illinois Promotion	
7	Act	12,578,700
8	For Advertising and Promotion of Illinois	
9	Tourism in International Markets	2,740,500
10	For Illinois State Fair Ethnic	
11	Village Expenses	<u>61,000</u>
12	Total	\$24,004,100

13 Section 15. The following named amounts, or so much
 14 thereof as may be necessary, respectively, are appropriated
 15 to the Department of Commerce and Economic Opportunity:

16 BUREAU OF TOURISM

17 GRANTS-IN-AID

18 Payable from General Revenue Fund:

19	For Grants, Contracts and Administrative	
20	Expenses Associated with the Development	
21	Of the Illinois Grape and Wine Industry,	
22	Including Prior Year Costs	144,000
23	For a Grant to the Illinois Health and	
24	Sports Foundation for the Prairie	
25	State Games	<u>96,000</u>
26	Total	\$240,000

27 Payable from the International Tourism Fund:

28	For grants to Convention and Tourism Bureaus—	
29	Chicago Convention and Tourism Bureau and	
30	Chicago Office of Tourism	3,638,000
31	Balance of State	<u>1,000,000</u>
32	Total	\$4,638,000

33 Payable from the Tourism Attraction Development

1	Matching Grant Fund:	
2	For the Tourism Attraction Development	
3	Grant Program Pursuant to 20 ILCS 665/8a	95,000
4	Payable from Local Tourism Fund:	
5	For grants to Convention and Tourism Bureaus--	
6	Chicago Convention and Tourism Bureau	2,217,100
7	Chicago Office of Tourism	1,883,900
8	Balance of State	8,197,800
9	For grants, contracts, and administrative	
10	expenses associated with the	
11	Local Tourism and Convention Bureau	
12	Program pursuant to 20 ILCS 605/605-705	
13	including prior year costs	<u>280,000</u>
14	Total	\$12,578,800

15 Section 20. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department of Commerce and Economic Opportunity:

18	Payable from the Tourism Promotion Fund:	
19	For the Tourism Matching Grant Program	
20	Pursuant to 20 ILCS 665/8-1 for	
21	Counties under 1,000,000	1,094,000
22	For the Tourism Matching Grant Program	
23	Pursuant to 20 ILCS 665/8-1 for	
24	Counties over 1,000,000	656,000
25	For the Tourism Attraction Development	
26	Grant Program Pursuant to 20 ILCS 665/8a	1,876,900
27	For Purposes Pursuant to the Illinois	
28	Promotion Act, 20 ILCS 665/4a-1 to	
29	Match Funds from Sources in the Private	
30	Sector	600,000
31	For Grants to Regional Tourism	
32	Development Organizations	<u>720,000</u>
33	Total	\$4,946,900

1 The Department, with the consent in writing from the
 2 Governor, may reappropriation not more than ten percent of the
 3 total appropriation of Tourism Promotion Fund, in Section 20
 4 above, among the various purposes therein recommended.

5 Section 25. The amount of \$858,704, or so much thereof
 6 as may be necessary and remains unexpended at the close of
 7 business on June 30, 2004, from a reappropriation heretofore
 8 made for such purposes in Article 3, Section 25 of Public Act
 9 93-91, is reappropriated to the Department of Commerce and
 10 Economic Opportunity from the International Tourism Fund for
 11 grants, contracts, and administrative expenses associated
 12 with the Abraham Lincoln Presidential Library and Museum,
 13 including prior year costs.

14 Section 30. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Commerce and Economic Opportunity:

17 BUREAU OF WORKFORCE DEVELOPMENT

18 GRANTS-IN-AID

19 Payable from the Federal Workforce Training Fund:

20 For Grants, Contracts and Administrative
 21 Expenses Associated with the Workforce
 22 Investment Act and other workforce
 23 training programs, including refunds
 24 and prior year costs350,000,000

25 Section 35. The following named amounts, or so much
 26 thereof as may be necessary, respectively, are appropriated
 27 to the Department of Commerce and Economic Opportunity:

28 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

29 OPERATIONS

30 Payable from the General Revenue Fund:

31 For Personal Services 927,200

1	For Retirement Contributions Paid	
2	by Employer	0
3	For State Contributions to State	
4	Employees' Retirement System	149,300
5	For State Contributions to	
6	Social Security	70,900
7	For Contractual Services	55,000
8	For Travel	22,600
9	For Commodities	1,200
10	For Printing	800
11	For Equipment	4,800
12	For Telecommunications Services	15,600
13	For Operation of Automotive Equipment	<u>1,000</u>
14	Total	\$1,248,400
15	Payable from the Federal Industrial Services Fund:	
16	For Personal Services	864,100
17	For Retirement Contributions Paid	
18	by Employer	25,900
19	For State Contributions to State	
20	Employees' Retirement System	139,200
21	For State Contributions to	
22	Social Security	66,200
23	For Group Insurance	204,000
24	For Contractual Services	274,800
25	For Travel	67,900
26	For Commodities	12,700
27	For Printing	20,000
28	For Equipment	237,000
29	For Telecommunications Services	30,000
30	For Operation of Automotive Equipment	9,500
31	For Other Expenses of the Occupational	
32	Safety and Health Administration Program	<u>451,000</u>
33	Total	\$2,402,300
34	Payable from the Tobacco Settlement Recovery Fund:	

1 For Administration, Grant, and Investment
 2 Expenses of technology initiatives 2,000,000

3 Section 40. The amount of \$1,155,503, or so much thereof
 4 as may be necessary and remains unexpended at the close of
 5 business on June 30, 2004, from a reappropriation heretofore
 6 made in Article 3, Section 40 of Public Act 93-91, is
 7 reappropriated from the Tobacco Settlement Recovery Fund to
 8 the Department of Commerce and Economic Opportunity for
 9 administration, grant, and investment expenses of technology
 10 initiatives.

11 Section 45. The amount of \$1,939,000, or so much thereof
 12 as may be necessary and remains unexpended at the close of
 13 business on June 30, 2004, from a reappropriation heretofore
 14 made in Article 3, Section 35 of Public Act 93-91, is
 15 reappropriated from the Tobacco Settlement Recovery Fund to
 16 the Department of Commerce and Economic Opportunity for
 17 administration, grant, and investment expenses of technology
 18 initiatives.

19 Section 50. The following named amounts, or so much
 20 thereof as may be necessary, respectively, are appropriated
 21 to the Department of Commerce and Economic Opportunity:

22 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

23 GRANTS-IN-AID

24 Payable from General Revenue Fund:

25 For the Job Training and Economic Development
 26 Grant Program Act of 1997, as amended,
 27 including grants, contracts, and administrative
 28 expenses, including prior year costs 1,392,000

29 For Grants, Contracts and Administrative
 30 Expenses of the Employer Training Investment
 31 Program for companies with 250 or more employees

1 For Grants and Administrative Expenses
 2 For the Illinois Technology Enterprise
 3 Corporation Program, Including Prior
 4 Year Costs 1,500,000

5 Payable from the Digital Divide Elimination Fund:
 6 For Grants, Contracts and Administrative
 7 Expenses Pursuant to 30 ILCS 780,
 8 Including prior year costs7,750,000

9 Payable from the Illinois Equity Fund:
 10 For Grants, Loans, and Investments in
 11 Accordance with the Provisions of
 12 Public Act 84-0109, as amended2,850,000

13 Section 55. The sum of \$1,104,000, or so much thereof as
 14 may be necessary and remains unexpended at the close of
 15 business on June 30, 2004, from a reappropriation heretofore
 16 made in Article 3, Section 45 of Public Act 93-91, is
 17 reappropriated from the General Revenue Fund to the
 18 Department of Commerce and Economic Opportunity for Current
 19 Workforce Training Grants, including prior year costs.

20 Section 60. The amount of \$192,000, or so much thereof
 21 as may be necessary and remains unexpended at the close of
 22 business on June 30, 2004, from an appropriation heretofore
 23 made in Article 3, Section 45 of Public Act 93-91, is
 24 reappropriated from the General Revenue Fund to the
 25 Department of Commerce and Economic Opportunity for Workplace
 26 Skills Enhancement Program, including prior year costs.

27 Section 62. The amount of \$1,000,000, or so much thereof
 28 as may be necessary and remains unexpended at the close of
 29 business on June 30, 2004, from an appropriation heretofore
 30 made in Article 8B, Section 42 of Public Act 93-664, is
 31 reappropriated from the General Revenue Fund to the

1 Department of Commerce and Economic Opportunity for grants,
 2 contracts, and administrative expenses for the Industrial
 3 Training Program, pursuant to 20 ILCS 605/605-800 and 20 ILCS
 4 605/605-802, including prior year costs.

5 Section 64. The amount of \$1,000,000, or so much thereof
 6 as may be necessary, is appropriated from the General Revenue
 7 Fund to the Department of Commerce and Economic Opportunity
 8 for a grant to the Illinois Manufacturing Extension Center.

9 BUREAU OF TECHNOLOGY AND INDUSTRIAL COMPETITIVENESS

10 REFUNDS

11 Section 65. The sum of \$50,000, or so much thereof as
 12 may be necessary, is appropriated from the Federal Industrial
 13 Services Fund to the Department of Commerce and Economic
 14 Opportunity for refunds to the federal government and other
 15 refunds.

16 Section 70. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Commerce and Economic Opportunity:

19 BUREAU OF REGIONAL ECONOMIC DEVELOPMENT

20 OPERATIONS

21 Payable from General Revenue Fund:

22	For Personal Services	2,248,000
23	For Retirement Contributions Paid	
24	by Employer	0
25	For State Contributions to State	
26	Employees' Retirement System	362,100
27	For State Contributions to	
28	Social Security	172,000
29	For Contractual Services	289,400
30	For Travel	52,800
31	For Commodities	5,400

1	For Printing	4,800
2	For Equipment	3,100
3	For Telecommunications Services	33,800
4	For Operation of Automotive Equipment	<u>53,800</u>
5	Total	\$3,225,200

6 Section 75. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Commerce and Economic Opportunity:

9 BUREAU OF BUSINESS DEVELOPMENT

10 OPERATIONS

11 Payable from General Revenue Fund:

12	For Personal Services	1,767,400
13	For Retirement Contributions Paid	
14	by Employer	0
15	For State Contributions to State	
16	Employees' Retirement System	284,700
17	For State Contributions to	
18	Social Security	135,300
19	For Contractual Services	779,100
20	For Travel	64,800
21	For Commodities	7,100
22	For Printing	600
23	For Equipment	5,300
24	For Telecommunications Services	59,900
25	For Operation of Automotive Equipment	1,800
26	For Advertising and Promotion	480,000
27	For Administrative and Related	
28	Expenses of the Illinois	
29	Women's Business Ownership	
30	Council	<u>9,600</u>
31	Total	\$3,595,600

32 Payable from Economic Research and Information Fund:

33 For Purposes Set Forth in

1	Section 605-20 of the Civil	
2	Administrative Code of Illinois	
3	(20 ILCS 605/605-20)	230,000
4	Payable from the Commerce and Community Assistance Fund:	
5	For Personal Services	777,600
6	For Retirement Contributions Paid	
7	by Employer	23,300
8	For State Contributions to State	
9	Employees' Retirement System	125,200
10	For State Contributions to	
11	Social Security	59,500
12	For Group Insurance	150,000
13	For Contractual Services	236,800
14	For Travel	76,000
15	For Commodities	14,800
16	For Printing	19,100
17	For Equipment	15,600
18	For Telecommunications Services	<u>45,400</u>
19	Total	\$1,543,300
20	Payable from Illinois Capital Revolving Loan Fund:	
21	For Administration and Related	
22	Support Pursuant to Public	
23	Act 84-0109, as amended	1,600,000

24 Section 80. The following named amounts, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 to the Department of Commerce and Economic Opportunity:

27 BUREAU OF BUSINESS DEVELOPMENT

28 GRANTS-IN-AID

29	Payable from the General Revenue Fund:	
30	For Small Business Development Centers,	
31	Including Prior Year Costs	2,507,500
32	For the Purpose of Providing Grants	
33	to Procurement Centers to	

1 Expand Participation in the
 2 Government Contracting Process and
 3 to Increase the Opportunities for
 4 Purchasing Outsourcing Among
 5 Illinois Suppliers524,000
 6 For grants, contracts, and administrative
 7 expenses associated with
 8 Entrepreneurship Centers,
 9 including prior year costs2,400,000
 10 Total \$5,431,500

11 Payable from the Small Business Environmental
 12 Assistance Fund:
 13 For grants and administrative
 14 expenses of the Small Business
 15 Environmental Assistance Program 500,000

16 Payable from the Urban Planning Assistance Fund:
 17 For grants, contracts, administrative
 18 expenses and refunds associated with
 19 the U.S. Department of Defense
 20 Procurement Assistance Program,
 21 Including prior year costs 750,000

22 Payable from Commerce and Community Assistance Fund:
 23 For Small Business Development Center
 24 Including Prior Year Costs 1,800,000
 25 For Administration and Grant Expenses
 26 Relating to Small Business Development
 27 Management and Technical Assistance,
 28 Labor Management Programs for New
 29 and Expanding Businesses, and Economic
 30 and Technological Assistance to
 31 Illinois Communities and Units of
 32 Local Government, Including Prior
 33 Year Costs4,000,000
 34 Total \$5,800,000

1 Payable from the Corporate Headquarters Relocation Assistance
2 Fund:

3 For Grants Pursuant to the Corporate
4 Headquarters Relocation Act, including
5 prior year costs 1,000,000

6 Payable From the Illinois Capital Revolving Loan Fund:

7 For the Purpose of Grants, Loans, and
8 Investments in Accordance with
9 the Provisions of Public Act
10 84-0109, as amended 12,886,300

11 Payable from the Large Business Attraction Fund:

12 For the purpose of Grants, Loans,
13 Investments, and Administrative
14 Expenses in Accordance with Article
15 10 of the Build Illinois Act 5,000,000

16 Payable from the Public Infrastructure Construction Loan
17 Revolving Fund:

18 For the Purpose of Grants, Loans,
19 Investments, and Administrative
20 Expenses in Accordance with Article
21 8 of the Build Illinois Act 5,000,000

22 Payable from Port Development Revolving Loan Fund:

23 For grants and loans associated with the
24 Port Development Revolving Loan Program
25 Pursuant to 30 ILCS 750/9-114,000,000

26 Section 85. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 to the Department of Commerce and Economic Opportunity:

29 BUREAU OF BUSINESS DEVELOPMENT

30 REFUNDS

31 Payable from Commerce and Community Assistance Fund:

32 For Refunds to the Federal Government
33 and other refunds 50,000

1 Section 90. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Commerce and Economic Opportunity:

4 OFFICE OF COAL DEVELOPMENT AND MARKETING

5 GRANTS-IN-AID

6 Payable from the Coal Technology Development

7 Assistance Fund:

8 For Grants, Contracts and Administrative

9 Expenses Under the Provisions of the

10 Illinois Coal Technology Development

11 Assistance Act, Including Prior Years

12 Costs 25,274,300

13 Section 95. The following named amounts, or so much
14 thereof as may be necessary, respectively, are appropriated
15 to the Department of Commerce and Economic Opportunity:

16 ILLINOIS FILM OFFICE

17 Payable from Tourism Promotion Fund:

18 For Personal Services 452,300

19 For Employee Retirement Contributions

20 Paid by Employer13,600

21 For State Contributions to State Employees'

22 Retirement System72,800

23 For State Contributions to Social Security34,700

24 For Group Insurance96,000

25 For Contractual Services180,300

26 For Travel35,800

27 For Commodities13,000

28 For Printing20,000

29 For Equipment5,000

30 For Telecommunications Services19,000

31 For Operation of Automotive Equipment3,400

32 Total \$945,900

1 Section 100. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Commerce and Economic Opportunity:

4 ILLINOIS TRADE OFFICE

5 OPERATIONS

6 Payable from General Revenue Fund:

7	For Personal Services	1,436,800
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State Employees'	
11	Retirement System	231,400
12	For State Contributions to Social Security	109,900
13	For Contractual Services	1,293,900
14	For Travel	43,400
15	For Commodities	7,600
16	For Printing	11,500
17	For Equipment	5,800
18	For Telecommunications Services	106,500
19	For Administrative and Related Expenses	
20	of the NAFTA Opportunity Centers	202,100
21	For all costs Associated with New	
22	and Expanding International Markets	
23	to Increase Export and Reverse	
24	Investment Opportunities for Illinois	
25	Business and Industries, Including	
26	Prior Year Costs	<u>1,155,000</u>
27	Total	\$4,603,900

28 Payable from the International and Promotional Fund:

29	For Grants, Contracts, Administrative	
30	Expenses, and Refunds Pursuant to	
31	20 ILCS 605/605-25, including	
32	Including prior year costs	717,000

1 Section 105. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Commerce and Economic Opportunity:

4 BUREAU OF COMMUNITY DEVELOPMENT

5 OPERATIONS

6 Payable from the General Revenue Fund:

7	For Personal Services	866,100
8	For Retirement Contributions Paid	
9	by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	139,500
12	For State Contributions to	
13	Social Security	66,300
14	For Contractual Services	114,200
15	For Travel	19,400
16	For Commodities	3,600
17	For Printing	500
18	For Equipment	2,500
19	For Telecommunications Services	18,200
20	For Operation of Automotive Equipment	<u>3,700</u>
21	Total	\$1,234,000

22 Payable from the Federal Moderate Rehabilitation

23 Housing Fund:

24	For Personal Services	96,000
25	For Retirement Contributions Paid	
26	by Employer	2,900
27	For State Contributions to State	
28	Employees' Retirement System	15,500
29	For State Contributions to	
30	Social Security	7,400
31	For Group Insurance	24,000
32	For Contractual Services	12,400
33	For Travel	8,300
34	For Commodities	1,700

1	For Printing	300
2	For Equipment	6,000
3	For Telecommunications Services	4,700
4	For Operation of Automotive Equipment	<u>500</u>
5	Total	\$179,700
6	Payable from the Community Services Block Grant Fund:	
7	For Personal Services	541,400
8	For Retirement Contributions Paid	
9	by Employer	16,200
10	For State Contributions to State	
11	Employees' Retirement System	87,200
12	For State Contributions to	
13	Social Security	41,500
14	For Group Insurance	108,000
15	For Contractual Services	45,700
16	For Travel	43,000
17	For Commodities	2,800
18	For Printing	1,000
19	For Equipment	22,500
20	For Telecommunications Services	11,500
21	For Operation of Automotive Equipment	<u>1,300</u>
22	Total	\$922,100
23	Payable from Community Development/Small	
24	Cities Block Grant Fund:	
25	For Personal Services	633,000
26	For Retirement Contributions Paid	
27	by Employer	19,000
28	For State Contributions to State	
29	Employees' Retirement System	102,000
30	For State Contributions to	
31	Social Security	48,500
32	For Group Insurance	156,000
33	For Contractual Services	21,200
34	For Travel	47,900

1	For Commodities	4,600
2	For Printing	1,300
3	For Equipment	13,500
4	For Telecommunications Services	15,000
5	For Operation of Automotive Equipment	1,100
6	For Administrative and Grant Expenses	
7	Relating to Training, Technical	
8	Assistance, and Administration of	
9	the Community Development Assistance	
10	Programs	<u>2,000,000</u>
11	Total	\$3,063,100

12 Section 110. The following named amounts, or so much
13 thereof as may be necessary, respectively are appropriated to
14 the Department of Commerce and Economic Opportunity:

15 BUREAU OF COMMUNITY DEVELOPMENT

16 GRANTS-IN-AID

17 Payable from the General Revenue Fund:

18	For Grants, Contracts and Administrative	
19	Expenses Associated with the Illinois	
20	Tomorrow Program, Including Prior	
21	Year Costs	468,000
22	For the Northeast DuPage Special	
23	Recreation Association	250,000
24	For Administrative and Grant Expenses	
25	Relating to Research, Planning, Technical	
26	Assistance, Technological Assistance and	
27	Other Financial Assistance to Assist	
28	Businesses, Communities, Regions and	
29	Other Economic Development Purposes	<u>1,132,000</u>
30	Total	\$1,850,000

31 Payable from the Agricultural Premium Fund:

32 For the Ordinary and Contingent Expenses
33 of the Rural Affairs Institute at

1 Western Illinois University160,000
2 Payable from the Federal Moderate Rehabilitation
3 Housing Fund:
4 For Housing Assistance Payments
5 Including Reimbursement of Prior
6 Year Costs4,000,000
7 Payable from the Community Services
8 Block Grant Fund:
9 For Grants to Eligible Recipients
10 as Defined in the Community
11 Services Block Grant Act, including
12 prior year costs75,000,000
13 Payable from the Community Development
14 Small Cities Block Grant Fund:
15 For Grants to Local Units of Government
16 or Other Eligible Recipients as Defined
17 in the Community Development Act
18 of 1974, as amended, for Illinois Cities with
19 Populations Under 50,000, Including
20 Reimbursements for Costs in Prior Years160,000,000

21 Section 115. The amount of \$624,000, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2004, from a reappropriation heretofore
24 made for such purposes in Article 3, Section 170 of Public
25 Act 93-91, is reappropriated to the Department of Commerce
26 and Economic Opportunity from the General Revenue Fund for
27 the purpose of making grants to community organizations, not-
28 for-profit corporations, or local governments linked to the
29 development of job creation projects that would increase
30 economic development in economically depressed areas within
31 the state.

32 Section 116. The sum of \$750,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
 2 Fund to the Department of Commerce and Economic Opportunity
 3 for the Western Illinois Economic Development Authority for
 4 economic development initiatives.

5 Section 117. The sum of \$275,000, or so much thereof as
 6 may be necessary, is appropriated from the General Revenue
 7 Fund to the Department of Commerce and Economic Opportunity
 8 for the purpose of providing a grant to the Lincoln
 9 Foundation for Performance Excellence.

10 Section 118. The sum of \$400,000, or so much thereof as
 11 may be necessary, is appropriated from the General Revenue
 12 Fund to the Department of Commerce and Economic Opportunity
 13 for the purpose of providing a grant to the Boys and Girls
 14 Club of Danville.

15 Section 119. The sum of \$125,000, or so much thereof as
 16 may be necessary, is appropriated from the General Revenue
 17 Fund to the Department of Commerce and Economic Opportunity
 18 for the purpose of providing a grant to the Stephenson County
 19 Senior Center.

20 Section 120. The following named amounts, or so much
 21 thereof as may be necessary, respectively, are appropriated
 22 to the Department of Commerce and Economic Opportunity:

23 COMMUNITY DEVELOPMENT

24 REFUNDS

25 For refunds to the Federal Government and other refunds:

- 26 Payable from Federal Moderate
- 27 Rehabilitation Housing Fund500,000
- 28 Payable from Community Services
- 29 Block Grant Fund170,000
- 30 Payable from Community Development/

1	Small Cities Block Grant Fund	<u>300,000</u>
2	Total	\$970,000

3 Section 125. The following named amounts, or so much
 4 thereof as may be necessary, respectively, are appropriated
 5 to the Department of Commerce and Economic Opportunity:

6 ENERGY CONSERVATION

7 GRANTS-IN-AID

8 Payable from the Alternate Fuels Fund:

9 For Administration and Grant Expenses
 10 of the Ethanol Fuel Research Program,
 11 Including Prior Year Costs950,000

12 Payable from the Renewable Energy Resources Trust Fund:

13 For Grants, Loans, Investments and
 14 Administrative Expenses of the Renewable
 15 Energy Resources Program, Including
 16 Prior Year Costs15,500,000

17 Payable from the Energy Efficiency Trust Fund:

18 For Grants and Administrative Expenses
 19 Relating to Projects that Promote Energy
 20 Efficiency, Including Prior Year Costs5,550,000

21 Payable from Institute of Natural Resources Federal

22 Projects Grant Fund:

23 For Expenses and Grants Connected with
 24 Energy Programs, Including Prior Year
 25 Costs2,002,200

26 Payable from the Federal Energy Fund:

27 For Expenses and Grants Connected with
 28 the State Energy Program, Including
 29 Prior Year Costs3,472,000

30 Payable from the Petroleum Violation Fund:

31 For Expenses and Grants Connected with
 32 Energy Programs, Including Prior Year
 33 Costs6,463,900

1 Section 130. The following named amounts, so much
2 thereof as may be necessary, are appropriated to the
3 Department of Commerce and Economic Opportunity:

4 RECYCLING AND WASTE MANAGEMENT

5 OPERATIONS

6 Payable from the Solid Waste Management

7 Revolving Loan Fund:

8 For Grants, Loans, Investments, and

9 Administrative Expenses pursuant to

10 the Illinois Solid Waste Management

11 Act, including prior year costs1,335,000

12 Section 135. The following named amounts, or so much
13 thereof as may be necessary, are appropriated to the
14 Department of Commerce and Economic Opportunity:

15 RECYCLING AND WASTE MANAGEMENT

16 GRANTS-IN-AID

17 Payable from the Solid Waste Management Fund:

18 For Grants, Contracts and Administrative

19 Expenses Associated with Providing Financial

20 Assistance for Recycling and Reuse in

21 Accordance with Section 22.15 of the

22 Environmental Protection Act, the Illinois

23 Solid Waste Management Act and the Solid

24 Waste Planning and Recycling Act,

25 including prior year costs9,607,200

26 Payable from the Used Tire Management Fund:

27 For Grants, Contracts and Administrative

28 Expenses Associated with the Purposes as

29 Provided for in Section 55.6 of the

30 Environmental Protection Act, Including

31 Prior Year Costs1,500,000

1 Section 137. The amount of \$250,000 is appropriated from
 2 the General Revenue Fund to the Department of Commerce and
 3 Economic Opportunity for a grant to the United Business
 4 Association of Midway.

5 ARTICLE 42

6 Section 5. The sum of \$262,000, or so much thereof as
 7 may be necessary, is appropriated from the General Revenue
 8 Fund to the Procurement Policy Board for its ordinary and
 9 contingent expenses.

10 ARTICLE 43

11 Section 5. The following named sums, or so much thereof
 12 as may be necessary, respectively, are appropriated to the
 13 Attorney General to meet the ordinary and contingent expenses
 14 of the following division of the Office of the Attorney
 15 General:

16 GENERAL OFFICE

17	For Personal Services	28,078,400
18	For State Contribution to State	
19	Employees' Retirement System	4,522,307
20	For State Contribution to Social Security	2,148,000
21	For Employees' Retirement Contributions	
22	Paid by Employer	503,700
23	For Contractual Services	2,470,000
24	For Travel	350,000
25	For Commodities	125,000
26	For Printing	120,000
27	For Equipment	375,000
28	For Electronic Data Processing	1,450,000
29	For Telecommunications	690,000
30	For Operation of Auto Equipment	90,000

1	For Operational Expenses, Office	
2	of the Inspector General	<u>300,000</u>
3	Total	\$41,222,407

4 Section 10. The sum of \$1,050,000, or so much thereof as
5 is available for use by the Attorney General, is appropriated
6 to the Attorney General from the Illinois Gaming Law
7 Enforcement Fund for State law enforcement purposes.

8 Section 15. The following named sums, or so much thereof
9 as may be necessary, respectively, are appropriated from the
10 Asbestos Abatement Fund to the Attorney General to meet the
11 ordinary and contingent expenses of the Environmental
12 Enforcement-Asbestos Litigation Division:

13 ENVIRONMENTAL ENFORCEMENT-
14 ASBESTOS LITIGATION DIVISION

15	For Personal Services	1,191,000
16	For State Contribution to State	
17	Employees' Retirement System	191,822
18	For State Contribution to Social Security	91,100
19	For Employees' Retirement Contributions	
20	Paid by the Employer	20,300
21	For Group Insurance	264,000
22	For Contractual Services	460,000
23	For Travel	50,000
24	For Operational Expenses	<u>60,000</u>
25	Total	\$2,328,222

26 Section 20. The amount of \$3,500,000, or so much thereof
27 as may be necessary, is appropriated from the Attorney
28 General Court Ordered and Voluntary Compliance Payment
29 Projects Fund to the Office of the Attorney General for use,
30 subject to pertinent court order or agreement, in the
31 performance of any function pertaining to the exercise of the

1 duties of the Attorney General, including State law
2 enforcement and public education.

3 Section 25. The amount of \$950,000, or so much thereof
4 as may be necessary, is appropriated from the Illinois
5 Charity Bureau Fund to the Office of the Attorney General to
6 enforce the provisions of the Solicitation for Charity Act
7 and to gather and disseminate information about charitable
8 trustees and organizations to the public.

9 Section 30. The amount of \$1,000,000, or so much thereof
10 as may be necessary, is appropriated from the Whistleblower
11 Reward and Protection Fund to the Office of the Attorney
12 General for State law enforcement purposes.

13 Section 35. The amount of \$900,000, or so much thereof
14 as may be necessary, is appropriated from the Capital
15 Litigation Trust Fund to the Attorney General for financial
16 support under the Capital Crimes Litigation Act.

17 Section 40. The amount of \$750,000, or so much thereof
18 as may be necessary, is appropriated from the Tobacco
19 Settlement Recovery Fund to the Attorney General for the
20 funding of a unit responsible for oversight, enforcement, and
21 implementation of the Master Settlement Agreement entered in
22 the case of People of the State of Illinois v. Philip Morris,
23 et al. (Circuit Court of Cook County, No. 96L13146), for
24 enforcement of the Tobacco Product Manufacturers' Escrow Act,
25 and for handling remaining tobacco-related litigation.

26 Section 45. The amount of \$3,500,000, or so much thereof
27 as may be necessary, is appropriated from the Attorney
28 General's State Projects and Court Ordered Distribution Fund
29 to the Attorney General for payment of interagency

1 agreements, for court-ordered distributions to third parties,
 2 and, subject to pertinent court order, for performance of any
 3 function pertaining to the exercise of the duties of the
 4 Attorney General, including State law enforcement and public
 5 education.

6 Section 50. The amount of \$100,000, or so much thereof
 7 as may be necessary, is appropriated from the Attorney
 8 General's Grant Fund to the Office of the Attorney General to
 9 be expended in accordance with the terms and conditions upon
 10 which those funds were received.

11 Section 55. The following named amounts, or so much
 12 thereof as may be necessary, respectively, for the objects
 13 and purposes named in this Section, are appropriated to the
 14 Attorney General to meet the ordinary and contingent expenses
 15 of the Attorney General:

16 OPERATIONS

17 Payable from the Violent Crime Victims Assistance Fund:

18	For Personal Services	775,400
19	For State Contribution to State Employees'	
20	Retirement System	124,886
21	For State Contribution to Social Security	59,800
22	For Employees' Retirement Contributions	
23	Paid by the Employer	14,100
24	For Group Insurance	204,000
25	For Operational Expenses,	
26	Crime Victims Services Division	130,000
27	For Operational Expenses,	
28	Automated Victim Notification System	800,000
29	For Awards and Grants under the Violent	
30	Crime Victims Assistance Act	<u>7,300,000</u>
31	Total	\$8,908,186

1 Section 60. The amount of \$280,000, or so much thereof
2 as may be necessary, is appropriated from the Child Support
3 Administrative Fund to the Office of the Attorney General for
4 child support enforcement purposes.

5 Section 65. The amount of \$3,000,000, or so much thereof
6 as may be necessary, is appropriated from the Attorney
7 General Federal Grant Fund to the Office of the Attorney
8 General for funding for federal grants.

9 Section 70. The amount of \$500,000, or so much thereof
10 as may be necessary, is appropriated from the Sex Offender
11 Management Board Fund to the Sex Offender Management Board
12 for the purposes authorized by the Sex Offender Management
13 Board Act including, but not limited to, sex offender
14 evaluation, treatment, and monitoring programs and grants.
15 Funding received from private sources is to be expended in
16 accordance with the terms and conditions placed upon the
17 funding.

18 Section 75. The amount of \$50,000, or so much thereof as
19 may be necessary, is appropriated from the Statewide Grand
20 Jury Prosecution Fund to the Office of the Attorney General
21 for expenses incurred in criminal prosecutions arising under
22 the Statewide Grand Jury Act.

23 ARTICLE 44

24 Section 5. The following named amounts, or so much of those
25 amounts as may be necessary, respectively, for the objects and
26 purposes hereinafter named, are appropriated to the Office of
27 the Secretary of State to meet the ordinary, contingent, and
28 distributive expenses of the following organizational units of
29 the Office of the Secretary of State:

EXECUTIVE GROUP

For Personal Services:

For Regular Positions:

Payable from General Revenue

Fund4,379,400

Payable from Securities Audit

and Enforcement Fund262,000

For Extra Help:

Payable from General Revenue

Fund39,100

For Employee Contribution to State

Employees' Retirement System:

Payable from General Revenue

Fund2,446,200

Payable from Road Fund3,345,400

Payable from Securities Audit

and Enforcement Fund10,500

Payable from Vehicle

Inspection Fund47,700

For State Contribution to State

Employees' Retirement System:

Payable from General Revenue

Fund705,300

Payable from Securities Audit

and Enforcement Fund42,200

For State Contribution to

Social Security:

Payable from General Revenue

Fund337,000

Payable from Securities Audit

and Enforcement Fund20,000

For Group Insurance:

Payable from Securities Audit

1	and Enforcement Fund	48,000
2	For Contractual Services:	
3	Payable from General Revenue	
4	Fund	616,600
5	For Travel Expenses:	
6	Payable from General Revenue	
7	Fund	74,000
8	For Commodities:	
9	Payable from General Revenue	
10	Fund	27,300
11	For Printing:	
12	Payable from General Revenue	
13	Fund	11,900
14	For Equipment:	
15	Payable from General Revenue	
16	Fund	9,400
17	For Telecommunications:	
18	Payable from General Revenue	
19	Fund	156,400
20	GENERAL ADMINISTRATIVE GROUP	
21	For Personal Services:	
22	For Regular Positions:	
23	Payable from General Revenue	
24	Fund	44,573,000
25	Payable from Road Fund	0
26	Payable from Lobbyist Registration	
27	Fund	243,400
28	Payable from Registered Limited	
29	Liability Partnership Fund	62,800
30	Payable from Securities Audit	
31	and Enforcement Fund	3,070,700
32	Payable from Division of Business Services	
33	Special Operations Fund	1,253,100

1	For Extra Help:	
2	Payable from General Revenue	
3	Fund	871,800
4	Payable from Road Fund	0
5	Payable from Securities Audit	
6	and Enforcement Fund	13,800
7	Payable from Division of Business Services	
8	Special Operations Fund	129,600
9	For Employee Contribution to State	
10	Employees' Retirement System:	
11	Payable from Lobbyist Registration	
12	Fund	9,700
13	Payable from Registered Limited	
14	Liability Partnership Fund	2,500
15	Payable from Securities Audit	
16	and Enforcement Fund	122,800
17	Payable from Division of Business Services	
18	Special Operations Fund	55,300
19	For State Contribution to	
20	State Employees' Retirement System:	
21	Payable from General Revenue	
22	Fund	7,178,900
23	Payable from Road Fund	0
24	Payable from Lobbyist Registration	
25	Fund	39,200
26	Payable from Registered Limited	
27	Liability Partnership Fund	10,100
28	Payable from Securities Audit	
29	and Enforcement Fund	494,600
30	Payable from Division of Business Services	
31	Special Operations Fund	201,800
32	For State Contribution to	
33	Social Security:	
34	Payable from General Revenue	

1	Fund	3,469,700
2	Payable from Road Fund	0
3	Payable from Lobbyist Registration	
4	Fund	31,800
5	Payable from Registered Limited	
6	Liability Partnership Fund	4,800
7	Payable from Securities Audit	
8	and Enforcement Fund	236,300
9	Payable from Division of Business Services	
10	Special Operations Fund	128,400
11	For Group Insurance:	
12	Payable from Lobbyist Registration	
13	Fund	72,000
14	Payable from Registered Limited	
15	Liability Partnership Fund	24,000
16	Payable from Securities Audit	
17	and Enforcement Fund	684,000
18	Payable from Division of Business Services	
19	Special Operations Fund	480,000
20	For Contractual Services:	
21	Payable from General Revenue	
22	Fund	13,742,800
23	Payable from Road Fund	1,240,200
24	Payable from Motor Fuel Tax Fund	440,000
25	Payable from Lobbyist Registration	
26	Fund	72,000
27	Payable from Registered Limited	
28	Liability Partnership Fund	600
29	Payable from Securities Audit	
30	and Enforcement Fund	1,019,400
31	Payable from Division of Business Services	
32	Special Operations Fund	502,600
33	For Travel Expenses:	
34	Payable from General Revenue	

1	Fund	362,900
2	Payable from Road Fund	0
3	Payable from Lobbyist Registration	
4	Fund	1,000
5	Payable from Securities Audit	
6	and Enforcement Fund	35,000
7	Payable from Division of Business Services	
8	Special Operations Fund	35,500
9	For Commodities:	
10	Payable from General Revenue	
11	Fund	858,700
12	Payable from Road Fund	0
13	Payable from Lobbyist Registration	
14	Fund	1,000
15	Payable from Registered Limited	
16	Liability Partnership Fund	900
17	Payable from Securities Audit	
18	and Enforcement Fund	20,300
19	Payable from Division of Business Services	
20	Special Operations Fund	79,900
21	For Printing:	
22	Payable from General Revenue	
23	Fund	486,300
24	Payable from Road Fund	0
25	Payable from Lobbyist Registration	
26	Fund	1,000
27	Payable from Securities Audit	
28	and Enforcement Fund	16,000
29	Payable from Division of Business Services	
30	Special Operations Fund	65,600
31	For Equipment:	
32	Payable from General Revenue	
33	Fund	412,300
34	Payable from Road Fund	0

1	Payable from Lobbyist Registration	
2	Fund	3,000
3	Payable from Registered Limited	
4	Liability Partnership Fund	0
5	Payable from Securities Audit	
6	and Enforcement Fund	120,000
7	Payable from Division of Business Services	
8	Special Operations Fund	20,000
9	For Electronic Data Processing:	
10	Payable from General Revenue Fund	0
11	Payable from Road Fund	0
12	Payable from the Secretary of State	
13	Special Services Fund	8,045,000
14	For Telecommunications:	
15	Payable from General Revenue	
16	Fund	401,800
17	Payable from Road Fund	0
18	Payable from Lobbyist Registration	
19	Fund	1,000
20	Payable from Registered Limited	
21	Liability Partnership Fund	600
22	Payable from Securities Audit	
23	and Enforcement Fund	84,100
24	Payable from Division of Business Services	
25	Special Operations Fund	103,400
26	For Operation of Automotive Equipment:	
27	Payable from General Revenue	
28	Fund	400,700
29	Payable from Securities Audit	
30	and Enforcement Fund	16,400
31	Payable from Division of Business Services	
32	Special Operations Fund	45,100
33	For Refunds:	
34	Payable from General Revenue	

1 Fund14,000
 2 Payable from Road Fund2,674,200

3 MOTOR VEHICLE GROUP

4 For Personal Services:

5 For Regular Positions:

6 Payable from General Revenue
 7 Fund11,202,900
 8 Payable from Road Fund76,553,200
 9 Payable from the Secretary of State
 10 Special License Plate Fund443,900
 11 Payable from Motor Vehicle Review
 12 Board Fund177,100
 13 Payable from Vehicle Inspection
 14 Fund1,158,700

15 For Extra Help:

16 Payable from General Revenue
 17 Fund109,000
 18 Payable from Road Fund5,405,400
 19 Payable from Vehicle Inspection
 20 Fund34,400

21 For Employees Contribution to

22 State Employees' Retirement System:

23 Payable from the Secretary of State
 24 Special License Plate Fund17,800
 25 Payable from Motor Vehicle Review
 26 Board Fund7,100

27 For State Contribution to

28 State Employees' Retirement System:

29 Payable from General Revenue
 30 Fund1,804,300
 31 Payable from Road Fund12,329,700
 32 Payable from the Secretary of State
 33 Special License Plate Fund71,500

1	Payable from Motor Vehicle Review	
2	Board Fund	28,500
3	Payable From Vehicle Inspection Fund	186,600
4	For State Contribution to	
5	Social Security:	
6	Payable from General Revenue	
7	Fund	867,400
8	Payable from Road Fund	5,715,700
9	Payable from the Secretary of State	
10	Special License Plate Fund	33,500
11	Payable from Motor Vehicle Review	
12	Board Fund	13,500
13	Payable from Vehicle Inspection	
14	Fund	98,100
15	For Group Insurance:	
16	Payable from the Secretary of State	
17	Special License Plate Fund	168,000
18	Payable From Motor Vehicle Review	
19	Board Fund	12,000
20	Payable from Vehicle Inspection	
21	Fund	438,000
22	For Contractual Services:	
23	Payable from General Revenue	
24	Fund	2,392,200
25	Payable from Road Fund	12,724,200
26	Payable from CDLIS AAMVANET	
27	Trust Fund	575,000
28	Payable from the Secretary of State	
29	Special License Plate Fund	50,100
30	Payable from Motor Vehicle Review	
31	Board Fund	71,800
32	Payable from Vehicle Inspection	
33	Fund	669,700
34	For Travel Expenses:	

1	Payable from General Revenue	
2	Fund	101,400
3	Payable from Road Fund	594,900
4	Payable from the Secretary of State	
5	Special License Plate Fund	600
6	Payable from Motor Vehicle Review	
7	Board Fund	800
8	Payable from Vehicle Inspection	
9	Fund	800
10	For Commodities:	
11	Payable from General Revenue	
12	Fund	78,100
13	Payable from Road Fund	2,629,600
14	Payable from the Secretary of State	
15	Special License Plate Fund	400,000
16	Payable from Motor Vehicle	
17	Review Board Fund	500
18	Payable from Vehicle Inspection	
19	Fund	26,500
20	For Printing:	
21	Payable from General Revenue	
22	Fund	703,200
23	Payable from Road Fund	2,444,500
24	Payable from the Secretary of State	
25	Special License Plate Fund	50,000
26	Payable from Motor Vehicle Review	
27	Board Fund	0
28	Payable from Vehicle Inspection	
29	Fund	64,100
30	For Equipment:	
31	Payable from General Revenue	
32	Fund	0
33	Payable from Road Fund	450,000
34	Payable from CDLIS/AAMVANET Fund	488,800

1	Payable from the Secretary of State	
2	Special License Plate Fund	0
3	Payable from Motor Vehicle Review	
4	Board Fund	900
5	Payable from Vehicle Inspection	
6	Fund	8,000
7	For Telecommunications:	
8	Payable from General Revenue	
9	Fund	91,500
10	Payable from Road Fund	2,128,200
11	Payable from the Secretary of State	
12	Special License Plate Fund	83,300
13	Payable from Motor Vehicle Review	
14	Board Fund	700
15	Payable from Vehicle Inspection	
16	Fund	3,800
17	For Operation of Automotive Equipment:	
18	Payable from Road Fund	453,500

19 Section 10. The following amount, or so much of this
20 amount as may be necessary, respectively, is appropriated to
21 the Office of the Secretary of State for any operations,
22 alterations, rehabilitation, and nonrecurring repairs and
23 maintenance of the interior and exterior of the various
24 buildings and facilities under the jurisdiction of the Office
25 of the Secretary of State, including sidewalks, terraces, and
26 grounds and all labor, materials, and other costs incidental
27 to the above work:

28	From General Revenue Fund	450,000
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29 Section 20. The sum of \$589,000, or so much of this
30 amount as may be necessary and remains unexpended on June 30,
31 2004 from appropriations heretofore made for such purposes in
32 Section 110 of Article 13 of Public Act 93-0091, is

1 reappropriated from the Capital Development Fund to the
 2 Office of the Secretary of State for new construction and
 3 alterations, and maintenance of the interiors and exteriors
 4 of the following facilities under the jurisdiction of the
 5 Secretary of State: Chicago West Facility, 5301 N. Lexington
 6 Ave., Chicago, Illinois 60644; Roger McAuliffe Facility, 5401
 7 N. Elston Ave., Chicago, Illinois 60630; Charles Chew Jr.
 8 Facility, 9901 S. King Drive, Chicago, Illinois 60628; and
 9 Capitol Complex buildings located in Springfield, Illinois.

10 Section 25. The amount of \$208,100, or so much thereof as
 11 may be necessary, is appropriated from the State Parking
 12 Facility Maintenance Fund to the Secretary of State for the
 13 maintenance of parking facilities owned or operated by the
 14 Secretary of State.

15 Section 30. The following amounts, or so much of these
 16 amounts as may be necessary, respectively, are appropriated
 17 to the Office of the Secretary of State for the following
 18 purposes:

19 For annual equalization grants, per capita and area grants,
 20 and per capita grants to public libraries, under Section 8 of
 21 the Illinois Library System Act. This amount is in addition
 22 to any amount otherwise appropriated to the Office of the
 23 Secretary of State:

- 24 From General Revenue Fund16,668,400
- 25 From Live and Learn Fund16,004,200

26 Section 35. The following amounts, or so much of these
 27 amounts as may be necessary, respectively, are appropriated
 28 to the Office of the Secretary of State for library services
 29 for the blind and physically handicapped:

- 30 From General Revenue Fund2,427,200
- 31 From Live and Learn Fund300,000

1 Section 40. The following amounts, or so much of these
 2 amounts as may be necessary, respectively, are appropriated
 3 to the Office of the Secretary of State for the following
 4 purposes:

5 For annual per capita grants to all school districts of the
 6 State for the establishment and operation of qualified school
 7 libraries or the additional support of existing qualified
 8 school libraries under Section 8.4 of the Illinois Library
 9 System Act. This amount is in addition to any amount
 10 otherwise appropriated to the Office of the Secretary of
 11 State:

12	From General Revenue Fund	375,000
13	From Live and Learn Fund	1,025,000

14 Section 45. The following amount, or so much of this
 15 amount as may be necessary, is appropriated to the Office of
 16 the Secretary of State for grants to library systems for
 17 library computers and new technologies to promote and improve
 18 interlibrary cooperation and resource sharing programs among
 19 Illinois libraries:

20	From Live and Learn Fund	500,000
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21 Section 50. The following amounts, or so much of these
 22 amounts as may be necessary, are appropriated to the Office
 23 of the Secretary of State for annual library technology
 24 grants and for direct purchase of equipment and services that
 25 support library development and technology advancement in
 26 libraries statewide:

27	From General Revenue Fund	644,900
28	From Live and Learn Fund	700,000
29	From Secretary of State Special	
30	Services Fund	<u>1,600,000</u>
31	Total	\$2,944,900

1 Section 55. The following amount, or so much of this
 2 amount as may be necessary, is appropriated to the Office of
 3 the Secretary of State from the Live and Learn Fund for the
 4 purpose of making grants to libraries for construction and
 5 renovation as provided in Section 8 of the Illinois Library
 6 System Act. This amount is in addition to any amount
 7 otherwise appropriated to the Office of the Secretary of
 8 State:

9 From Live and Learn Fund370,800

10 Section 60. The amount of \$1,825,000, or so much of this
 11 amount as may be necessary and remains unexpended on June 30,
 12 2004 from appropriations heretofore made for such purposes in
 13 Section 70 and Section 80 of Article 13 of Public Act 93-
 14 0091, is reappropriated from the Live and Learn Fund to the
 15 Office of the Secretary of State for the purpose of making
 16 grants to libraries for construction and renovation as
 17 provided by Section 8 of the Illinois Library System Act.

18 Section 65. The sum of \$100,000, or so much of this
 19 amount as may be necessary and remains unexpended on June 30,
 20 2004 from appropriations heretofore made for such purposes in
 21 Section 105 of Article 13 of Public Act 93-0091, is
 22 reappropriated from the Capital Development Fund to the
 23 Office of the Secretary of State for a grant to the Chicago
 24 Public Library for planning a new library for Grand Crossing.

25 Section 70. The amount of \$100,000, or so much of this
 26 amount as may be necessary and remains unexpended on June 30,
 27 2002 from appropriations heretofore made for such purposes in
 28 Section 110 of Article 21 of Public Act 92-8, is
 29 reappropriated from the Capital Development Fund to the
 30 Office of the Secretary of State for making grants to the

1 Chicago Library System for land acquisition, planning,
 2 construction, reconstruction, rehabilitation, and all
 3 necessary costs associated with the establishment of a
 4 regional library.

5 Section 80. The following amounts, or so much of these
 6 amounts as may be necessary, respectively, are appropriated
 7 to the Office of the Secretary of State for the following
 8 purposes: For library services under the Federal Library
 9 Services and Technology Act, P.L. 104-208, as amended; and
 10 the National Foundation on the Arts and Humanities Act of
 11 1965, P.L. 89-209. These amounts are in addition to any
 12 amounts otherwise appropriated to the Office of the Secretary
 13 of State:

14 From Federal Library Services Fund:8,454,500

15 Section 85. The following amounts, or so much of these
 16 amounts as may be necessary, respectively, are appropriated
 17 to the Office of the Secretary of State for support and
 18 expansion of the Literacy Programs administered by education
 19 agencies, libraries, volunteers, or community based
 20 organizations or a coalition of any of the above:

21 From General Revenue Fund4,650,000

22 From Live and Learn Fund500,000

23 From Federal Library Services Fund:

24 From LSTA Title IA1,000,000

25 From Secretary of State Special Services Fund ...1,300,000

26 Section 90. The following amount, or so much of this
 27 amount as may be necessary, is appropriated to the Office of
 28 the Secretary of State for tuition and fees for Illinois
 29 Archival Depository System Interns:

30 From General Revenue Fund45,000

1 Section 95. The sum of \$250,000, or so much of this
 2 amount as may be necessary, is appropriated from the General
 3 Revenue Fund to the Office of the Secretary of State for the
 4 Penny Severns Summer Family Literacy Grants.

5 Section 100. In addition to any other amounts
 6 appropriated for such purposes, the sum of \$1,700,000, or so
 7 much of this amount as may be necessary, is appropriated from
 8 the General Revenue Fund to the Office of Secretary of State
 9 for a grant to the Chicago Public Library.

10 Section 105. The sum of \$250,000, or so much of this
 11 amount as may be necessary, is appropriated from the General
 12 Revenue Fund to the Office of the Secretary of State for all
 13 expenditures and grants to libraries for the Project Next
 14 Generation Program.

15 Section 110. The following amount, or so much of this
 16 amount as may be necessary, is appropriated to the Office of
 17 the Secretary of State from the Live and Learn Fund for the
 18 purpose of promotion of organ and tissue donations:

19 From Live and Learn Fund2,000,000

20 Section 115. The sum of \$50,000, or so much of this
 21 amount as may be necessary, is appropriated from the
 22 Secretary of State Special License Plate Fund to the Office
 23 of the Secretary of State for grants to benefit Illinois
 24 Veterans Home libraries.

25 Section 120. The amount of \$45,000, or so much of this
 26 amount as may be necessary, is appropriated to the Office of
 27 the Secretary of State from the Master Mason Fund to provide
 28 grants to the Illinois Masonic Foundation for the Prevention
 29 of Drug and Alcohol Abuse Among Children, Inc., a not-for-

1 profit corporation, for the purpose of providing Model
2 Student Assistance Programs in public and private schools in
3 Illinois.

4 Section 125. The amount of \$10,000, or so much thereof as
5 may be necessary, is appropriated to the Secretary of State
6 from the Illinois Pan Hellenic Trust Fund to provide grants
7 for charitable purposes sponsored by African-American
8 fraternities and sororities.

9 Section 130. The amount of \$20,000, or so much thereof as
10 may be necessary, is appropriated to the Secretary of State
11 from the Park District Youth Program Fund to provide grants
12 for the Illinois Association of Park Districts: After School
13 Programming.

14 Section 135. The amount of \$20,000, or so much thereof as
15 may be necessary, is appropriated to the Secretary of State
16 from the Illinois Route 66 Heritage Project Fund to provide
17 grants for the development of tourism, education,
18 preservation and promotion of Route 66.

19 Section 140. The sum of \$45,000, or so much of this
20 amount as may be necessary, is appropriated from the Police
21 Memorial Committee Fund to the Office of the Secretary of
22 State for grants to the Police Memorial Committee for
23 maintaining a memorial statue, holding an annual memorial
24 commemoration, and giving scholarships to children to police
25 officers killed in the line of duty.

26 Section 145. The sum of \$160,000, or so much of this
27 amount as may be necessary, is appropriated from the
28 Mammogram Fund to the Office of the Secretary of State for
29 grants to the Susan G. Komen Foundation for breast cancer

1 research, education, screening, and treatment.

2 Section 150. The following amounts, or so much of these
3 amounts as may be necessary, respectively, are appropriated
4 to the Office of the Secretary of State for such purposes in
5 Section 3-646 of the Illinois Vehicle Code (625 ILCS 5), for
6 grants to the Regional Organ Bank of Illinois and to Mid-
7 America Transplant Services for the purpose of promotion of
8 organ and tissue donation awareness. These amounts are in
9 addition to any amounts otherwise appropriated to the Office
10 of the Secretary of State:

11 From Organ Donor Awareness Fund100,000

12 Section 155. The amount of \$10,000, or so much thereof as
13 may be necessary, is appropriated to the Secretary of State
14 from the Chicago and Northeast Illinois District Council of
15 Carpenters Fund to provide grants for charitable purposes.

16 Section 160. The amount of \$10,000, or so much thereof as
17 may be necessary, is appropriated to the Secretary of State
18 from the U.S. Marine Corps Scholarship Fund to provide grants
19 for scholarships for Higher Education.

20 Section 165. The sum of \$50,000, or so much of this
21 amount as may be necessary, is appropriated from the Pet
22 Overpopulation Fund to the Office of the Secretary of State
23 for grants to humane societies to be used solely for the
24 humane sterilization of dogs and cats in the State of
25 Illinois.

26 Section 170. The amount of \$945,000, or so much of this
27 amount as may be necessary, is appropriated from the SOS
28 Federal Projects Fund to the Office of the Secretary of State
29 for the cost incident to augmenting the Illinois commercial

1 motor vehicle safety program by assuring and verifying the
2 identity of drivers, including CDL operators, prior to
3 licensure.

4 Section 175. The amount of \$273,500 or so much of this
5 amount as may be necessary, is appropriated to the Office of
6 the Secretary of State from the Securities Investors
7 Education Fund for any expenses used to promote public
8 awareness of the dangers of securities fraud.

9 Section 180. The amount of \$92,500, or so much of this
10 amount as may be necessary, is appropriated to the Office of
11 the Secretary of State from the Secretary of State Evidence
12 Fund for the purchase of evidence, for the employment of
13 persons to obtain evidence, and for the payment for any goods
14 or services related to obtaining evidence.

15 Section 185. The amount of \$185,000, or so much thereof
16 as may be necessary, is appropriated from the Alternate Fuels
17 Fund to the Office of Secretary of State for the cost of
18 administering the Alternate Fuels Act.

19 Section 190. The amount of \$10,175,000, or so much of
20 this amount as may be necessary, is appropriated from the
21 Secretary of State Special Services Fund to the Office of the
22 Secretary of State for office automation and technology.

23 Section 195. The amount of \$13,875,000, or so much of
24 this amount as may be necessary, is appropriated from the
25 Motor Vehicle License Plate Fund to the Office of the
26 Secretary of State for the cost incident to providing new or
27 replacement plates for motor vehicles.

28 Section 200. The sum of \$1,912,700, or so much of this

1 amount as may be necessary, is appropriated from the
2 Secretary of State DUI Administration Fund to the Office of
3 Secretary of State for operation of the Department of
4 Administrative Hearings of the Office of Secretary of State
5 and for no other purpose.

6 Section 205. The amount of \$46,300, or so much thereof as
7 may be necessary, is appropriated from the Secretary of State
8 Police DUI Fund to the Secretary of State for the payments of
9 goods and services that will assist in the prevention of
10 alcohol related criminal violence throughout the state.

11 Section 210. The amount of \$250,000 is appropriated from
12 the Secretary of State Police Services Fund to the Secretary
13 of State for purposes as indicated by the grantor or
14 contractor or, in the case of money bequeathed or granted for
15 no specific purpose, for any purpose as deemed appropriate by
16 the Director of Police, Secretary of State in administering
17 the responsibilities of the Secretary of State Department of
18 Police.

19 Section 215. The amount of \$231,300, or so much of this
20 amount as may be necessary, is appropriated from the Office
21 of the Secretary of State Grant Fund to the Office of the
22 Secretary of State to be expended in accordance with the
23 terms and conditions upon which such funds were received.

24 ARTICLE 45

25 Section 5. The following named amounts, or so much
26 thereof as may be necessary, respectively, for the objects
27 and purposes hereinafter named, are appropriated to meet the
28 ordinary and contingent expenses of the following divisions
29 of the State Comptroller for the Fiscal Year ending June 30,

1	2005:	
2		Administration
3	For Personal Services	4,109,900
4	For Employee Retirement Contributions	
5	Paid by the Employer	0
6	For State Contribution to State	
7	Employees' Retirement System	662,000
8	For State Contribution to	
9	Social Security	314,400
10	For Contractual Services	1,602,000
11	For Travel	45,300
12	For Commodities	99,500
13	For Printing	35,000
14	For Equipment	12,800
15	For Telecommunications	241,000
16	For Electronic Data Processing	0
17	For Operation of Auto	
18	Equipment	<u>8,900</u>
19	Total	\$7,130,800
20		Statewide Fiscal Operations
21	For Personal Services	4,646,700
22	For Employee Retirement Contributions	
23	Paid by the Employer	0
24	For State Contribution to State	
25	Employees' Retirement System	748,400
26	For State Contribution to	
27	Social Security	355,500
28	For Contractual Services	339,400
29	For Travel	4,300
30	For Commodities	20,300
31	For Printing	0
32	For Equipment	0
33	For Electronic Data Processing	<u>0</u>
34	Total	\$6,114,600

1	Electronic Data Processing	
2	For Personal Services	4,111,300
3	For Employee Retirement Contributions	
4	Paid by the Employer	0
5	For State Contribution to State	
6	Employees' Retirement System	662,200
7	For State Contribution to	
8	Social Security	314,500
9	For Contractual Services	2,211,700
10	For Travel	8,000
11	For Commodities	119,000
12	For Printing	338,300
13	For Equipment	0
14	For Telecommunications	0
15	For Electronic Data	
16	Processing	<u>1,584,400</u>
17	Total	\$9,349,400
18	Special Audits	
19	For Personal Services	1,804,100
20	For Employee Retirement Contributions	
21	Paid by the Employer	0
22	For State Contribution to State	
23	Employees' Retirement System	290,600
24	For State Contribution to	
25	Social Security	138,000
26	For Contractual Services	75,400
27	For Travel	70,500
28	For Commodities	2,300
29	For Printing	0
30	For Equipment	0
31	For Electronic Data Processing	0
32	For Expenses of Local Government	
33	Officials Training	12,500
34	For Contractual Services for auditing	

1 Section 10. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 to the State Comptroller to pay certain appointed officers of
 4 the Executive Branch of the State Government, at the various
 5 rates prescribed by law:

6 From General Revenue Fund

7 Department on Aging

8 For the Director 98,200

9 Department of Agriculture

10 For the Director113,200

11 For the Assistant Director96,100

12 Department of Central Management Services

13 For the Director120,900

14 For 2 Assistant Directors205,600

15 Department of Children and Family Services

16 For the Director127,600

17 Department of Corrections

18 For the Director127,600

19 For 2 Assistant Directors217,000

20 Department of Commerce and Economic Opportunities

21 For the Director120,900

22 For the Assistant Director102,800

23 Environmental Protection Agency

24 For the Director113,200

25 Department of Financial and Professional Regulation

26 For the Secretary120,900

27 For the Director98,200

28 For the Director113,200

29 For the Director105,400

30 Department of Human Services

31 For the Secretary127,600

32 For 2 Assistant Secretaries206,100

33 Department of Labor

1	For the Director	105,400
2	For the Assistant Director	96,100
3	For the Chief Factory Inspector	44,400
4	For the Superintendent of Safety Inspection	
5	and Education	48,800
6	Department of State Police	
7	For the Director	112,600
8	For the Assistant Director	96,100
9	Department of Military Affairs	
10	For the Adjutant General	98,200
11	For two Chief Assistants to the	
12	Adjutant General	167,400
13	Department of Natural Resources	
14	For the Director	113,200
15	For the Assistant Director	96,100
16	For six Mine Officers	79,800
17	For four Miners' Examining Officers	43,900
18	Illinois Labor Relations Board	
19	For the Chairman	88,700
20	For four State Labor Relations Board	
21	members	319,200
22	For two Local Labor Relations Board	
23	members	159,600
24	Department of Public Aid	
25	For the Director	120,900
26	For the Assistant Director	102,800
27	Department of Public Health	
28	For the Director	127,600
29	For the Assistant Director	108,500
30	Department of Revenue	
31	For the Director	120,900
32	For the Assistant Director	102,800
33	Property Tax Appeal Board	
34	For the Chairman	55,000

1	For four members	177,300
2	Department of Veterans' Affairs	
3	For the Director	98,200
4	For the Assistant Director	83,700
5	Civil Service Commission	
6	For the Chairman	26,900
7	For four members	86,100
8	Commerce Commission	
9	For the Chairman	113,900
10	For four members	397,700
11	Court of Claims	
12	For the Chief Judge	55,200
13	For the six Judges	305,400
14	State Board of Elections	
15	For the Chairman	49,700
16	For the Vice-Chairman	40,800
17	For six members	191,500
18	Illinois Emergency Management Agency	
19	For the Director	98,200
20	For the Assistant Director	98,200
21	Department of Human Rights	
22	For the Director	98,200
23	Human Rights Commission	
24	For the Chairman	44,400
25	For twelve members	478,700
26	Industrial Commission	
27	For the Chairman	106,400
28	For six members	610,800
29	Liquor Control Commission	
30	For the Chairman	33,100
31	For six members	173,600
32	For the Secretary	32,000
33	For the Chairman and one member as	
34	designated by law, \$200 per diem	

1	for work on a license appeal	
2	commission	55,000
3	Pollution Control Board	
4	For the Chairman	102,900
5	For four members	397,700
6	Prisoner Review Board	
7	For the Chairman	81,500
8	For fourteen members of the	
9	Prisoner Review Board	1,021,300
10	Secretary of State Merit Commission	
11	For the Chairman	14,700
12	For four members	43,900
13	Educational Labor Relations Board	
14	For the Chairman	88,700
15	For four members	319,200
16	Department of State Police	
17	For five members of the State Police	
18	Merit Board, \$202 per diem,	
19	whichever is applicable in accordance	
20	with law, for a maximum of 100	
21	days each	101,000
22	Department of Transportation	
23	For the Secretary	127,600
24	For the Assistant Secretary	108,500
25	Office of Small Business Utility Advocate	
26	For the small business utility advocate	<u>0</u>
27	Total, General Revenue Fund	\$10,484,500
28	Office of the State Fire Marshal	
29	For the State Fire Marshal:	
30	From Fire Prevention Fund	98,200
31	Illinois Racing Board	
32	For eleven members of the Illinois	
33	Racing Board, \$300 per diem to a	
34	maximum 10,712 as prescribed	

1 by law:

2 From the Horse Racing Fund117,100

3 Department of Employment Security

4 Payable from Title III Social Security and Employment Service

5 Fund:

6 For the Director120,900

7 For five members of the Board

8 of Review75,000

9 Total \$195,900

10 Department of Financial and Professional Regulation

11 Payable from Bank and Trust Company Fund:

12 For the Director115,700

13 Subtotals:

14 General Revenue 10,484,500

15 Fire Prevention98,200

16 Horse Racing117,100

17 Bank and Trust Company Fund115,700

18 Title III Social Security and

19 Employment Service Fund195,900

20 Total \$11,011,400

21 Section 15. The following named amounts, or so much

22 thereof as may be necessary, respectively, are appropriated

23 to the State Comptroller to pay certain officers of the

24 Legislative Branch of the State Government, at the various

25 rates prescribed by law:

26 Office of Auditor General

27 For the Auditor General 112,600

28 For two Deputy Auditor Generals209,300

29 Total \$321,900

30 Officers and Members of General Assembly

31 For salaries of the 118 members of the House of

32 Representatives 6,914,300

33 For salaries of the 59 members of the Senate3,514,800

1	Total	\$10,429,100
2	For additional amounts, as prescribed	
3	by law, for party leaders in both	
4	chambers as follows:	
5	For the Speaker of the House,	
6	the President of the Senate and	
7	Minority Leaders of both Chambers	93,600
8	For the Majority Leader of the House	19,800
9	For the eleven assistant majority and	
10	minority leaders in the Senate	193,000
11	For the twelve assistant majority	
12	and minority leaders in the House	184,200
13	For the majority and minority	
14	caucus chairmen in the Senate	35,100
15	For the majority and minority	
16	conference chairmen in the House	30,700
17	For the two Deputy Majority and the two	
18	Deputy Minority leaders in the House	67,300
19	For chairmen and minority spokesmen of	
20	standing committees in the Senate	
21	except the Rules Committee, the Committee	
22	on Committees and the Committee on	
23	the Assignment of Bills	315,800
24	For chairmen and minority	
25	spokesmen of standing and select	
26	committees in the House	<u>666,600</u>
27	Total	\$1,605,800
28	For per diem allowances for the	
29	members of the Senate, as	
30	provided by law	324,000
31	For per diem allowances for the	
32	members of the House, as	
33	provided by law	709,000
34	For mileage for all members of the	

1	General Assembly, as provided	
2	by law	<u>405,000</u>
3	Total	\$1,438,000

4 Section 20. The following named amounts, or so much
5 thereof as may be necessary, respectively, for the objects
6 and purposes hereinafter named, are appropriated to the State
7 Comptroller in connection with the payment of salaries for
8 officers of the Executive and Legislative Branches of State
9 Government:

10 For State Contribution to State Employees'

11 Retirement System:

12	From General Revenue Fund	1,740,000
13	From Horse Racing Fund	18,900
14	From Fire Prevention Fund	16,300
15	From Bank and Trust Company Fund	18,700
16	From Title III Social Security	
17	and Employment Service Fund	31,600
18	Savings and Residential Finance	
19	Regulatory Fund	0
20	Real Estate License	
21	Administration Fund	<u>0</u>
22	Total	\$1,825,500

23 For State Contribution to Social Security:

24	From General Revenue Fund	943,200
25	From Horse Racing Fund	9,000
26	From Fire Prevention Fund	6,900
27	From Bank and Trust Company Fund	7,200
28	From Title III Social Security	
29	and Employment Service Fund	13,000
30	From Savings and Residential	
31	Finance Regulatory Fund	0
32	From Real Estate License	
33	Administration Fund	<u>0</u>

1	Total	\$979,300
2	For Group Insurance:	
3	From Fire Prevention Fund	12,000
4	From Bank and Trust Company Fund	12,000
5	From Title III Social Security and	
6	Employment Service Fund	72,000
7	Savings and Residential Finance	
8	Regulatory Fund	0
9	Real Estate License Administration Fund	0
10	Total	\$96,000

11 Section 25. The amount of \$50,000, or so much thereof as
 12 may be necessary, is appropriated to the State Comptroller
 13 for contingencies in the event that any amounts appropriated
 14 in Sections 15 through 30 are insufficient and other expenses
 15 associated with the administration of Sections 15 through 30.

16 ARTICLE 47

17 Section 5. The following named amounts, or so much of
 18 those amounts as may be necessary, respectively, for the
 19 objects and purposes named in this Section, are appropriated
 20 to the Office of the State Treasurer to meet the ordinary and
 21 contingent expenses of the Office of the State Treasurer:

22	For Personal Services:	
23	From General Revenue Fund	4,537,400
24	From State Pensions Fund	2,565,300
25	For Employee Retirement Contribution (pickup)	
26	From General Revenue Fund	181,500
27	From State Pensions Fund	102,700
28	For State Contributions to State Employees'	
29	Retirement System:	
30	From General Revenue Fund	730,800
31	From State Pensions Fund	413,200

1	For State Contribution to Social Security:	
2	From General Revenue Fund	337,600
3	From State Pensions Fund	194,100
4	For Group Insurance from State Pensions Fund	720,000
5	For Contractual Services:	
6	From General Revenue Fund	1,016,300
7	From State Pensions Fund	3,021,100
8	For Travel:	
9	From General Revenue Fund	121,100
10	From State Pensions Fund	110,000
11	For Commodities:	
12	From General Revenue Fund	47,600
13	From State Pensions Fund	35,400
14	For Printing:	
15	From General Revenue Fund	25,900
16	From State Pensions Fund	18,900
17	For Equipment:	
18	From General Revenue Fund	56,200
19	From State Pensions Fund	18,900
20	For Electronic Data Processing:	
21	From General Revenue Fund	948,000
22	From State Pensions Fund	1,019,100
23	For Telecommunications Services:	
24	From General Revenue Fund	160,100
25	From State Pensions Fund	63,100
26	For Operation of Automotive Equipment:	
27	From General Revenue Fund	7,600
28	From State Pensions Fund	<u>2,700</u>
29	Total, This Section	\$16,454,600

30 Section 10. The amount of \$8,100,000, or so much of that
31 amount as may be necessary, is appropriated to the State
32 Treasurer from the Bank Services Trust Fund for the purpose
33 of making payments to financial institutions for banking

1 services pursuant to the State Treasurer's Bank Services
2 Trust Fund Act.

3 Section 15. The amount of \$9,000,000, or so much of that
4 amount as may be necessary, is appropriated to the State
5 Treasurer from the General Revenue Fund for the purpose of
6 making refunds of overpayments of estate tax and accrued
7 interest on those overpayments, if any, and payment of
8 certain statutory costs of assessment.

9 Section 20. The amount of \$6,000,000, or so much of that
10 amount as may be necessary, is appropriated to the State
11 Treasurer from the General Revenue Fund for the purpose of
12 making refunds of accrued interest on protested tax cases.

13 Section 25. The amount of \$27,000,000, or so much of that
14 amount as may be necessary, is appropriated to the State
15 Treasurer from the Transfer Tax Collection Distributive Fund
16 for the purpose of making payments to counties pursuant to
17 Section 13b of the Illinois Estate and Generation-Skipping
18 Transfer Tax Act.

19 Section 30. The amount of \$500,000, or so much of that
20 amount as may be necessary, is appropriated to the State
21 Treasurer from the Matured Bond and Coupon Fund for payment
22 of matured bonds and interest coupons pursuant to Section 6u
23 of the State Finance Act.

24 Section 35. The following named amounts, or so much of
25 those amounts as may be necessary, respectively, for the
26 objects and purposes named in this Section, are appropriated
27 to the State Treasurer for the payment of interest on and
28 retirement of State bonded indebtedness:

29 For payment of principal and interest on any and all bonds

1 issued pursuant to the Anti-Pollution Bond Act, the
 2 Transportation Bond Act, the Capital Development Bond Act of
 3 1972, the School Construction Bond Act, the Illinois Coal and
 4 Energy Development Bond Act, and the General Obligation Bond
 5 Act:

6 From the General Obligation Bond Retirement
 7 and Interest Fund:

8	Principal	531,200,000
9	Interest	<u>1,088,900,000</u>
10	Total	\$1,620,100,000

11 Section 40. The amount of \$450,900, or so much thereof as
 12 may be necessary, is appropriated from the Capital Litigation
 13 Trust Fund to the State Treasurer for the State Treasurer's
 14 costs to administer the Capital Litigation Trust Fund in
 15 accordance with the Capital Crimes Litigation Act.

16 Section 45. The amount of \$2,691,200, or so much thereof
 17 as may be necessary, is appropriated from the Capital
 18 Litigation Trust Fund to the State Treasurer for a block
 19 grant to the Cook County Treasurer for the separate account
 20 for payment of expenses of the Cook County State's Attorney
 21 in capital cases in Cook County in accordance with the
 22 Capital Crimes Litigation Act.

23 Section 50. The amount of \$1,625,000, or so much thereof
 24 as may be necessary, is appropriated from the Capital
 25 Litigation Trust Fund to the State Treasurer for a block
 26 grant to the Cook County Treasurer for the separate account
 27 for payment of expenses of the Cook County Public Defender in
 28 capital cases in Cook County in accordance with the Capital
 29 Crimes Litigation Act.

30 Section 55. The amount of \$1,200,000, or so much thereof

1 as may be necessary, is appropriated from the Capital
2 Litigation Trust Fund to the State Treasurer for a block
3 grant to the Cook County Treasurer for the separate account
4 for payment of compensation and expenses of court appointed
5 defense counsel, other than the Cook County Public Defender,
6 in capital cases in Cook County in accordance with the
7 Capital Crimes Litigation Act.

8 Section 60. The following named amount of \$3,000,000, or
9 so much thereof as may be necessary, is appropriated from the
10 Capital Litigation Trust Fund to the State Treasurer for the
11 separate account held by the State Treasurer for payment of
12 compensation and expenses of court appointed counsel other
13 than Public Defenders incurred in the defense of capital
14 cases in counties other than Cook County in accordance with
15 the Capital Crimes Litigation Act.

16 Section 65. The following named amount of \$500,000, or
17 so much thereof as may be necessary, is appropriated from the
18 Capital Litigation Trust Fund to the State Treasurer for the
19 separate account held by the State Treasurer for payment of
20 expenses of Public Defenders incurred in the defense of
21 capital cases in counties other than Cook County in
22 accordance with the Capital Crimes Litigation Act.

23 Section 70. The following named amount of \$300,000, or
24 so much thereof as may be necessary, is appropriated from the
25 General Revenue Fund to the State Treasurer for operational
26 expenses for the Office of the Inspector General.

27 ARTICLE 48

28 Section 5. The following named amounts, or so much of
29 those amounts as may be necessary, respectively, are

1 appropriated to the Office of the Auditor General to meet the
2 ordinary and contingent expenses of the Office of the Auditor
3 General, as provided in the Illinois State Auditing Act:

4 For Personal Services:

5 For Regular Positions3,918,200

6 Employee Contribution to Retirement

7 System by Employer156,700

8 For State Contribution to State Employees'

9 Retirement System631,100

10 For State Contribution to Social Security299,800

11 For Contractual Services653,300

12 For Travel95,000

13 For Commodities20,000

14 For Printing22,000

15 For Equipment50,000

16 For Electronic Data Processing75,000

17 For Telecommunications75,000

18 For Operation of Auto Equipment5,000

19 Total \$5,968,800

20 Section 10. The sum of \$13,735,145, or so much of that
21 amount as may be necessary, is appropriated to the Auditor
22 General from the Audit Expense Fund for audits, studies, and
23 investigations.

24 ARTICLE 49

25 Section 5. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Court of Claims for its ordinary and contingent
28 expenses:

29 CLAIMS ADJUDICATION

30 Payable from the General Revenue Fund:

31 For Personal Services920,100

1	For State Contribution to State	
2	Employees' Retirement System	148,191
3	For Employee Retirement Contributions	
4	Paid by Employer	36,000
5	For State Contribution to Social	
6	Security	70,400
7	For Contractual Services	16,300
8	For Travel	13,000
9	For Commodities	7,500
10	For Printing	5,000
11	For Equipment	8,200
12	For Telecommunications Services	4,400
13	For Reimbursement for Incidental	
14	Expenses Incurred by Judges	<u>35,300</u>
15	Total	\$1,264,391

16 Section 10. The amount of \$300,000, or so much of that
17 amount as may be necessary, is appropriated from the Court of
18 Claims Administration and Grant Fund to the Court of Claims
19 for administrative expenses under the Crime Victims
20 Compensation Act.

21 Section 15. The amount of \$500,000, or so much of that
22 amount as may be necessary, is appropriated from the General
23 Revenue Fund to the Court of Claims for payment of awards
24 solely as a result of the lapsing of an appropriation
25 originally made from any funds held by the State Treasurer.

26 Section 20. The following named amounts, or so much
27 thereof as may be necessary, are appropriated to the Court of
28 Claims for payment of claims as follows:

29 For claims under the Crime Victims

30 Compensation Act:

31 Payable from General Revenue

1	Fund	24,000,000
2	For claims other than Crime Victims:	
3	Payable from the General	
4	Revenue Fund	10,000,000
5	Payable from the	
6	Road Fund	1,000,000
7	Payable from the DCFS Children's	
8	Services Fund	1,500,000
9	Payable from the State Garage	
10	Revolving Fund	50,000
11	Payable from the Traffic and Criminal	
12	Conviction Surcharge Fund	100,000
13	Payable from the Vocational	
14	Rehabilitation Fund	<u>125,000</u>
15	Total	\$36,775,000

16 ARTICLE 50

17 Section 5. The following named amounts are appropriated
18 from the General Revenue Fund to the Court of Claims to pay
19 claims in conformity with awards and recommendations made by
20 the Court of Claims as follows:

21	No. 96-CC-4265, Judith Herrmann.	
22	Tort, against the	
23	Department of Public Health.. ..	\$71,789.55
24	No. 97-CC-2779, Margaret Glodek,	
25	Wrongful Death, against the Department	
26	of State Police	\$100,000
27	No. 98-CC-3134, Anne Wos.	
28	Personal Injury, against the	
29	Secretary of State.	\$25,000.00
30	No. 98-CC-4810, Patricia Ross, by her guardian and	
31	Next friend of Essie Ross. Personal Injury,	
32	against the Department of Human Services	\$7,500.00

1 No. 00-CC-2010, Danny Montley.
2 Personal Injury, against
3 the Department of Corrections\$43,724.58
4 No. 00-CC-4663, Jonathon W. Kefer. Reimbursement,
5 against the Department of Transportation\$14,425.74
6 No. 01-CC-0330, Anita Sanders. Personal Injury,
7 against the University of Illinois\$34,000.00
8 No. 02-CC-2160, Alana Rollins.
9 Personal Injury, against
10 Chicago State University\$60,000.00
11 No. 02-CC-3734, Sandra Rhodes Banks.
12 Personal Injury, against the Department
13 of Human Services\$52,000.00
14 No. 02-CC4275, 18th Street Partnership. Contract,
15 against the Secretary of State\$200,000.00
16 No. 02-CC-4880, Rikki Russell, by her Father
17 and Next Friend, Richard Russell.
18 Personal Injury, against Southern
19 Illinois University\$4,000.00
20 No. 04-CC-0664, Elton Houston
21 Illegal Incarceration, against the
22 Department of Corrections\$120,300.00
23 No. 04-CC-2898, Keith Ray Harris.
24 Illegal Incarceration, against
25 the Department of Corrections\$154,153.43

26 Section 10. The following named amounts are appropriated
27 to the Court of Claims from the Education Assistance Fund
28 007, to pay claims in conformity with awards and
29 recommendations made by the Court of Claims as follows:

30 For payments of awards for lapsed appropriation
31 claims less than \$50,000\$37,012.34

32 Section 15. The following named amounts are appropriated

1 to the Court of Claims from the Road Fund 011, to pay claims
2 in conformity with awards and recommendations made by the
3 Court of Claims as follows:

4 No. 92-CC-1111, Franklyn Lightbourne,
5 Marilyn Rahming, as Admin. Of the Estate
6 of Stephen King, a deceased minor, & Patrick
7 Gray. Personal Injury and Wrongful Death
8 against the Department of Transportation\$3,100,000.00

9 No. 00-CC-3529, Mary Ann Rabe.
10 Personal Injury and Property Damage, against the
11 Department of Transportation\$19,000.00

12 No. 02-CC-3443, Zainab Jamali.
13 Personal Injury, against the
14 Department of Transportation\$20,000.00

15 Section 20. The following named amounts are appropriated
16 to the Court of Claims from State Fund 012, Motor Fuel Tax
17 Fund, to pay claims in conformity with awards and
18 recommendations made by the Court of Claims as follows:

19 For payments of awards for lapsed
20 appropriation claims less than \$50,000\$78.37
21 Reimburse the General Revenue Fund for payments
22 of awards pursuant to P.A. 92-357\$664.50

23 Section 25. The following named amounts are appropriated
24 to the Court of Claims from State Fund 014, Food and Drug
25 Safety Fund, to pay claims in conformity with awards and
26 recommendations made by the Court of Claims as follows:

27 For payments of awards for lapsed appropriation
28 claims less than \$50,000\$503.49
29 Reimburse the General Revenue Fund for payments
30 of awards pursuant to P.A. 92-357\$87.79

31 Section 30. The following named amounts are appropriated

1 to the Court of Claims from State Fund 015, Penny Severns
2 Breast and Cervical Cancer Research Fund, to pay claims in
3 conformity with awards and recommendations made by the Court
4 of Claims as follows:

5 For payments of awards for lapsed appropriation
6 claims less than \$50,000\$6,968.89

7 Section 35. The following named amounts are appropriated
8 to the Court of Claims from State Fund 016, Teacher
9 Certificate Fee Revolving Loan Fund, to pay claims in
10 conformity with awards and recommendations made by the Court
11 of Claims as follows:

12 Reimburse the General Revenue Fund for payments
13 of awards pursuant to P.A. 92-357\$206.02

14 Section 40. The following named amounts are appropriated
15 to the Court of Claims from State Fund 018, Transportation
16 Regulatory Fund, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 Reimburse the General Revenue Fund for payments
19 of awards pursuant to P.A. 92-357\$3,553.66

20 Section 45. The following named amounts are appropriated
21 to the Court of Claims from State Fund 022, General
22 Professions Dedicated Fund, to pay claims in conformity with
23 awards and recommendations made by the Court of Claims as
24 follows:

25 For payments of awards for lapsed
26 appropriation claims less than \$50,000\$102.86

27 Section 50. The following named amounts are appropriated
28 to the Court of Claims from State Fund 039, State Boating Act
29 Fund, to pay claims in conformity with awards and
30 recommendations made by the Court of Claims as follows:

1 Reimburse the General Revenue Fund for payments
 2 of awards pursuant to P.A. 92-357\$144.22

3 Section 55. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 040, State Parks Fund,
 5 to pay claims in conformity with awards and recommendations
 6 made by the Court of Claims as follows:

7 Reimburse the General Revenue Fund for payments
 8 of awards pursuant to P.A. 92-357\$8,307.55

9 Section 60. The following named amounts are appropriated
 10 to the Court of Claims from State Fund 041, Wildlife and Fish
 11 Fund, to pay claims in conformity with awards and
 12 recommendations made by the Court of Claims as follows:

13 For payments of awards for lapsed appropriation
 14 claims less than \$50,000\$7,076.70

15 Reimburse the General Revenue Fund for payments
 16 of awards pursuant to P.A. 92-357\$3,348.56

17 Section 65. The following named amounts are appropriated
 18 to the Court of Claims from State Fund 045, Agricultural
 19 Premium Fund, to pay claims in conformity with awards and
 20 recommendations made by the Court of Claims as follows:

21 For payments of awards for lapsed appropriation
 22 claims less than \$50,000\$52,676.96

23 Reimburse the General Revenue Fund for payments
 24 of awards pursuant to P.A. 92-357\$62.01

25 Section 70. The following named amounts are appropriated
 26 to the Court of Claims from State Fund 046, Aeronautics Fund,
 27 to pay claims in conformity with awards and recommendations
 28 made by the Court of Claims as follows:

29 Reimburse the General Revenue Fund for payments
 30 of awards pursuant to P.A. 92-357\$229.36

1 Section 75. The following named amounts are appropriated
 2 to the Court of Claims from State Fund 047, Fire Prevention
 3 Fund, to pay claims in conformity with awards and
 4 recommendations made by the Court of Claims as follows:

5 Reimburse the General Revenue Fund for payments
 6 of awards pursuant to P.A. 92-357\$471.55

7 Section 80. The following named amounts are appropriated
 8 to the Court of Claims from Federal Fund 052, Title III
 9 Social Security and Employment Service Fund, to pay claims in
 10 conformity with awards and recommendations made by the Court
 11 of Claims as follows:

12 For payments of awards for lapsed appropriation
 13 claims less than \$50,000\$92,736.93

14 Reimburse the General Revenue Fund for
 15 payments of awards pursuant to P.A. 92-357\$47,290.33

16 Section 85. The following named amounts are appropriated
 17 to the Court of Claims from State Fund 054, State Pensions
 18 Fund, to pay claims in conformity with awards and
 19 recommendations made by the Court of Claims as follows:

20 For payments of awards for lapsed appropriation
 21 claims less than \$50,000\$86.57

22 Reimburse the General Revenue Fund for payments
 23 of awards pursuant to P.A. 92-357\$103.06

24 Section 90. The following named amounts are appropriated
 25 to the Court of Claims from State Fund 059, Public Utility
 26 Fund, to pay claims in conformity with awards and
 27 recommendations made by the Court of Claims as follows:

28 For payments of awards for lapsed appropriation
 29 claims less than \$50,000\$32,974.29

30 Reimburse the General Revenue Fund for payments

1 of awards pursuant to P.A. 92-357\$2,306.75

2 Section 95. The following named amounts are appropriated
3 to the Court of Claims from Federal Fund 063, Public Health
4 Services Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 No. 04-CC-3453 Lake County Health Department.

7 Against the Department of Public Health\$58,916.50

8 For payments of awards for lapsed appropriation

9 claims less than \$50,000\$145,792.84

10 Reimburse the General Revenue Fund for payments

11 of awards pursuant to P.A. 92-357\$8,311.68

12 Section 100. The following named amounts are appropriated
13 to the Court of Claims from Federal Fund 065, Environmental
14 Protection Fund, to pay claims in conformity with awards and
15 recommendations made by the Court of Claims as follows:

16 For payments of awards for lapsed

17 appropriation claims less than

18 \$50,000\$547.08

19 Reimburse the General Revenue Fund for payments

20 of awards pursuant to P.A. 92-357\$3,722.95

21 Section 105. The following named amounts are
22 appropriated to the Court of Claims from State Fund 072,
23 Underground Storage Tank Fund, to pay claims in conformity
24 with awards and recommendations made by the Court of Claims
25 as follows:

26 No. 98-CC-0823 All States Environmental Services Inc.

27 Contract, against the Environment Protection Agency. \$750,000

28 or such lesser sum as would conform to the final decision

29 making an award, recommendation, or finding by the Court of

30 Claims.

31 For payments of awards for lapsed appropriation

1 claims less than \$50,000\$518.45

2 Section 110. The following named amounts are
3 appropriated to the Court of Claims from State Fund 074, EPA
4 Special State Projects Trust Fund, to pay claims in
5 conformity with awards and recommendations made by the Court
6 of Claims as follows:

7 For payments of awards for
8 lapsed appropriation claims less than
9 \$50,000\$340.79

10 Section 115. The following named amounts are
11 appropriated to the Court of Claims from State Fund 078,
12 Solid Waste Management Fund, to pay claims in conformity with
13 awards and recommendations made by the Court of Claims as
14 follows:

15 For payments of awards for lapsed appropriation
16 claims less than \$50,000\$329.50
17 Reimburse the General Revenue Fund for payments
18 of awards pursuant to P.A. 92-357\$281.27

19 Section 120. The following named amounts are
20 appropriated to the Court of Claims from State Fund 091,
21 Clean Air Act Fund, to pay claims in conformity with awards
22 and recommendations made by the Court of Claims as follows:

23 Reimburse the General Revenue Fund for payments
24 of awards pursuant to P.A. 92-357\$181.86

25 Section 125. The following named amounts are
26 appropriated to the Court of Claims from State Fund 093,
27 Illinois State Medical Disciplinary Fund, to pay claims in
28 conformity with awards and recommendations made by the Court
29 of Claims as follows:

30 For payments of awards for lapsed

1 appropriation claims less than \$50,000\$600.00
 2 Reimburse the General Revenue Fund for payments
 3 of awards pursuant to P.A. 92-357\$32.11

4 Section 130. The following named amounts are
 5 appropriated to the Court of Claims from State Fund 094, DCFS
 6 Training Fund, to pay claims in conformity with awards and
 7 recommendations made by the Court of Claims as follows:

8 For payments of awards for lapsed appropriation
 9 claims less than \$50,000\$17,669.40

10 Section 135. The following named amounts are
 11 appropriated to the Court of Claims from State Fund 129,
 12 State Gaming Fund, to pay claims in conformity with awards
 13 and recommendations made by the Court of Claims as follows:

14 For payments of awards for lapsed
 15 appropriation claims less
 16 than \$50,000\$36.84
 17 Reimburse the General Revenue Fund for payments
 18 of awards pursuant to P.A. 92-357\$8,296.76

19 Section 140. The following named amounts are
 20 appropriated to the Court of Claims from State Fund 141,
 21 Capital Development Fund, to pay claims in conformity with
 22 awards and recommendations made by the Court of Claims as
 23 follows:

24 For payments of awards for lapsed appropriation
 25 claims less than \$50,000\$50,793.29
 26 Reimburse the General Revenue Fund for
 27 payments of awards pursuant to P.A. 92-357\$9,374.69

28 Section 145. The following named amounts are
 29 appropriated to the Court of Claims from State Fund 151,
 30 Registered CPA Administration and Disciplinary Fund, to pay

1 claims in conformity with awards and recommendations made by
2 the Court of Claims as follows:

3 Reimburse the General Revenue Fund for
4 payments of awards pursuant to P.A. 92-357\$2,100.00

5 Section 150. The following named amounts are
6 appropriated to the Court of Claims from State Fund 163,
7 Weights and Measures Fund, to pay claims in conformity with
8 awards and recommendations made by the Court of Claims as
9 follows:

10 For payments of awards for lapsed
11 appropriation claims less than \$50,000\$572.64

12 Section 155. The following named amounts are
13 appropriated to the Court of Claims from State Fund 175,
14 Illinois Asbestos Abatement Fund, to pay claims in conformity
15 with awards and recommendations made by the Court of Claims
16 as follows:

17 Reimburse the General Revenue Fund for
18 payments of awards pursuant to P.A. 92-357\$14.86

19 Section 160. The following named amounts are
20 appropriated to the Court of Claims from State Fund 218,
21 Professional Indirect Cost Fund, to pay claims in conformity
22 with awards and recommendations made by the Court of Claims
23 as follows:

24 For payments of awards for lapsed appropriation
25 claims less than \$50,000\$17,402.13

26 Reimburse the General Revenue Fund for
27 payments of awards pursuant to P.A. 92-357\$31,310.10

28 Section 165. The following named amounts are
29 appropriated to the Court of Claims from State Fund 244,
30 Savings and Residential Finance Regulatory Fund, to pay

1 claims in conformity with awards and recommendations made by
2 the Court of Claims as follows:

3 Reimburse the General Revenue Fund for
4 payments of awards pursuant to P.A. 92-357\$25.00

5 Section 170. The following named amounts are
6 appropriated to the Court of Claims from State Fund 259,
7 Optometric Licensing and Disciplinary Committee Fund, to pay
8 claims in conformity with awards and recommendations made by
9 the Court of Claims as follows:

10 For payments of awards for lapsed
11 appropriation claims less than \$50,000\$89.28

12 Section 175. The following named amounts are
13 appropriated to the Court of Claims from State Fund 262,
14 Mandatory Arbitration Fund, to pay claims in conformity with
15 awards and recommendations made by the Court of Claims as
16 follows:

17 Reimburse the General Revenue Fund for
18 payments of awards pursuant to P.A. 92-357\$233.00

19 Section 180. The following named amounts are
20 appropriated to the Court of Claims from State Fund 270,
21 Water Pollution Control Revolving Fund, to pay claims in
22 conformity with awards and recommendations made by the Court
23 of Claims as follows:

24 For payments of awards for lapsed appropriation
25 claims less than \$50,000\$5,213.92

26 Reimburse the General Revenue Fund for
27 payments of awards pursuant to P.A. 92-357\$366.63

28 Section 185. The following named amounts are
29 appropriated to the Court of Claims from State Fund 272,
30 LaSalle Veterans' Home Fund, to pay claims in conformity with

1 awards and recommendations made by the Court of Claims as
2 follows:

3 Reimburse the General Revenue Fund for
4 payments of awards pursuant to P.A. 92-357\$62.10

5 Section 190. The following named amounts are
6 appropriated to the Court of Claims from State Fund 273, Anna
7 Veterans' Home Fund, to pay claims in conformity with awards
8 and recommendations made by the Court of Claims as follows:

9 Reimburse the General Revenue Fund for
10 payments of awards pursuant to P.A. 92-357\$1,064.00

11 Section 195. The following named amounts are
12 appropriated to the Court of Claims from State Fund 285, Long
13 Term Care Monitor/Receiver Fund, to pay claims in conformity
14 with awards and recommendations made by the Court of Claims
15 as follows:

16 Reimburse the General Revenue Fund for
17 payments of awards pursuant to P.A. 92-357\$2,871.36

18 Section 200. The following named amounts are
19 appropriated to the Court of Claims from State Fund 294, Used
20 Tire Management Fund, to pay claims in conformity with awards
21 and recommendations made by the Court of Claims as follows:

22 Reimburse the General Revenue Fund for
23 payments of awards pursuant to P.A. 92-357\$8,393.34

24 Section 205. The following named amounts are
25 appropriated to the Court of Claims from State Fund 301,
26 Working Capital Revolving Fund, to pay claims in conformity
27 with awards and recommendations made by the Court of Claims
28 as follows:

29 For payments of awards for lapsed appropriation
30 claims less than \$50,000\$29,810.58

1 Reimburse the General Revenue Fund for payments
 2 of awards pursuant to P.A. 92-357\$3,956.48

3 Section 210. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 304, Statistical
 5 Services Revolving Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 No. 04-CC-1025, BMC Software Distribution
 9 Inc. Debt, against the Department of
 10 Central Management Services\$64,180.40

11 No. 04-CC-1340, IBM Corp. Debt, against
 12 the Department of
 13 Central Management Services\$146,435.00

14 For payments of awards for lapsed appropriation
 15 claims less than \$50,000\$40,276.00

16 Reimburse the General Revenue Fund for
 17 payments of awards pursuant to P.A. 92-357\$13,953.22

18 Section 215. The following named amounts are appropriated
 19 to the Court of Claims from State Fund 312, Communications
 20 Revolving Fund, to pay claims in conformity with awards and
 21 recommendations made by the Court of Claims as follows:

22 For payments of awards for lapsed appropriation
 23 claims less than \$50,000\$40,835.32

24 Reimburse the General Revenue Fund for
 25 payments of awards pursuant to P.A. 92-357\$9,025.74

26 Section 220. The following named amounts are appropriated
 27 to the Court of Claims from State Fund 336, Environmental
 28 Laboratory Certification Fund, to pay claims in conformity
 29 with awards and recommendations made by the Court of Claims
 30 as follows:

31 For payments of awards for lapsed

1 appropriation claims less than
 2 \$50,000\$16.31

3 Section 225. The following named amounts are appropriated
 4 to the Court of Claims from State Fund 340, Public Health
 5 Services Revolving Fund, to pay claims in conformity with
 6 awards and recommendations made by the Court of Claims as
 7 follows:

8 For payments of awards for lapsed
 9 appropriation claims less than
 10 \$50,000\$3,113.31

11 Section 230. The following named amounts are
 12 appropriated to the Court of Claims from State Fund 344, Care
 13 Provider Fund for Persons with a Developmental Disability, to
 14 pay claims in conformity with awards and recommendations made
 15 by the Court of Claims as follows:

16 For payments of awards for lapsed appropriation
 17 claims less than \$50,000\$6,327.44
 18 Reimburse the General Revenue Fund for
 19 payments of awards pursuant to P.A. 92-357\$60,817.78

20 Section 235. The following named amounts are
 21 appropriated to the Court of Claims from State Fund 363,
 22 Divisions of Corporations Special Operations Fund, to pay
 23 claims in conformity with awards and recommendations made by
 24 the Court of Claims as follows:

25 For payments of awards for lapsed appropriation
 26 claims less than \$50,000\$5,440.76

27 Section 240. The following named amounts are
 28 appropriated to the Court of Claims from State Fund 372,
 29 Plumbing Licensure and Program Fund, to pay claims in
 30 conformity with awards and recommendations made by the Court

1 of Claims as follows:

2 For payments of awards for lapsed appropriation
3 claims less than \$50,000\$156.35

4 Reimburse the General Revenue Fund for
5 payments of awards pursuant to P.A. 92-357\$111.69

6 Section 245. The following named amounts are
7 appropriated to the Court of Claims from State Fund 376,
8 State Police Motor Vehicle Theft Prevention Trust Fund, to
9 pay claims in conformity with awards and recommendations made
10 by the Court of Claims as follows:

11 Reimburse the General Revenue Fund for
12 payments of awards pursuant to P.A. 92-357\$14.00

13 Section 250. The following named amounts are
14 appropriated to the Court of Claims from State Fund 386,
15 Appraisal Administration Fund, to pay claims in conformity
16 with awards and recommendations made by the Court of Claims
17 as follows:

18 For payments of awards for lapsed
19 appropriation claims less than \$50,0001,405.27:

20 Reimburse the General Revenue Fund for
21 payments of awards pursuant to P.A. 92-357\$3,200.00

22 Section 255. The following named amounts are appropriated
23 to the Court of Claims from Federal Fund 408, DHS Special
24 Purposes Trust Fund, to pay claims in conformity with awards
25 and recommendations made by the Court of Claims as follows:

26 For payments of awards for lapsed
27 appropriation claims less than \$50,000\$5,200.00

28 Section 260. The following named amounts are
29 appropriated to the Court of Claims from State Fund 421,
30 Public Aid Recoveries Trust Fund, to pay claims in conformity

1 with awards and recommendations made by the Court of Claims
2 as follows:

3 Reimburse the General Revenue Fund for
4 payments of awards pursuant to P.A. 92-357\$2,620.28

5 Section 265. The following named amounts are
6 appropriated to the Court of Claims from State Fund 438,
7 Illinois State Fair Fund, to pay claims in conformity with
8 awards and recommendations made by the Court of Claims as
9 follows:

10 For payments of awards for lapsed
11 appropriation claims less than \$50,000\$370.00

12 Reimburse the General Revenue Fund for
13 payments of awards pursuant to P.A. 92-357\$507.54

14 Section 270. The following named amounts are appropriated
15 to the Court of Claims from Federal Fund 447, GI Education
16 Fund, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 For payments of awards for lapsed
19 appropriation claims less than \$50,000\$54.55

20 Section 275. The following named amounts are
21 appropriated to the Court of Claims from State Fund 483,
22 Secretary of State Special Services Fund, to pay claims in
23 conformity with awards and recommendations made by the Court
24 of Claims as follows:

25 No. 02-CC-5221 Saber Consulting. Debt, against the
26 Secretary of State\$55,000.00

27 No. 04-CC-0523, Vion Corporation.
28 Debt, against the Secretary of State\$286,850.00

29 Section 280. The following named amounts are
30 appropriated to the Court of Claims from Federal Fund 484,

1 Nuclear Civil Protection Planning Fund, to pay claims in
2 conformity with awards and recommendations made by the Court
3 of Claims as follows:

4 Reimburse the General Revenue Fund for
5 payments of awards pursuant to P.A. 92-357\$542.00

6 Section 285. The following named amounts are
7 appropriated to the Court of Claims from Federal Fund 488,
8 Criminal Justice Trust Fund, to pay claims in conformity with
9 awards and recommendations made by the Court of Claims as
10 follows:

11 No. 04-CC-2634, City of Chicago.
12 Debt, against the Criminal Justice
13 Information Authority\$50,671.64
14 For payments of awards for lapsed appropriation
15 claims less than \$50,000\$28,567.82

16 Reimburse the General Revenue Fund for
17 payments of awards pursuant to P.A. 92-357\$16,321.78

18 Section 290. The following named amounts are
19 appropriated to the Court of Claims from Federal Fund 495,
20 Old Age Survivors Insurance Fund, to pay claims in conformity
21 with awards and recommendations made by the Court of Claims
22 as follows:

23 For payments of awards for lapsed appropriation
24 claims less than \$50,000\$434.85
25 Reimburse the General Revenue Fund for
26 payments of awards pursuant to P.A. 92-357\$6,708.00

27 Section 295. The following named amounts are appropriated
28 to the Court of Claims from Federal Fund 497, Federal Civil
29 Preparedness Administrative Fund, to pay claims in conformity
30 with awards and recommendations made by the Court of Claims
31 as follows:

1 For payments of awards for lapsed
 2 appropriation claims less than \$50,000\$2,076.00

3 Section 300. The following named amounts are
 4 appropriated to the Court of Claims from State Fund 502,
 5 Early Intervention Services Revolving Fund, to pay claims in
 6 conformity with awards and recommendations made by the Court
 7 of Claims as follows:

8 For payments of awards for lapsed appropriation
 9 claims less than \$50,000\$5,053.33
 10 Reimburse the General Revenue Fund for
 11 payments of awards pursuant to P.A. 92-357\$10,942.55

12 Section 305. The following named amounts are
 13 appropriated to the Court of Claims from State Fund 514,
 14 State Asset Forfeiture Fund, to pay claims in conformity with
 15 awards and recommendations made by the Court of Claims as
 16 follows:

17 Reimburse the General Revenue Fund for
 18 payments of awards pursuant to P.A. 92-357\$803.52

19 Section 310. The following named amounts are
 20 appropriated to the Court of Claims from State Fund 523,
 21 Department of Corrections Reimbursement and Education Fund,
 22 to pay claims in conformity with awards and recommendations
 23 made by the Court of Claims as follows:

24 No. 04-CC-1283, DMS Pharmaceutical Group, Inc.
 25 Debt, against the Department
 26 of Corrections\$414,402.36
 27 For payments of awards for lapsed appropriation
 28 claims less than \$50,000\$58,422.01
 29 Reimburse the General Revenue Fund for
 30 payments of awards pursuant to P.A. 92-357\$92.90

1 Section 315. The following named amounts are
 2 appropriated to the Court of Claims from State Fund 537,
 3 State Offender DNA Identification System Fund, to pay claims
 4 in conformity with awards and recommendations made by the
 5 Court of Claims as follows:

6 For payments of awards for lapsed appropriation
 7 claims less than \$50,000\$11,848.00

8 Section 320. The following named amounts are
 9 appropriated to the Court of Claims from State Fund 549,
 10 Illinois Charity Bureau Fund, to pay claims in conformity
 11 with awards and recommendations made by the Court of Claims
 12 as follows:

13 Reimburse the General Revenue Fund for
 14 payments of awards pursuant to P.A. 92-357\$4,335.30

15 Section 325. The following named amounts are
 16 appropriated to the Court of Claims from State Fund 550,
 17 Supplemental Low Income Energy Assistance Fund, to pay claims
 18 in conformity with awards and recommendations made by the
 19 Court of Claims as follows:

20 Reimburse the General Revenue Fund for
 21 payments of awards pursuant to P.A. 92-357\$700.00

22 Section 330. The following named amounts are
 23 appropriated to the Court of Claims from Federal Fund 561,
 24 SBE Federal Department of Education Fund, to pay claims in
 25 conformity with awards and recommendations made by the Court
 26 of Claims as follows:

27 For payments of awards for lapsed
 28 appropriation claims less than \$50,000\$8,019.53

29 Reimburse the General Revenue Fund for payments
 30 of awards pursuant to P.A. 92-357\$3,435.98

1 Section 335. The following named amounts are
 2 appropriated to the Court of Claims from Federal Fund 566,
 3 DCFS Federal Projects Fund, to pay claims in conformity with
 4 awards and recommendations made by the Court of Claims as
 5 follows:

6 For payments of awards for lapsed appropriation
 7 claims less than \$50,000\$645.88
 8 Reimburse the General Revenue Fund for
 9 payments of awards pursuant to P.A. 92-357\$8,850.11

10 Section 340. The following named amounts are appropriated
 11 to the Court of Claims from State Fund 573, Petroleum
 12 Resources Revolving Fund, to pay claims in conformity with
 13 awards and recommendations made by the Court of Claims as
 14 follows:

15 For payments of awards for lapsed
 16 appropriation claims less than \$50,00087.72

17 Section 345. The following named amounts are
 18 appropriated to the Court of Claims from State Fund 576,
 19 Pesticide Control Fund, to pay claims in conformity with
 20 awards and recommendations made by the Court of Claims as
 21 follows:

22 Reimburse the General Revenue Fund for
 23 payments of awards pursuant to P.A. 92-357\$1,047.28

24 Section 350. The following named amounts are
 25 appropriated to the Court of Claims from State Fund 581,
 26 Juvenile Accountability Incentive Block Grant Trust Fund, to
 27 pay claims in conformity with awards and recommendations made
 28 by the Court of Claims as follows:

29 For payments of awards for lapsed
 30 appropriation claims less than \$50,000\$15,263.19
 31 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-357\$48,797.00

2 Section 355. The following named amounts are appropriated
3 to the Court of Claims from Federal Fund 592, DHS Federal
4 Projects Fund, to pay claims in conformity with awards and
5 recommendations made by the Court of Claims as follows:

6 For payments of awards for lapsed appropriation claims
7 less than \$50,000\$7,800.00

8 Section 360. The following named amounts are
9 appropriated to the Court of Claims from State Fund 600,
10 Whistleblower Reward and Protection Fund, to pay claims in
11 conformity with awards and recommendations made by the Court
12 of Claims as follows:

13 Reimburse the General Revenue Fund for
14 payments of awards pursuant to P.A. 92-357\$7,281.25

15 Section 365. The following named amounts are
16 appropriated to the Court of Claims from State Fund 611, Fund
17 for Illinois' Future, to pay claims in conformity with awards
18 and recommendations made by the Court of Claims as follows:

19 No. 04-CC-1539, Village of Roscoe.
20 Debt, against the Department of
21 Natural Resources\$100,000.00

22 No. 04-CC-1740, Bronzeville
23 Children's Museum. Debt, against
24 the Department of Natural Resources\$148,652.00

25 Section 370. The following named amounts are
26 appropriated to the Court of Claims from State Fund 614,
27 Capital Litigation Trust Fund, to pay claims in conformity
28 with awards and recommendations made by the Court of Claims
29 as follows:

30 For payments of awards for lapsed appropriation

1 claims less than \$50,000\$36,733.08
 2 Reimburse the General Revenue Fund for
 3 payments of awards pursuant to P.A. 92-357\$1,328.99

4 Section 375. The following named amounts are
 5 appropriated to the Court of Claims from State Fund 621,
 6 International Tourism Fund, to pay claims in conformity with
 7 awards and recommendations made by the Court of Claims as
 8 follows:

9 Reimburse the General Revenue Fund for
 10 payments of awards pursuant to P.A. 92-357\$30.35

11 Section 380. The following named amounts are
 12 appropriated to the Court of Claims from State Fund 622,
 13 Motor Vehicle License Plate Fund, to pay claims in conformity
 14 with awards and recommendations made by the Court of Claims
 15 as follows:

16 No. 04-CC-1098, Macon Resources.
 17 Debt, against the Department of
 18 Natural Resources\$173,848.56

19 Section 385. The following named amounts are appropriated
 20 to the Court of Claims from State Fund 632, Horse Racing
 21 Fund, to pay claims in conformity with awards and
 22 recommendations made by the Court of Claims as follows:

23 For payments of awards for lapsed
 24 appropriation claims less than \$50,000\$126.72

25 Section 390. The following named amounts are
 26 appropriated to the Court of Claims from Federal Fund 664,
 27 Student Loan Operating Fund, to pay claims in conformity with
 28 awards and recommendations made by the Court of Claims as
 29 follows:

30 No. 04-CC-0672, Diversified Collection

1 Services, Inc. Debt, against the
 2 Illinois Student Assistance Commission\$99,951.01
 3 Reimburse the General Revenue Fund for
 4 payments of awards pursuant to P.A. 92-357\$14.51

5 Section 395. The following named amounts are appropriated
 6 to the Court of Claims from Federal Fund 700, USDA Women,
 7 Infants and Children Fund, to pay claims in conformity with
 8 awards and recommendations made by the Court of Claims as
 9 follows:

10 For payments of awards for lapsed
 11 appropriation claims less than \$50,000\$555.33

12 Section 400. The following named amounts are
 13 appropriated to the Court of Claims from State Fund 708,
 14 Illinois Standardbred Breeders Fund, to pay claims in
 15 conformity with awards and recommendations made by the Court
 16 of Claims as follows:

17 Reimburse the General Revenue Fund for
 18 payments of awards pursuant to P.A. 92-357\$27.95

19 Section 405. The following named amounts are
 20 appropriated to the Court of Claims from State Fund 711,
 21 State Lottery Fund, to pay claims in conformity with awards
 22 and recommendations made by the Court of Claims as follows:

23 Reimburse the General Revenue Fund for
 24 payments of awards pursuant to P.A. 92-357\$4,126.56

25 Section 410. The following named amounts are
 26 appropriated to the Court of Claims from State Fund 718,
 27 Community Mental Health Medicaid Trust Fund, to pay claims in
 28 conformity with awards and recommendations made by the Court
 29 of Claims as follows:

30 For payments of awards for lapsed appropriation

1 claims less than \$50,000\$67,283.55
 2 Reimburse the General Revenue Fund for
 3 payments of awards pursuant to P.A. 92-357\$63,684.76

4 Section 415. The following named amounts are
 5 appropriated to the Court of Claims from Federal Fund 726,
 6 Federal Industrial Services Fund, to pay claims in conformity
 7 with awards and recommendations made by the Court of Claims
 8 as follows:

9 Reimburse the General Revenue Fund for
 10 payments of awards pursuant to P.A. 92-357\$1,980.00

11 Section 420. The following named amounts are
 12 appropriated to the Court of Claims from State Fund 729,
 13 Illinois Century Network Special Purposes Fund, to pay claims
 14 in conformity with awards and recommendations made by the
 15 Court of Claims as follows:

16 Reimburse the General Revenue Fund for
 17 payments of awards pursuant to P.A. 92-357\$7,706.00

18 Section 425. The following named amounts are
 19 appropriated to the Court of Claims from State Fund 733,
 20 Tobacco Settlement Recovery Fund, to pay claims in conformity
 21 with awards and recommendations made by the Court of Claims
 22 as follows:

23 No. 04-CC-0648, Golin/Harris International.
 24 Debt, against the
 25 Department of Public Health\$154,250.32

26 No. 04-CC-2638, City of Chicago.
 27 Debt, against the Department
 28 of Public Health\$902,045.76

29 For payments of awards for lapsed appropriation
 30 claims less than \$50,000\$16,315.00
 31 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-357\$1,069.88

2 Section 430. The following named amounts are
3 appropriated to the Court of Claims from State Fund 757,
4 Child Support Administrative Fund, to pay claims in
5 conformity with awards and recommendations made by the Court
6 of Claims as follows:

7 For payments of awards for lapsed appropriation
8 claims less than \$50,000\$39,287.75
9 Reimburse the General Revenue Fund for
10 payments of awards pursuant to P.A. 92-357\$9,860.61

11 Section 435. The following named amounts are
12 appropriated to the Court of Claims from State Fund 763,
13 Tourism Promotion Fund, to pay claims in conformity with
14 awards and recommendations made by the Court of Claims as
15 follows:

16 No. 04-CC-2267, BBDO Chicago, Inc.
17 Debt, against the Illinois Student
18 Assistance Commission\$99,486.50
19 Reimburse the General Revenue Fund for
20 payments of awards pursuant to P.A. 92-357\$13,333.17

21 Section 440. The following named amounts are
22 appropriated to the Court of Claims from Federal Fund 765,
23 Federal Surface Mining Control and Reclamation Fund, to pay
24 claims in conformity with awards and recommendations made by
25 the Court of Claims as follows:

26 For payments of awards for lapsed
27 appropriation claims less than \$50,000\$451.80
28 Reimburse the General Revenue Fund for
29 payments of awards pursuant to P.A. 92-357\$153.44

30 Section 445. The following named amounts are

1 appropriated to the Court of Claims from State Fund 795, Bank
2 and Trust Company Fund, to pay claims in conformity with
3 awards and recommendations made by the Court of Claims as
4 follows:

5 No. 02-CC-3993, John Conkright,
6 Gregg Goodman, Joseph Koppeis, et al.
7 Refund, against the Office of Banks
8 and Real Estate\$6,800.00

9 No. 04-CC-3663, Price Waterhouse Coopers
10 LLP. Debt, against the Office of
11 Banks & Real Estate\$103,191.42

12 Reimburse the General Revenue Fund for payments
13 of awards pursuant to P.A. 92-357\$1,549.00

14 Section 450. The following named amounts are
15 appropriated to the Court of Claims from State Fund 796,
16 Nuclear Safety Emergency Preparedness Fund, to pay claims in
17 conformity with awards and recommendations made by the Court
18 of Claims as follows:

19 For payments of awards for lapsed appropriation
20 claims less than \$50,000\$1,308.53

21 Reimburse the General Revenue Fund for payments
22 of awards pursuant to P.A. 92-357\$487.19

23 Section 455. The following named amounts are
24 appropriated to the Court of Claims from State Fund 801,
25 Attorney General's State Projects and Court Ordered
26 Distribution Fund, to pay claims in conformity with awards
27 and recommendations made by the Court of Claims as follows:

28 For payments of awards for lapsed appropriation
29 claims less than \$50,000\$288.55

30 Section 460. The following named amounts are
31 appropriated to the Court of Claims from State Fund 802,

1 Personal Property Tax Replacement Fund, to pay claims in
2 conformity with awards and recommendations made by the Court
3 of Claims as follows:

4 Reimburse the General Revenue Fund for
5 payments of awards pursuant to P.A. 92-357\$1,005.00

6 Section 465. The following named amounts are
7 appropriated to the Court of Claims from State Fund 821, Dram
8 Shop Fund, to pay claims in conformity with awards and
9 recommendations made by the Court of Claims as follows:

10 For payments of awards for lapsed
11 appropriation claims less than \$50,000\$1,169.86

12 Reimburse the General Revenue Fund for payments
13 of awards pursuant to P.A. 92-357\$2,856.74

14 Section 470. The following named amounts are appropriated
15 to the Court of Claims from State Fund 828, Hazardous Waste
16 Fund, to pay claims in conformity with awards and
17 recommendations made by the Court of Claims as follows:

18 No. 97-CC-4339 Kimmins Thermal Corp. Contract,
19 against the Environmental Protection Agency\$70,260.30

20 For payments of awards for lapsed
21 appropriation claims less than \$50,000\$417.94

22 Reimburse the General Revenue Fund for
23 payments of awards pursuant to P.A. 92-357\$9,039.00

24 Section 475. The following named amounts are appropriated
25 to the Court of Claims from State Fund 850, Real Estate
26 License Administration Fund, to pay claims in conformity with
27 awards and recommendations made by the Court of Claims as
28 follows:

29 For payments of awards for lapsed appropriation
30 claims less than \$50,000\$1,129.45

31 Reimburse the General Revenue Fund for payments

1 of awards pursuant to P.A. 92-357\$47.52

2 Section 480. The following named amounts are
3 appropriated to the Court of Claims from Federal Fund 872,
4 Maternal and Child Health Services Block Grant Fund, to pay
5 claims in conformity with awards and recommendations made by
6 the Court of Claims as follows:

7 For payments of awards for lapsed
8 appropriation claims less than \$50,000\$4,600.00
9 Reimburse the General Revenue Fund for payments
10 of awards pursuant to P.A. 92-357\$1,788.65

11 Section 485. The following named amounts are
12 appropriated to the Court of Claims from Federal Fund 873,
13 Preventive Health and Health Services Block Grant Fund, to
14 pay claims in conformity with awards and recommendations made
15 by the Court of Claims as follows:

16 For payments of awards for lapsed appropriation
17 claims less than \$50,000\$39,000.00

18 Section 490. The following named amounts are
19 appropriated to the Court of Claims from State Fund 879,
20 Traffic and Criminal Conviction Surcharge Fund, to pay claims
21 in conformity with awards and recommendations made by the
22 Court of Claims as follows:

23 For payments of awards for lapsed appropriation
24 claims less than \$50,000\$62,754.38
25 Reimburse the General Revenue Fund for payments
26 of awards pursuant to P.A. 92-357\$1,500.00

27 Section 495. The following named amounts are
28 appropriated to the Court of Claims from Federal Fund 883,
29 Intra-Agency Services Fund, to pay claims in conformity with
30 awards and recommendations made by the Court of Claims as

1 follows:

2 Reimburse the General Revenue Fund for
3 payments of awards pursuant to P.A. 92-357\$9,479.02

4 Section 500. The following named amounts are
5 appropriated to the Court of Claims from State Fund 886,
6 Criminal Justice Information Systems Trust Fund, to pay
7 claims in conformity with awards and recommendations made by
8 the Court of Claims as follows:

9 For payments of awards for lapsed appropriation
10 claims less than \$50,000\$46,200.00

11 Reimburse the General Revenue Fund for
12 payments of awards pursuant to P.A. 92-357\$27.66

13 Section 505. The following named amounts are
14 appropriated to the Court of Claims from Federal Fund 896,
15 Public Health Special State Projects Fund, to pay claims in
16 conformity with awards and recommendations made by the Court
17 of Claims as follows:

18 Reimburse the General Revenue Fund for
19 payments of awards pursuant to P.A. 92-357\$806.25

20 Section 510. The following named amounts are
21 appropriated to the Court of Claims from State Fund 903,
22 State Surplus Property Revolving Fund, to pay claims in
23 conformity with awards and recommendations made by the Court
24 of Claims as follows:

25 For payments of awards for lapsed appropriation
26 claims less than \$50,000\$776.45

27 Section 515. The following named amounts are
28 appropriated to the Court of Claims from State Fund 905,
29 Illinois Forestry Development Fund, to pay claims in
30 conformity with awards and recommendations made by the Court

1 of Claims as follows:

2 Reimburse the General Revenue Fund for
3 payments of awards pursuant to P.A. 92-357\$154.90

4 Section 520. The following named amounts are
5 appropriated to the Court of Claims from State Fund 906,
6 State Police Services Fund, to pay claims in conformity with
7 awards and recommendations made by the Court of Claims as
8 follows:

9 Reimburse the General Revenue Fund for
10 payments of awards pursuant to P.A. 92-357\$14.14

11 Section 525. The following named amounts are
12 appropriated to the Court of Claims from State Fund 909,
13 Illinois Wildlife Preservation Fund, to pay claims in
14 conformity with awards and recommendations made by the Court
15 of Claims as follows:

16 Reimburse the General Revenue Fund for
17 payments of awards pursuant to P.A. 92-357\$800.00

18 Section 530. The following named amounts are
19 appropriated to the Court of Claims from Federal Fund 911,
20 Juvenile Justice Trust Fund, to pay claims in conformity with
21 awards and recommendations made by the Court of Claims as
22 follows:

23 Reimburse the General Revenue Fund for payments
24 of awards pursuant to P.A. 92-357\$14,270.38

25 Section 535. The following named amounts are
26 appropriated to the Court of Claims from State Fund 957,
27 Child Support Enforcement Trust Fund, to pay claims in
28 conformity with awards and recommendations made by the Court
29 of Claims as follows:

30 Reimburse the General Revenue Fund for

1 payments of awards pursuant to P.A. 92-357\$280.70

2 Section 540. The following named amounts are
3 appropriated to the Court of Claims from State Fund 962, Park
4 and Conservation Fund, to pay claims in conformity with
5 awards and recommendations made by the Court of Claims as
6 follows:

7 For payments of awards for lapsed appropriation
8 claims less than \$50,000\$905.80
9 Reimburse the General Revenue Fund for payments
10 of awards pursuant to P.A. 92-357\$6,600.40

11 Section 545. The following named amounts are
12 appropriated to the Court of Claims from State Fund 963,
13 Child Support Enforcement Trust Fund, to pay claims in
14 conformity with awards and recommendations made by the Court
15 of Claims as follows:

16 Reimburse the General Revenue Fund for
17 payments of awards pursuant to P.A. 92-357\$8,274.74

18 Section 550. The following named amounts are
19 appropriated to the Court of Claims from State Fund 971,
20 Build Illinois Bond Fund, to pay claims in conformity with
21 awards and recommendations made by the Court of Claims as
22 follows:

23 Reimburse the General Revenue Fund for payments
24 of awards pursuant to P.A. 92-357\$733.21

25 Section 555. The following named amounts are
26 appropriated to the Court of Claims from State Fund 973,
27 Illinois Capital Revolving Loan Fund, to pay claims in
28 conformity with awards and recommendations made by the Court
29 of Claims as follows:

30 Reimburse the General Revenue Fund for payments

1 of awards pursuant to P.A. 92-357\$800.00

2 Section 560. The following named amounts are
3 appropriated to the Court of Claims from State Fund 980,
4 Manteno Veterans' Home Fund, to pay claims in conformity with
5 awards and recommendations made by the Court of Claims as
6 follows:

7 For payments of awards for lapsed appropriation
8 claims less than \$50,000\$2,397.36

9 Section 565. The following named amounts are
10 appropriated to the Court of Claims from Federal Fund 991,
11 Abandoned Mined Lands Reclamation Council Federal Trust Fund,
12 to pay claims in conformity with awards and recommendations
13 made by the Court of Claims as follows:

14 For payments of awards for lapsed appropriation
15 claims less than \$50,000\$2,336.42

16 Section 570. The following named amounts are
17 appropriated to the Court of Claims from State Fund 997,
18 Insurance Financial Regulation Fund, to pay claims in
19 conformity with awards and recommendations made by the Court
20 of Claims as follows:

21 Reimburse the General Revenue Fund for
22 payments of awards pursuant to P.A. 92-357\$393.75

23 ARTICLE 51

24 Section 5. The following named sums, or so much thereof
25 as may be necessary, respectively, are appropriated to the
26 Supreme Court to pay the ordinary and contingent expenses of
27 certain officers of the court system of Illinois as follows:

28 For Personal Services:
29 Judges' Salaries123,052,500

1 For Travel:

2 Judges of the Supreme Court29,600

3 Judges of the Appellate Court149,100

4 Judges of the Circuit Court767,400

5 Judicial Conference and

6 Supreme Court Committees727,800

7 For State Contributions

8 to Social Security1,996,600

9 Total, this Section \$126,723,000

10 Section 10. The following named sums, or so much thereof

11 as may be necessary, respectively, for the objects and

12 purposes hereinafter named, are appropriated to meet the

13 ordinary and contingent expenses of the Supreme Court:

14 For Personal Services 6,128,000

15 For Extra Help0

16 For State Contributions

17 to State Employees' Retirement987,000

18 For State Contributions

19 to Social Security468,800

20 For Contractual Services1,505,800

21 For Travel20,000

22 For Commodities56,100

23 For Printing606,400

24 For Equipment1,432,200

25 For Electronic Data Processing128,600

26 For Telecommunications136,000

27 For Operation of Automotive Equipment6,600

28 For Permanent Improvements60,300

29 Total, this Section \$11,535,800

30 Section 15. The following named sums, or so much thereof

31 as may be necessary, respectively, for the objects and

32 purposes hereinafter named, are appropriated to the Supreme

1 Court to meet the ordinary and contingent expenses of the
 2 Judges of the Appellate Courts, and the Clerks of the
 3 Appellate Courts, and the Appellate Judges Research Projects:
 4 Administration of the First Appellate District For
 5 Personal Services 6,497,900
 6 For State Contributions
 7 to State Employees' Retirement1,046,500
 8 For State Contributions
 9 to Social Security497,000
 10 For Contractual Services527,300
 11 For Travel2,100
 12 For Commodities56,200
 13 For Printing41,400
 14 For Equipment139,500
 15 For Telecommunications126,000
 16 Total \$8,933,900
 17 Administration of the Second Appellate District
 18 For Personal Services 2,663,500
 19 For State Contributions
 20 to State Employees' Retirement429,000
 21 For State Contributions
 22 to Social Security203,800
 23 For Contractual Services1,090,900
 24 For Travel4,800
 25 For Commodities26,400
 26 For Printing13,200
 27 For Equipment208,500
 28 For Operation of
 29 Automotive Equipment900
 30 For Telecommunications62,500
 31 Total \$4,703,500
 32 Administration of the Third Appellate District
 33 For Personal Services 1,897,700
 34 For Extra Help0

1	For State Contributions to	
2	State Employees' Retirement	305,600
3	For State contributions	
4	to Social Security	145,200
5	For Contractual Services	791,000
6	For Travel	4,700
7	For Commodities	24,800
8	For Printing	20,700
9	For Equipment	425,500
10	For Telecommunications	<u>61,600</u>
11	Total	\$3,676,800
12	Administration of the Fourth Appellate District	
13	For Personal Services	1,993,000
14	For State Contributions	
15	to State Employees' Retirement	321,000
16	For State Contributions	
17	to Social Security	152,400
18	For Contractual Services	766,000
19	For Travel	5,800
20	For Commodities	12,400
21	For Printing	9,500
22	For Equipment	128,700
23	For Telecommunications	<u>56,000</u>
24	Total	\$3,444,800
25	Administration of the Fifth Appellate District	
26	For Personal Services	2,032,700
27	For Extra Help	0
28	For State Contributions to	
29	State Employees' Retirement	327,300
30	For State Contributions to	
31	Social Security	155,400
32	For Contractual Services	655,400
33	For Travel	5,400
34	For Commodities	23,200

1	For Printing	15,800
2	For Equipment	238,200
3	For Telecommunications	57,500
4	For Operation of Automotive Equipment	<u>1,200</u>
5	Total	\$3,512,100

6 Section 20. The following named sums, or so much thereof
 7 as may be necessary, respectively, are appropriated to the
 8 Supreme Court for ordinary and contingent expenses of the
 9 Circuit Court:

10	For Circuit Clerks' Additional Duties	663,000
11	For Circuit Clerks' Notification Costs	0
12	For Mandatory Arbitration	880,600
13	For Sexually Violent Persons Commitment Act	300,000
14	For Probation Reimbursements	58,803,400
15	For Personal Services:	
16	Official Court Reporting	29,055,000
17	Circuit Court Personnel	1,583,400
18	For State Contribution	
19	to State Employees' Retirement	4,934,600
20	For State Contribution	
21	to Social Security	2,343,900
22	For Travel:	
23	Official Court Reporting	161,400
24	Circuit Court Personnel	11,800
25	For Contractual Services: Transcript Fees	
26	for Official Court Reporting	3,891,100
27	For Contractual Services	250,800
28	For Equipment	194,300
29	For Electronic Data Processing	<u>5,499,600</u>
30	Total, this Section	\$108,572,900

31 Section 25. The following named sums, or so much thereof
 32 as may be necessary, respectively, for the objects and

1 purposes hereinafter named, are appropriated to the Supreme
 2 Court for ordinary and contingent expenses of the
 3 Administrative Office of the Illinois Courts:

4	For Personal Services	5,177,100
5	For Retirement - Paid by Employer	2,265,000
6	For State Contributions to	
7	State Employees' Retirement	833,800
8	For State Contributions to	
9	Social Security	396,100
10	For Contractual Services	2,646,000
11	For Travel	183,400
12	For Commodities	76,200
13	For Printing	104,900
14	For Equipment	123,500
15	For Electronic Data Processing	4,924,700
16	For Telecommunications	202,400
17	For Operation of	
18	Automotive Equipment	16,100
19	For Probation Training	391,300
20	For Contractual Services: Judicial Conference	
21	and Supreme Court Committees	726,300
22	For Judges' Out-of-State	
23	Educational Programs	60,100
24	For Training of Circuit Court Officers	
25	and Personnel	<u>61,500</u>
26	Total, this Section	\$18,188,400

27 Section 30. The sum of \$50,000, or so much thereof as
 28 may be necessary, is appropriated to the Supreme Court for
 29 the contingent expenses of the Illinois Courts Commission.

30 Section 35. The sum of \$12,300,000, or so much thereof
 31 as may be necessary, is appropriated from the Mandatory
 32 Arbitration Fund to the Supreme Court for Mandatory

1 Arbitration Programs.

2 Section 40. The sum of \$112,300, or so much thereof as
3 may be necessary, is appropriated from the Foreign Language
4 Interpreter Fund to the Supreme Court for the Foreign
5 Language Interpreter Program.

6 Section 45. The sum of \$700,000, or so much thereof as
7 may be necessary, is appropriated from the Lawyers'
8 Assistance Program Fund to the Supreme Court for lawyers'
9 assistance programs.

10 ARTICLE 52

11 Section 5. The following named amounts, or so much
12 thereof as may be necessary, respectively, for the objects
13 and purposes hereinafter named, are appropriated to the
14 Department of Children and Family Services:

15 CENTRAL ADMINISTRATION

16 PAYABLE FROM GENERAL REVENUE FUND

17	For Personal Services	6,831,500
18	For Retirement Contributions Paid	
19	By Employer	0
20	For Retirement Contributions	1,100,300
21	For State Contributions to	
22	Social Security	572,100
23	For Contractual Services	3,254,600
24	For Travel	161,100
25	For Commodities	21,000
26	For Printing	2,000
27	For Equipment	9,800
28	For Telecommunications	241,400
29	For Attorney General Representation	
30	on Child Welfare Litigation Issues	<u>587,100</u>

1	Total	\$12,780,900
2	PAYABLE FROM C&FS SPECIAL PURPOSES TRUST FUND	
3	For Private Grants for Child	
4	Welfare Improvements	<u>360,000</u>
5	Total	\$360,000

6 Section 10. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Children and Family Services:

9 INSPECTOR GENERAL

10	PAYABLE FROM GENERAL REVENUE FUND	
11	For Personal Services	1,153,700
12	For Retirement Contributions	185,800
13	For State Contributions to	
14	Social Security	89,700
15	For Contractual Services	859,700
16	For Travel	19,500
17	For Commodities	7,900
18	For Printing	1,000
19	For Equipment	1,000
20	For Telecommunications	
21	Services	<u>44,000</u>
22	Total	\$2,362,300

23 Section 15. The following named amounts, or so much
24 thereof as may be necessary, respectively, for the objects
25 and purposes hereinafter named, are appropriated to the
26 Department of Children and Family Services:

27 ADMINISTRATIVE CASE REVIEW

28	PAYABLE FROM GENERAL REVENUE FUND	
29	For Personal Services	5,049,000
30	For Retirement Contributions	813,200
31	For State Contributions to	
32	Social Security	386,700

1	For Contractual Services	68,400
2	For Travel	134,300
3	For Commodities	2,600
4	For Printing	500
5	For Equipment	4,900
6	For Telecommunications Services	<u>14,200</u>
7	Total	\$6,473,800

8 Section 20. The following named amounts, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated to the
11 Department of Children and Family Services:

12 OFFICE OF QUALITY ASSURANCE

13 PAYABLE FROM GENERAL REVENUE FUND

14	For Personal Services	1,671,800
15	For Retirement Contributions	269,300
16	For State Contributions to	
17	Social Security	128,100
18	For Contractual Services	277,700
19	For Travel	139,600
20	For Commodities	2,300
21	For Printing	1,000
22	For Equipment	2,000
23	For Telecommunications	<u>20,500</u>
24	Total	\$2,512,300

25 Section 25. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Children and Family Services:

28 OPERATIONS AND COMMUNITY SERVICES

29 PAYABLE FROM GENERAL REVENUE FUND

30	For Personal Services	2,556,800
31	For Retirement Contributions	411,800
32	For State Contributions to	

1	Social Security	203,700
2	For Contractual Services	171,100
3	For Travel	141,500
4	For Commodities	2,300
5	For Printing	1,000
6	For Equipment	2,900
7	For Telecommunications Services	88,000
8	For Targeted Case Management	<u>8,376,700</u>
9	Total	\$11,955,800

10 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

11	For Federal Child Welfare Projects	1,175,000
12	For Independent Living Initiative	10,300,000
13	For LAN State Board of Education	<u>1,600,000</u>
14	Total	\$13,075,000

15 Section 30. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Children and Family Services:

18 CHILD WELFARE - DOWNSTATE REGIONS

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services	42,948,100
21	For Retirement Contributions	6,917,200
22	For State Contributions to	
23	Social Security	3,241,800
24	For Contractual Services	8,577,600
25	For Travel	2,277,100
26	For Commodities	154,900
27	For Printing	132,400
28	For Equipment	14,700
29	For Telecommunications Services	<u>1,837,200</u>
30	Total	\$66,101,000

31 Section 35. The following named amounts, or so much
32 thereof as may be necessary, respectively, are appropriated

1 to the Department of Children and Family Services:

2 CHILD WELFARE - COOK REGION

3 PAYABLE FROM GENERAL REVENUE FUND

4	For Personal Services	33,953,200
5	For Retirement Contributions	5,468,500
6	For State Contributions to	
7	Social Security	2,545,000
8	For Contractual Services	11,510,100
9	For Travel	1,260,700
10	For Commodities	167,400
11	For Printing	120,000
12	For Equipment	24,400
13	For Telecommunications Services	<u>1,998,500</u>
14	Total	\$57,047,800

15 Section 40. The following named amounts, or so much
16 thereof as may be necessary, respectively, are appropriated
17 to the Department of Children and Family Services:

18 CHILD PROTECTION ADMINISTRATION

19 PAYABLE FROM GENERAL REVENUE FUND

20	For Personal Services	6,175,400
21	For Retirement Contributions	994,600
22	For State Contributions to	
23	Social Security	472,900
24	For Contractual Services	366,600
25	For Travel	44,000
26	For Commodities	12,300
27	For Printing	2,000
28	For Equipment	3,900
29	For Telecommunications Services	485,800
30	For Child Death Review Teams	<u>122,200</u>
31	Total	\$8,679,700

32 PAYABLE FROM C&FS FEDERAL PROJECTS FUND

33	For Federal Child Protection Projects	<u>5,292,600</u>
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1 Total \$5,292,600

2 Section 45. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Children and Family Services:

5 CHILD PROTECTION - DOWNSTATE REGIONS

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Personal Services 24,192,000

8 For Retirement Contributions3,896,400

9 For State Contributions to

10 Social Security1,848,600

11 For Travel977,500

12 For Equipment9,800

13 Total \$30,924,300

14 Section 50. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Children and Family Services:

17 CHILD PROTECTION - COOK REGION

18 PAYABLE FROM GENERAL REVENUE FUND

19 For Personal Services 25,360,800

20 For Retirement Contributions4,084,600

21 For State Contributions to

22 Social Security1,940,400

23 For Travel337,200

24 For Equipment9,800

25 Total \$31,732,800

26 Section 55. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 to the Department of Children and Family Services:

29 SUPPORT SERVICES

30 PAYABLE FROM GENERAL REVENUE FUND

31 For Personal Services 6,724,600

1	For Retirement Contributions	1,083,100
2	For State Contributions to	
3	Social Security	532,200
4	For Contractual Services	5,620,600
5	For Travel	122,200
6	For Commodities	217,500
7	For Printing	296,200
8	For Equipment	5,900
9	For Electronic Data Processing	8,303,100
10	For Telecommunications Services	1,327,800
11	For Operation of Automotive Equipment	49,000
12	For Refunds	5,800
13	For Cook County Referral	
14	Support System	<u>247,200</u>
15	Total	\$24,535,200

PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

17	For Title IV-E Reimbursement	
18	Enhancement	4,439,600
19	For SSI Reimbursement	1,763,700
20	For AFCARS/SACWIS Information	
21	System	<u>23,536,300</u>
22	Total	\$29,739,600

23 Section 60. The following named amounts, or so much
 24 thereof as may be necessary, respectively, are appropriated
 25 to the Department of Children and Family Services:

CLINICAL SERVICES

PAYABLE FROM GENERAL REVENUE FUND

28	For Personal Services	2,382,600
29	For Retirement Contributions	383,700
30	For State Contributions to	
31	Social Security	182,800
32	For Contractual Services	195,500
33	For Travel	88,000

1	For Commodities	2,700
2	For Printing	1,500
3	For Equipment	2,000
4	For Telecommunications Services	<u>59,600</u>
5	Total	\$3,298,400
6	PAYABLE FROM DCFS CHILDREN'S SERVICES FUND	
7	For Training Department Staff	1,564,000
8	OFFICE OF THE GUARDIAN	
9	PAYABLE FROM GENERAL REVENUE FUND	
10	For Personal Services	2,926,200
11	For Retirement Contributions	471,300
12	For State Contributions to	
13	Social Security	231,700
14	For Contractual Services	513,200
15	For Travel	70,300
16	For Commodities	3,700
17	For Printing	500
18	For Equipment	2,000
19	For Telecommunications	<u>102,600</u>
20	Total	\$4,321,500
21	PURCHASE OF SERVICE MONITORING	
22	PAYABLE FROM GENERAL REVENUE FUND	
23	For Personal Services	14,886,700
24	For Retirement Contributions	2,397,700
25	For State Contributions to	
26	Social Security	1,150,500
27	For Contractual Services	2,403,700
28	For Travel	41,400
29	For Commodities	11,500
30	For Printing	2,000
31	For Equipment	4,900
32	For Telecommunications	<u>122,200</u>
33	Total	\$21,020,600

1 Section 65. The following named amounts, or so much
2 thereof as may be necessary, respectively, for payments for
3 care of children served by the Department of Children and
4 Family Services:

5 GRANTS-IN-AID

6 REGIONAL OFFICES

7 PAYABLE FROM GENERAL REVENUE FUND

8	For Foster Homes and Specialized	
9	Foster Care and Prevention	161,733,000
10	For Counseling and Auxiliary Services	8,435,300
11	For Institution and Group Home Care and	
12	Prevention	92,620,700
13	For Services Associated with the Foster	
14	Care Initiative	7,613,800
15	For Purchase of Adoption and	
16	Guardianship Services	175,745,500
17	For Health Care Network	4,328,300
18	For Cash Assistance and Housing	
19	Locator Service to Families in the	
20	Class Defined in the Norman Consent Order	3,632,000
21	For Youth in Transition Program	858,400
22	For Children's Personal and	
23	Physical Maintenance	4,625,800
24	For MCO Technical Assistance and	
25	Program Development	1,663,500
26	For Pre Admission/Post Discharge	
27	Psychiatric Screening	8,071,800
28	For Assisting in the Development	
29	of Children's Advocacy Centers	2,169,500
30	For Psychological Assessments	
31	including Operations and	
32	Administrative Expenses	<u>3,211,900</u>
33	Total	\$474,709,500

34 PAYABLE FROM DCFS CHILDREN'S SERVICES FUND

1	For Foster Homes and Specialized	
2	Foster Care and Prevention	137,972,200
3	For Counseling and Auxiliary Services	19,263,600
4	For Institution and Group Home Care and	
5	Prevention	92,143,300
6	For Assisting in the development	
7	of Children's Advocacy Centers	1,505,400
8	For Services Associated with the Foster	
9	Care Initiative	1,620,700
10	For Purchase of Adoption and	
11	Guardianship Services	121,754,000
12	For Family Preservation Services	20,462,500
13	For Purchase of Children's Services	710,000
14	Federal Compliance/Program Improvement	
15	Plan Implementation	19,550,000
16	For Family Centered Services Initiative	<u>17,476,800</u>
17	Total	\$432,458,500

18 Section 70. The following named amounts, or so much
19 thereof as may be necessary, respectively, for the objects
20 and purposes hereinafter named, are appropriated to the
21 Department of Children and Family Services:

22 CENTRAL ADMINISTRATION

23 PAYABLE FROM GENERAL REVENUE FUND

24	For Department Scholarship Program	842,500
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25 Section 75. The following named amounts, or so much
26 thereof as may be necessary, respectively, are appropriated
27 to the Department of Children and Family Services for:

28 OPERATION AND COMMUNITY SERVICES

29 PAYABLE FROM GENERAL REVENUE FUND

30	For Reimbursing Counties	<u>338,500</u>
31	Total	\$338,500

1 Section 80. The following named amounts, or so much
2 thereof as may be necessary, respectively, are appropriated
3 to the Department of Children and Family Services for:

4 GRANTS-IN-AID

5 SUPPORT SERVICES

6 PAYABLE FROM GENERAL REVENUE FUND

7 For Tort Claims233,800
8 Total \$233,800

9 CHILD PROTECTION ADMINISTRATION

10 Payable from the General Revenue Fund:

11 For Protective/Family Maintenance
12 Day Care19,825,400
13 For Day Care Infant Mortality1,251,300
14 Total \$21,076,700

15 Payable from the Child Abuse Prevention Fund:

16 For Child Abuse Prevention 600,000

17 CLINICAL SERVICES

18 Payable from the DCFS Training Fund:

19 For Foster Care and Adoption
20 Care Training Services 16,052,000

21 ARTICLE 53

22 Section 5. The following named sums, or so much thereof
23 as may be necessary, respectively, are appropriated to the
24 Department of Public Aid for the purposes hereinafter named:

25 PROGRAM ADMINISTRATION

26 Payable from General Revenue Fund:

27 For Personal Services 18,856,200
28 For Employee Retirement Contributions
29 Paid by Employer0
30 For State Contributions to State
31 Employees' Retirement System3,037,000
32 For State Contributions to

1	Social Security	1,442,500
2	For Contractual Services	16,721,900
3	For Travel	215,800
4	For Commodities	808,100
5	For Printing	898,800
6	For Equipment	1,070,800
7	For Telecommunications Services	1,477,200
8	For Operation of Auto Equipment	76,100
9	For Deposit into General Obligation Bond	
10	Retirement and Interest Fund	<u>850,000,000</u>
11	Total	\$894,604,400

OFFICE OF INSPECTOR GENERAL

13	Payable from General Revenue Fund:	
14	For Personal Services	10,954,600
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contributions to State	
18	Employees' Retirement System	1,764,300
19	For State Contributions to	
20	Social Security	838,000
21	For Contractual Services	4,276,200
22	For Travel	296,300
23	For Equipment	<u>403,400</u>
24	Total	\$18,532,800

25	Payable from Public Aid Recoveries Trust Fund:	
26	For Personal Services	620,800
27	For Employee Retirement Contributions	
28	Paid by Employer	18,600
29	For State Contributions to State	
30	Employees' Retirement System	100,000
31	For State Contributions to	
32	Social Security	47,500
33	For Group Insurance	<u>153,300</u>
34	Total	\$940,200

1	Payable from Long Term Care Provider Fund:	
2	For Administrative Expenses	169,100
3	ENERGY ASSISTANCE	
4	Payable from Energy Administration Fund:	
5	For Personal Services	241,500
6	For Employee Retirement Contributions	
7	Paid by Employer	7,200
8	For State Contributions to State	
9	Employees' Retirement System	38,900
10	For State Contributions to	
11	Social Security	18,500
12	For Group Insurance	48,000
13	For Contractual Services	45,300
14	For Travel	40,100
15	For Commodities	2,000
16	For Equipment	8,700
17	For Telecommunications Services	6,100
18	For Operation of Automotive Equipment	1,000
19	For Administrative and Grant Expenses	
20	Relating to Training, Technical	
21	Assistance, and Administration of the	
22	Weatherization Programs	<u>250,000</u>
23	Total	\$707,300
24	Payable from Low Income Home Energy	
25	Assistance Block Grant Fund:	
26	For Personal Services	1,527,500
27	For Employee Retirement Contributions	
28	Paid by Employer	45,800
29	For State Contributions to State	
30	Employees' Retirement System	246,000
31	For State Contributions to	
32	Social Security	116,900
33	For Group Insurance	222,000
34	For Contractual Services	278,600

1	For Travel	117,400
2	For Commodities	8,100
3	For Printing	65,000
4	For Equipment	145,000
5	For Telecommunications Services	36,000
6	For Operation of Automotive Equipment	2,900
7	For Expenses Related to the	
8	Development and Maintenance of	
9	the LIHEAP System	<u>1,000,000</u>
10	Total	\$3,811,200

CHILD SUPPORT ENFORCEMENT

11	CHILD SUPPORT ENFORCEMENT	
12	Payable from Child Support Administrative Fund:	
13	For Personal Services	46,051,400
14	For Employee Retirement Contributions	
15	Paid by Employer	1,381,500
16	For State Contributions to State	
17	Employees' Retirement System	7,417,000
18	For State Contributions to	
19	Social Security	3,522,900
20	For Group Insurance	11,284,300
21	For Contractual Services	66,149,600
22	For Travel	630,200
23	For Commodities	333,500
24	For Printing	162,800
25	For Equipment	1,959,600
26	For Telecommunications Services	6,319,800
27	For Costs Related to the State	
28	Disbursement Unit	17,676,500
29	For Administrative Costs Related to	
30	Enhanced Collection Efforts including	
31	Paternity Adjudication Demonstration	12,829,500
32	For Child Support Enforcement	
33	Demonstration Projects	<u>1,500,000</u>
34	Total	\$177,218,600

1 The amount of \$31,008,000, or so much thereof as may be
 2 necessary, is appropriated to the Department of Public Aid
 3 from the General Revenue Fund for deposit into the Child
 4 Support Administrative Fund.

5 ATTORNEY GENERAL REPRESENTATION

6 Payable from General Revenue Fund:

7	For Personal Services	1,456,200
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	234,500
12	For State Contributions to	
13	Social Security	111,400
14	For Contractual Services	332,000
15	For Travel	10,900
16	For Equipment	<u>29,600</u>
17	Total	\$2,174,600

18 PUBLIC AID RECOVERIES

19 Payable from Public Aid Recoveries Trust Fund:

20	For Personal Services	6,523,800
21	For Employee Retirement Contributions	
22	Paid by Employer	195,700
23	For State Contributions to State	
24	Employees' Retirement System	1,050,700
25	For State Contributions to	
26	Social Security	499,100
27	For Group Insurance	1,468,300
28	For Contractual Services	17,358,800
29	For Travel	120,000
30	For Commodities	50,000
31	For Printing	25,000
32	For Equipment	973,800
33	For Telecommunications Services	<u>320,000</u>
34	Total	\$28,585,200

1	MEDICAL	
2	Payable from General Revenue Fund:	
3	For Personal Services	23,223,200
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For State Contributions to State	
7	Employees' Retirement System	3,740,300
8	For State Contributions to	
9	Social Security	1,776,600
10	For Contractual Services	4,395,600
11	For Travel	459,300
12	For Equipment	98,300
13	For Telecommunications Services	1,930,800
14	For Purchase of Medical Management	
15	Services	9,744,000
16	For Purchase of Services Relating to	
17	and costs associated with the develop-	
18	ment and implementation of an	
19	electronic Medicaid client eligibility	
20	verification system	1,660,800
21	For Costs Associated with the	
22	Development, Implementation and	
23	Operation of a Medical Data	
24	Warehouse	3,894,900
25	For Refunds of Premium Payments	
26	Received Pursuant to Section 25(a)(2)	
27	of the Children's Health Insurance	
28	Program Act	<u>96,000</u>
29	Total	\$51,019,800
30	Payable from Provider Inquiry Trust Fund:	
31	For expenses associated with	
32	providing access and utilization	
33	of IDPA eligibility files	1,500,000

1 Section 10. In addition to any amounts heretofore
 2 appropriated, the following named amounts, or so much thereof
 3 as may be necessary, respectively, are appropriated to the
 4 Department of Public Aid for Medical Assistance:

5 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND
 6 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

7 Payable from General Revenue Fund:

8	For Physicians	423,537,900
9	For Dentists	91,587,800
10	For Optometrists	9,852,600
11	For Podiatrists	2,307,400
12	For Chiropractors	1,225,400
13	For Hospital In-Patient, Disproportionate	
14	Share and Ambulatory Care	2,004,484,600
15	For federally defined Institutions for	
16	Mental Diseases	112,526,100
17	For Supportive Living Facilities	16,392,000
18	For all other Skilled, Intermediate, and Other	
19	Related Long Term Care Services	696,461,000
20	For Community Health Centers	115,906,600
21	For Hospice Care	33,236,200
22	For Independent Laboratories	22,637,400
23	For Home Health Care, Therapy, and	
24	Nursing Services	41,635,300
25	For Appliances	52,778,300
26	For Transportation	70,124,600
27	For Other Related Medical Services	
28	and for development, implementation,	
29	and operation of managed	
30	care and children's health	
31	programs including operating	
32	and administrative costs and	
33	related distributive purposes	60,760,800
34	For Medicare Part A Premiums	8,611,000

1	For Medicare Part B Premiums	146,704,100
2	For Medicare Part B Premiums for	
3	Qualified Individuals under the	
4	Federal Balanced Budget Act of 1997	11,095,800
5	For Health Maintenance Organizations and	
6	Managed Care Entities	158,044,700
7	For Division of Specialized Care	
8	for Children	<u>58,994,700</u>
9	Total	\$4,138,904,300

10 In addition to any amounts heretofore appropriated, the
11 following named amounts, or so much thereof as may be
12 necessary, are appropriated to the Department of Public Aid
13 for Medical Assistance under the Illinois Public Aid Code,
14 the Children's Health Insurance Program Act, and the Senior
15 Citizens and Disabled Persons Property Tax Relief and
16 Pharmaceutical Assistance Act for Prescribed Drugs, including
17 costs associated with the implementation and operation of the
18 SeniorCare program:

19 Payable from:

20	General Revenue Fund	889,246,200
21	Drug Rebate Fund	427,000,000
22	Tobacco Settlement Recovery Fund	373,152,900
23	Medicaid Buy-In Program Revolving Fund	<u>100,000</u>
24	Total	\$1,689,499,100

25 The following named amounts, or so much thereof as may be
26 necessary, are appropriated to the Department of Public Aid
27 for the purposes hereinafter named:

28 FOR MEDICAL ASSISTANCE

29 Payable from General Revenue Fund:

30	For Grants for Medical Care for Persons	
31	Suffering from Chronic Renal Disease	867,300
32	For Grants for Medical Care for Persons	
33	Suffering from Hemophilia	5,785,400
34	For Grants for Medical Care for Sexual	

1	Assault Victims	1,446,400
2	For Grants to Altgeld Clinic	<u>385,700</u>
3	Total	\$8,484,800

4 The Department, with the consent in writing from the
5 Governor, may reappropriation not more than two percent of the
6 total General Revenue Fund appropriations in Section 2 above
7 among the various purposes therein enumerated.

8 In addition to any amounts heretofore appropriated, the
9 amount of \$7,826,600, or so much thereof as may be necessary,
10 is appropriated to the Department of Public Aid from the
11 General Revenue Fund for expenses relating to the Children's
12 Health Insurance Program Act, including payments under
13 Section 25 (a)(1) of that Act, and related operating and
14 administrative costs.

15 Section 15. In addition to any amounts heretofore
16 appropriated, the amount of \$40,000,000, or so much thereof
17 as may be necessary, is appropriated to the Department of
18 Public Aid from the Family Care Fund for i) Medical
19 Assistance payments on behalf of individuals eligible for
20 Medical Assistance programs administered by the Department of
21 Public Aid, and ii) pursuant to an interagency agreement,
22 medical services and other costs associated with children's
23 mental health programs administered by another agency of
24 state government, including operating and administrative
25 costs.

26 Section 20. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 to the Department of Public Aid for the purposes hereinafter
29 named:

30 Payable from Tobacco Settlement Recovery Fund:

31	For Deposit into the Medical Research	
32	and Development Fund	6,400,000

1	For Deposit into the Post-Tertiary	
2	Clinical Services Fund	6,400,000
3	For Deposit into the Independent Academic	
4	Medical Center Fund	<u>1,000,000</u>
5	Total	\$13,800,000

6 Section 25. The following named amounts, or so much
7 thereof as may be necessary, respectively, are appropriated
8 to the Department of Public Aid for the purposes hereinafter
9 named:

10 FOR THE PURPOSES ENUMERATED IN THE
11 EXCELLENCE IN ACADEMIC MEDICINE ACT

12 Payable from:

13	Independent Academic Medical	
14	Center Fund	2,000,000
15	Medical Research and Development Fund	12,800,000
16	Post-Tertiary Clinical Services Fund	<u>12,800,000</u>
17	Total	\$27,600,000

18 Section 30. In addition to any amounts heretofore
19 appropriated, the following named amounts, or so much thereof
20 as may be necessary, respectively, are appropriated to the
21 Department of Public Aid for Medical Assistance and
22 Administrative Expenditures:

23 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE AND
24 THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

25 Payable from Care Provider Fund for Persons

26 With A Developmental Disability:

27	For Administrative Expenditures	94,200
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28 Payable from Long Term Care Provider Fund:

29	For Skilled, Intermediate, and Other Related	
30	Long Term Care Services	821,328,300
31	For Administrative Expenditures	<u>1,233,000</u>
32	Total	\$822,655,500

1 Payable from Hospital Provider Fund:
 2 For Hospitals860,000,000
 3 For Medical Assistance Providers36,000,000
 4 Total \$896,000,000

5 Payable from Health and Human Services
 6 Medicaid Trust Fund:
 7 For Skilled, Intermediate, and Other
 8 Related Long Term Care Services60,000,000
 9 For Medical Assistance Providers124,000,000
 10 Total \$184,000,000

11 Section 35. In addition to any amounts heretofore
 12 appropriated, the following named amounts, or so much thereof
 13 as may be necessary, respectively, are appropriated to the
 14 Department of Public Aid for Medical Assistance and
 15 Administrative Expenditures:

16 FOR MEDICAL ASSISTANCE UNDER THE ILLINOIS PUBLIC AID CODE
 17 AND THE CHILDREN'S HEALTH INSURANCE PROGRAM ACT

18 Payable from County Provider Trust Fund:
 19 For Distributive Hospitals1,981,119,000
 20 For Administrative Expenditures500,000
 21 Total \$1,981,619,000

22 Section 40. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of Public Aid for the purposes hereinafter
 25 named:

26 For Refunds of Overpayments of Assessments or
 27 Inter-Governmental Transfers Made by Providers
 28 During the Period From July 1, 1991 through
 29 June 30, 2004:
 30 Payable from:
 31 Care Provider Fund for Persons
 32 With A Developmental Disability 1,000,000

1	Long Term Care Provider Fund	2,750,000
2	County Provider Trust Fund	<u>1,000,000</u>
3	Total	\$4,750,000

4 Section 45. The amount of \$15,000,000, or so much
5 thereof as may be necessary, is appropriated to the
6 Department of Public Aid from the Trauma Center Fund for
7 adjustment payments to certain Level I and Level II trauma
8 centers.

9 Section 50. The amount of \$173,400,000, or so much
10 thereof as may be necessary, is appropriated to the
11 Department of Public Aid from the University of Illinois
12 Hospital Services Fund to reimburse the University of
13 Illinois Hospital for hospital services.

14 Section 55. The amount of \$8,500,000, or so much thereof
15 as may be necessary, is appropriated to the Department of
16 Public Aid from the Juvenile Rehabilitation Services Medicaid
17 Matching Fund for grants to the Department of Corrections and
18 counties for court-ordered juvenile behavioral health
19 services under the Medicaid Rehabilitation Option and the
20 Children's Health Insurance Program Act.

21 Section 60. The amount of \$8,673,300, or so much thereof
22 as may be necessary, is appropriated to the Department of
23 Public Aid from the Medical Special Purposes Trust Fund for
24 medical demonstration projects and costs associated with the
25 implementation of federal Health Insurance Portability and
26 Accountability Act mandates.

27 Section 65. The amount of \$240,000,000, or so much
28 thereof as may be necessary, is appropriated to the
29 Department of Public Aid from the Special Education Medicaid

1 Matching Fund for grants to local education agencies for
2 medical services eligible for federal reimbursement under
3 Title XIX or Title XXI of the federal Social Security Act.

4 Section 70. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Public Aid:

7 ENERGY ASSISTANCE

8 GRANTS-IN-AID

9 Payable from Supplemental Low-Income Energy
10 Assistance Fund:

11 For Grants and Administrative Expenses

12 Pursuant to Section 13 of the Energy

13 Assistance Act of 1989, as Amended,

14 Including Prior Year Costs88,786,100

15 Payable from Energy Assistance Contribution Fund:

16 For the Administration and Grants Expenses

17 for Energy Assistance Programs, Including

18 Prior Year Costs300,000

19 Payable from Energy Administration Fund:

20 For Grants and Technical Assistance

21 Services for Nonprofit Community

22 Organizations Including Reimbursement

23 For Costs in Prior Years17,500,000

24 Payable from Low Income Home Energy

25 Assistance Block Grant Fund:

26 For Grants to Eligible Recipients

27 Under the Low Income Home Energy

28 Assistance Act of 1981, Including

29 Reimbursement for Costs in Prior

30 Years200,000,000

31 Payable from Good Samaritan Energy Trust Fund:

32 For Grants, Contracts and Administrative

33 Expenses Pursuant to the Good

1 Samaritan Energy Plan Act500,000

2 Section 75. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Public Aid:

5 ENERGY ASSISTANCE

6 REFUNDS

7 For refunds to the Federal Government and other refunds:

8 Payable from Energy Administration

9 Fund300,000

10 Payable from Low Income Home

11 Energy Assistance Block

12 Grant Fund600,000

13 Total \$900,000

14 ARTICLE 54

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated to the
18 Department of Human Services for income assistance and
19 related distributive purposes, including such Federal funds
20 as are made available by the Federal Government for the
21 following purposes:

22 DISTRIBUTIVE ITEMS

23 OPERATIONS

24 Payable from the Special Purposes Trust Fund:

25 For Personal Services 382,500

26 For Employee Retirement Contributions

27 Paid by Employer11,500

28 For Retirement Contributions61,600

29 For State Contributions to

30 Social Security29,300

31 For Group Insurance84,000

1	For Contractual Services	26,200
2	For Travel	31,500
3	For Commodities	9,000
4	For Printing	1,000
5	For Equipment	<u>6,000</u>
6	Total	\$642,600

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

Payable from General Revenue Fund:

10	For Aid to Aged, Blind or Disabled	
11	under Article III	27,352,300
12	For Temporary Assistance for Needy	
13	Families under Article IV	
14	and other social services	112,700,000
15	For Grants Associated with Child Care	
16	Services, Including Operating and	
17	Administrative Costs	398,819,100
18	For Emergency Assistance for	
19	Families with Dependent Children	445,700
20	For Funeral and Burial Expenses under	
21	Articles III, IV, and V, including	
22	prior year costs	9,650,000
23	For Refugees	1,658,600
24	For New Americans Initiative	3,000,000
25	For State Family and Children	
26	Assistance	1,409,500
27	For State Transitional Assistance	8,331,200
28	For Services to Non-Citizens pursuant	
29	to 305 ILCS 5/12-4.34	5,150,000
30	For a grant to Children's Place for	
31	costs associated with specialized	
32	child care for families affected by	
33	HIV/AIDS	752,700
34	For costs related to the Illinois Equal	

1	Justice Act	<u>472,900</u>
2	Total	\$569,742,000

3 The Department, with the consent in writing from the
 4 Governor, may reappropriation not more than ten percent of the
 5 total appropriation of General Revenue Funds in Section 1
 6 above "For Income Assistance and Related Distributive
 7 Purposes" among the various purposes therein enumerated,
 8 excluding Emergency Assistance for Families with Dependent
 9 Children.

10 The Department, with the consent in writing from the
 11 Governor, may reappropriation not more than six percent of the
 12 appropriation "For Temporary Assistance for Needy Families
 13 under Article IV" representing savings attributable to not
 14 increasing grants due to the births of additional children to
 15 the appropriation from the General Revenue Fund in Section
 16 39.1 in this Article for Employability Development Services.

17 Section 10. The following named sums, or so much thereof
 18 as may be necessary, are appropriated to the Department of
 19 Human Services for the following purposes:

20 Payable from the General Revenue Fund:

21	For Grants Associated with Child	
22	Care Services, Including Operating	
23	and Administrative Costs	162,205,500
24	For Grants Associated with the Great	
25	START Program, Including Operation	
26	and Administrative Costs	1,891,400

27 Payable from the Special Purposes Trust Fund:

28	For Grants Associated with Child	
29	Care Services, Including Operation	
30	and administrative Costs	122,233,800
31	For Grants Associated with the Great	
32	START Program, Including Operation	
33	and Administrative Costs	5,200,000

1	For Grants Associated with Migrant	
2	Child Care Services	<u>2,500,000</u>
3	Total	\$294,030,700

4 Section 15. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of Human Services:

7 FIELD LEVEL OPERATIONS

8 Payable from General Revenue Fund:

9	For Personal Services	160,569,300
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Retirement Contributions	25,861,300
13	For State Contributions to	
14	Social Security	12,282,900
15	For Contractual Services	43,301,800
16	For Travel	757,900
17	For Commodities	15,600
18	For Equipment	1,078,200
19	For Telecommunications Services	<u>2,792,600</u>
20	Total	\$246,659,700

21 Section 20. The following named amounts, or so much
22 thereof as may be necessary, respectively, are appropriated
23 to the Department of Human Services:

24 ATTORNEY GENERAL REPRESENTATION

25 Payable from General Revenue Fund:

26	For Personal Services	250,400
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For Retirement Contributions	40,300
30	For State Contributions to	
31	Social Security	19,200
32	For Contractual Services	<u>4,100</u>

1 Total \$314,000

2 Section 25. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services:

5 TRAINING PERSONNEL

6 Payable from General Revenue Fund:

7	For Personal Services	1,423,800
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Retirement Contributions	229,300
11	For State Contributions to	
12	Social Security	108,900
13	For Contractual Services	296,100
14	For Travel	122,800
15	For Equipment	2,400
16	For Expenses Related to Training	
17	Department Staff	<u>189,100</u>
18	Total	\$2,372,400

19 Section 30. The following named sums, or so much thereof
20 as may be necessary, respectively, for the objects and
21 purposes hereinafter named, are appropriated from the General
22 Revenue Fund to meet the ordinary and contingent expenses of
23 the Department of Human Services:

24 TINLEY PARK MENTAL HEALTH CENTER

25	For Personal Services	15,956,500
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For Retirement Contributions	2,569,900
29	For State Contributions to Social	
30	Security	1,220,600
31	For Contractual Services	946,800
32	For Travel	32,200

1	For Commodities	2,755,000
2	For Printing	11,300
3	For Equipment	75,100
4	For Telecommunications Services	149,000
5	For Operation of Auto Equipment	30,100
6	For Expenses Related to Living	
7	Skills Program	20,700
8	For Costs Associated with Behavioral	
9	Health Services - Tinley Park Network	<u>174,200</u>
10	Total	\$23,941,400

11 Section 35. The following named sums, or so much thereof
12 as may be necessary, respectively, for the objects and
13 purposes hereinafter named, are appropriated to meet the
14 ordinary and contingent expenditures of the Department of
15 Human Services:

16 ADMINISTRATIVE AND PROGRAM SUPPORT

17 Payable from General Revenue Fund:

18	For Personal Services	20,973,300
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For Retirement Contributions	3,378,000
22	For State Contributions to Social Security	1,604,500
23	For Group Insurance	241,300
24	For Contractual Services	14,711,000
25	For Travel	282,200
26	For Commodities	1,552,900
27	For Printing	1,129,100
28	For Equipment	64,400
29	For Telecommunications Services	1,566,100
30	For Operation of Auto Equipment	202,700
31	For In-Service Training	17,600
32	For Health Insurance Portability	
33	and Accountability Act	2,895,000

1	For Ordinary and Contingent Expenses of	
2	Team Illinois	0
3	For Indirect Cost Principles/Interfund	
4	Transfer Payable to the Vocational	
5	Rehabilitation Fund	<u>3,329,300</u>
6	Total	\$51,947,400
7	Payable from the DHS Recoveries Trust Fund:	
8	For Personal Services	2,732,500
9	For Employee Retirement Contributions	
10	Paid by Employer	82,000
11	For Retirement Contributions	440,100
12	For State Contributions to Social Security	209,000
13	For Group Insurance	720,000
14	For Contractual Services	1,537,500
15	For Travel	50,000
16	For Commodities	16,800
17	For Printing	7,600
18	For Equipment	2,900
19	For Telecommunications Services	<u>15,000</u>
20	Total	\$5,813,400
21	Payable from Vocational Rehabilitation Fund:	
22	For Personal Services	5,823,700
23	For Employee Retirement Contributions	
24	Paid by Employer	174,700
25	For Retirement Contributions	938,000
26	For State Contributions to Social Security	445,500
27	For Group Insurance	1,434,000
28	For Contractual Services	2,755,800
29	For Travel	136,000
30	For Commodities	136,500
31	For Printing	37,000
32	For Equipment	198,600
33	For Telecommunications Services	226,500
34	For Operation of Auto Equipment	28,500

1	For In-Service Training	<u>366,700</u>
2	Total	\$12,701,500

3 Payable from DMH/DD Private Resources Fund:

4 For Costs associated with the Health

5 and Human Services Reform Activities

6 funded by Private Donations from the

7 Annie E. Casey Foundation..... 150,000

8 ADMINISTRATIVE AND PROGRAM SUPPORT

9 GRANTS-IN-AID

10 Section 40. The sum of \$3,189,300, or so much thereof as

11 may be necessary, respectively, is appropriated from the

12 General Revenue Fund and the sum of \$16,723,400, or so much

13 thereof as may be necessary, respectively, is appropriated

14 from the Mental Health Fund to the Department of Human

15 Services for payment of workers' compensation claims.

16 Expenditures from appropriations for treatment and

17 expense may be made after the Department of Human Services

18 has certified that the injured person was employed and that

19 the nature of the injury is compensable in accordance with

20 the provisions of the Workers' Compensation Act or the

21 Workers' Occupational Diseases Act, and then has determined

22 the amount of such compensation to be paid to the injured

23 person. Expenditures for this purpose may be made by the

24 Department of Human Services without regard to the fiscal

25 year in which benefit or service was rendered or cost

26 incurred as allowable or provided by the Workers'

27 Compensation Act or the Workers' Occupational Diseases Act.

28 Section 45. The following named sums, or so much thereof

29 as may be necessary, respectively, are appropriated to the

30 Department of Human Services for the purposes hereinafter

31 named:

GRANTS-IN-AID

For Tort Claims:

Payable from General Revenue Fund	580,900
Payable from Vocational Rehabilitation Fund	<u>10,000</u>
Total	\$590,900

For Reimbursement of Employees for
Work-Related Personal Property Damages:

Payable from General Revenue Fund	12,600
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For Grants Associated with Systems Change
Including Operating and Administrative Costs

Payable from the DHS Federal Projects Fund	450,000
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PERMANENT IMPROVEMENTS

Section 50. The following named sums, or so much thereof as may be necessary, are appropriated from the General Revenue Fund to the Department of Human Services for repairs and maintenance, roof repairs and/or replacements and miscellaneous at the Department's various facilities and are to include capital improvements including construction, reconstruction, improvements, repairs and installation of capital facilities, cost of planning, supplies, materials, and all other expenses required for roof and other types of repairs and maintenance, capital improvements and demolition.

No contract shall be entered into or obligations incurred for any expenditures from appropriations made in this Section of the Article until after the purposes and amounts have been approved in writing by the Governor.

For Repair, Maintenance and other Capital

Improvements at various facilities	1,595,700
For Miscellaneous Permanent Improvements	<u>250,700</u>
Total	\$1,846,400

Section 55. The following named sums, or so much thereof as may be necessary, are appropriated to the Department of

1 Human Services as follows:

2 REFUNDS

3	Payable from General Revenue Fund	9,000
4	Payable from Vocational Rehabilitation Fund	5,000
5	Payable from Youth Drug Abuse	
6	Prevention Fund	30,000
7	Payable from DHS Federal	
8	Projects Fund	25,000
9	Payable from USDA	
10	Women, Infants and Children Fund	200,000
11	Payable from Maternal and	
12	Child Health Services Block Grant Fund	5,000
13	Payable from Mental Health Fund	100,000
14	Payable from the Early Intervention	
15	Services Revolving Fund	100,000
16	Payable from Drug Treatment Fund	<u>5,000</u>
17	Total	\$479,000

18 Section 60. The following named sums, or so much thereof
 19 as may be necessary, respectively, for the objects and
 20 purposes hereinafter named, are appropriated to the
 21 Department of Human Services for ordinary and contingent
 22 expenses:

23 MANAGEMENT INFORMATION SERVICES

24 Payable from General Revenue Fund:

25	For Personal Services	14,306,600
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For Retirement Contributions	2,304,200
29	For State Contributions to Social Security	1,094,500
30	For Contractual Services	20,347,400
31	For Travel	81,900
32	For Equipment	1,426,800
33	For Electronic Data Processing	2,490,200

1	For Telecommunications Services	<u>4,914,500</u>
2	Total	\$46,966,100
3	Payable from Vocational Rehabilitation Fund:	
4	For Personal Services	2,192,000
5	For Employee Retirement Contributions	
6	Paid by Employer	65,800
7	For Retirement Contributions	353,000
8	For State Contributions to Social Security	167,700
9	For Group Insurance	396,000
10	For Contractual Services	2,669,800
11	For Travel	50,000
12	For Commodities	60,600
13	For Printing	65,800
14	For Equipment	1,854,000
15	For Telecommunications Services	2,443,200
16	For Operation of Auto Equipment	<u>2,800</u>
17	Total	\$10,320,600
18	Payable from USDA Women, Infants and Children Fund:	
19	For Personal Services	539,300
20	For Employee Retirement Contributions	
21	Paid by Employer	16,200
22	For Retirement Contributions	86,900
23	For State Contributions to Social Security	41,200
24	For Group Insurance	96,000
25	For Contractual Services	325,400
26	For Electronic Data Processing	<u>150,000</u>
27	Total	\$1,255,000
28	Payable from Maternal and Child Health	
29	Services Block Grant Fund:	
30	For Operational Expenses Associated	
31	with Support of Maternal and	
32	Child Health Programs	236,000
33	Payable from the Mental Health Fund:	
34	For Services Provided Under Contract	

1 to Maximize Cost Recovery 650,400

2 Section 65. The following named sums, or so much thereof
3 as may be necessary, respectively, for the objects and
4 purposes hereinafter named, are appropriated from the General
5 Revenue Fund for the ordinary and contingent expenditures of
6 the Department of Human Services:

7 JACK MABLEY DEVELOPMENT CENTER

8 For Personal Services 6,876,600

9 For Employee Retirement Contributions

10 Paid by Employer0

11 For Retirement Contributions1,107,500

12 For State Contributions to

13 Social Security526,000

14 For Contractual Services1,211,400

15 For Travel3,900

16 For Commodities407,200

17 For Printing4,700

18 For Equipment26,300

19 For Telecommunications Services40,100

20 For Operation of Automotive Equipment23,400

21 Total \$10,227,100

22 Section 70. The following named sums, or so much thereof
23 as may be necessary, respectively, for the objects and
24 purposes hereinafter named, are appropriated from the General
25 Revenue Fund to meet the ordinary and contingent expenditures
26 of the Department of Human Services:

27 ALTON MENTAL HEALTH CENTER

28 For Personal Services 13,899,800

29 For Employee Retirement Contributions

30 Paid by Employer0

31 For Retirement Contributions2,238,700

32 For State Contributions to Social

1	Security	1,063,300
2	For Contractual Services	1,548,300
3	For Travel	32,400
4	For Commodities	390,700
5	For Printing	15,500
6	For Equipment	86,900
7	For Telecommunications Services	120,400
8	For Operation of Auto Equipment	54,800
9	For Expenses Related to Living	
10	Skills Program	3,300
11	For Costs Associated with Behavioral	
12	Health Services - Alton Network	<u>4,858,000</u>
13	Total	\$24,312,100

14 Section 75. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of Human Services:

17 BUREAU OF DISABILITY DETERMINATION SERVICES

18 Payable from Old Age Survivors' Insurance Fund:

19	For Personal Services	28,515,800
20	For Employee Retirement Contributions	
21	Paid by Employer	855,500
22	For Retirement Contributions	4,592,800
23	For State Contributions to Social Security	2,181,500
24	For Group Insurance	7,146,000
25	For Contractual Services	14,066,400
26	For Travel	198,000
27	For Commodities	379,100
28	For Printing	165,000
29	For Equipment	1,819,900
30	For Telecommunications Services	1,404,700
31	For Operation of Auto Equipment	<u>100</u>
32	Total	\$61,324,800

1 Section 80. The following named amounts, or so much
2 thereof as may be necessary, are appropriated to the
3 Department of Human Services:

4 BUREAU OF DISABILITY DETERMINATION SERVICES

5 GRANTS-IN-AID

6 For Services to Disabled Individuals:

7 Payable from Old Age Survivors' Insurance 19,000,000

8 For SSI Advocacy Services:

9 Payable from General Revenue Fund 1,967,500

10 Payable from the Special Purposes

11 Trust Fund 606,000

12 Section 85. The following named amounts, or so much
13 thereof as may be necessary, respectively, are appropriated
14 to the Department of Human Services:

15 HOME SERVICES PROGRAM

16 Payable from General Revenue Fund:

17 For Personal Services 4,454,100

18 For Employee Retirement Contributions

19 Paid by Employer 0

20 For Retirement Contributions 717,400

21 For State Contribution to

22 Social Security 340,700

23 For Contractual Services 141,600

24 For Travel 123,200

25 For Commodities 1,900

26 For Printing 3,600

27 For Equipment 1,000

28 For Telecommunications Services 4,900

29 Total \$5,788,400

30 Section 90. The following named amount, or so much
31 thereof as may be necessary, is appropriated to the
32 Department of Human Services:

1 HOME SERVICES PROGRAM

2 GRANTS-IN-AID

3 For Purchase of Services of the
4 Home Services Program, pursuant
5 to 20 ILCS 2405/3, including
6 operating and administrative costs:

7 Payable from General Revenue Fund350,221,800

8 Section 95. The following named sums, or so much thereof
9 as may be necessary, respectively, for the purposes
10 hereinafter named, are appropriated to the Department of
11 Human Services for Grants-In-Aid and Purchased Care in its
12 various regions pursuant to Sections 3 and 4 of the Community
13 Services Act and the Community Mental Health Act:

14 MENTAL HEALTH/DEVELOPMENTAL DISABILITIES

15 GRANTS-IN-AID AND PURCHASED CARE

16 For Community Service Grant Programs for
17 Persons with Mental Illness:

18 Payable from General Revenue Fund170,002,900

19 Payable from Community Mental Health

20 Services Block Grant Fund13,025,400

21 Payable from the DHS Federal

22 Projects Fund16,000,000

23 For Costs Associated With The
24 Purchase and Disbursement of
25 Psychotropic Medications for Mentally
26 Ill Clients in the Community:

27 Payable from General Revenue Fund3,000,000

28 For Psychiatric Services

29 North Central Network:

30 Payable from General Revenue Fund9,329,900

31 For Community Integrated Living
32 Arrangements for Persons with
33 Mental Illness:

1 Payable from General Revenue Fund37,003,200

2 For Supportive MI Housing:

3 Payable from the General Revenue Fund4,450,000

4 For Medicaid Services for Persons with

5 Mental Illness/and KidCare Clients

6 in fiscal year 2005 and all prior

7 fiscal years:

8 Payable from General Revenue Fund4,944,900

9 Payable from Community Mental Health

10 Medicaid Trust Fund95,689,900

11 For Emergency Psychiatric Services:

12 Payable from General Revenue Fund10,311,100

13 For Community Service Grant Programs for

14 Children and Adolescents with

15 Mental Illness:

16 Payable from General Revenue Fund24,613,200

17 Payable from Community Mental Health

18 Services Block Grant Fund4,341,800

19 For Purchase of Care for Children and

20 Adolescents with Mental Illness

21 approved through the Individual

22 Care Grant Program:

23 Payable from General Revenue Fund23,895,900

24 For Costs Associated with Children and

25 Adolescent Mental Health Programs:

26 Payable from General Revenue Fund11,158,700

27 For Teen Suicide Prevention Including

28 Provisions Established in Public Act

29 85-0928:

30 Payable from Community Mental Health

31 Services Block Grant Fund206,400

32 Total \$427,973,300

33 For Community Based Services for Persons with

34 Developmental Disabilities at the approximate

1 cost set forth below:

2 Payable from the General Revenue Fund545,163,000

3 Payable from the Mental Health Fund9,965,600

4 Total \$555,128,600

5 For Developmental Disability Quality

6 Assurance Waiver:

7 Payable from General Revenue Fund500,000

8 For costs associated with the provision

9 of Specialized Services to Persons with

10 Developmental Disabilities:

11 Payable from General Revenue Fund9,232,200

12 For Family Assistance Program, the

13 Home Based Support Services Program,

14 and for costs associated with services

15 for individuals with Developmental

16 Disabilities to enable them to reside

17 in their homes, at the approximate costs

18 set forth below:

19 Payable from the General Revenue Fund27,930,800

20 For the Family Assistance Program8,000,000

21 For the Home Based Support

22 Services Program19,930,800

23 Total \$37,663,000

24 Payments to Providers of Care for

25 Persons with Developmental

26 Disabilities Payable from the Health & Human

27 Services Medicaid Trust Fund0

28 Section 100. The following named sums, or so much
29 thereof as may be necessary, are appropriated to the
30 Department of Human Services for the following purposes:

31 For costs related to Developmental

32 Disability Community Transitions,

33 Including Operations and Administration 2,450,000

1 For a Grant to the Autism Project
2 for an Autism Diagnosis Education
3 Program for Young Children:
4 Payable from the General Revenue Fund2,500,000
5 For Intermediate Care Facilities for the
6 Mentally Retarded and Alternative
7 Community Programs in fiscal year 2005
8 and in all prior fiscal years:
9 Payable from the General Revenue Fund350,768,200
10 Payable from the Care Provider Fund for
11 Persons With A Developmental Disability36,000,000
12 For Costs Associated with Mental
13 Health Services for Youths in the
14 Juvenile Justice System:
15 Payable from the General Revenue Fund1,864,300
16 For a Grant to the Farm Resource Center:
17 Payable from the General Revenue Fund570,000
18 Total \$394,152,500

19 Section 105. The following named amount, or so much
20 thereof as may be necessary, is appropriated to the
21 Department of Human Services for Payments to Community
22 Providers and Administrative Expenditures, including such
23 Federal funds as are made available by the Federal Government
24 for the following purpose:

25 Payable from the Community Mental
26 Health and Developmental Disabilities
27 Services Provider Participation Fee
28 Trust Fund:
29 For Community Mental Health and
30 Developmental Services Costs
31 Regarding Medicaid Services 500,000

32 Section 110. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated to meet the
3 ordinary and contingent expenditures of the Department of
4 Human Services:

5 INSPECTOR GENERAL

6 Payable from General Revenue Fund:

7	For Personal Services	3,804,800
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Retirement Contributions	612,800
11	For State Contributions to Social	
12	Security	291,000
13	For Contractual Services	174,500
14	For Travel	170,300
15	For Commodities	45,400
16	For Equipment	141,500
17	For Telecommunications Services	<u>103,000</u>
18	Total	\$5,343,300

19 Section 115. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 for the objects and purposes hereinafter named, to the
22 Department of Human Services:

23 ADDICTION PREVENTION

24 GRANTS-IN-AID

25 For Addiction Prevention and Related Services:

26	Payable from General Revenue Fund	5,268,000
27	Payable from the Youth Alcoholism and	
28	Substance Abuse Fund	1,050,000
29	Payable from Alcoholism and	
30	Substance Abuse Fund	3,009,300
31	Payable from Prevention and Treatment	
32	of Alcoholism and Substance Abuse	
33	Block Grant Fund	<u>16,000,000</u>

1 Total \$25,327,300

2 Section 120. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 for the objects and purposes hereinafter named, to the
5 Department of Human Services:

6 ADDICTION TREATMENT

7 GRANTS-IN-AID

8 Payable from the General Revenue Fund:

9 For Costs Associated with Addiction
10 Treatment Services For Special
11 Populations 8,793,600
12 For Costs Associated with Community
13 Based Addiction Treatment to Medicaid
14 Eligible and KidCare clients,
15 Including Prior Year Costs50,713,500
16 For Costs Associated with Community
17 Based Addiction Treatment Services81,483,700
18 For Addiction Treatment Services for
19 DCFS clients11,688,300
20 For Grants and Administrative Expenses
21 Related to the Welfare Reform
22 Pilot Project2,787,200
23 Total \$155,466,300

24 Payable from Illinois State Gaming Fund
25 For Costs Associated with Treatment
26 of Individuals who are Compulsive
27 Gamblers960,000
28 Total \$960,000

29 For Addiction Treatment and Related Services:

30 Payable from Prevention and Treatment
31 of Alcoholism and Substance Abuse
32 Block Grant Fund57,500,000
33 Payable from Drug Treatment Fund5,000,000

1	Payable from Youth Drug Abuse	
2	Prevention Fund	<u>530,000</u>
3	Total	\$63,030,000
4	For underwriting the cost of housing	
5	for groups of recovering individuals:	
6	Payable from Group Home Loan	
7	Revolving Fund	100,000
8	For Grants and Administrative Expenses	
9	Related to the Domestic Violence and	
10	Substance Abuse Demonstration Project:	
11	Payable from General Revenue Fund	641,800
12	For Grants and Administrative Expenses	
13	Related to Addiction Treatment and	
14	Related Services:	
15	Payable from Drunk and Drugged Driving	
16	Prevention Fund	3,082,900
17	Payable from Alcoholism and Substance	
18	Abuse Fund	10,102,900

19 The Department, with the consent in writing from the
 20 Governor, may reappropriation not more than two percent of the
 21 total appropriation of General Revenue Funds in Section 15
 22 above "Addiction Treatment" among the purposes therein
 23 enumerated.

24 Section 125. The sum of \$4,400,000, or so much thereof
 25 as may be necessary, and as remains unexpended at the close
 26 of business on June 30, 2004, from a reappropriation
 27 heretofore made for such purposes in Article 2, Section 120
 28 of Public Act 93-0092 is reappropriated from the General
 29 Revenue Fund to the Department of Human Services for the
 30 purpose of Community Based Addiction Treatment Services to
 31 Medicaid-Eligible and KidCare Clients.

32 Section 130. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
2 and purposes hereinafter named, are appropriated from the
3 General Revenue Fund to meet the ordinary and contingent
4 expenditures of the Department of Human Services:

5 CLYDE L. CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER

6	For Personal Services	24,676,000
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Retirement Contributions	3,974,300
10	For State Contributions to Social	
11	Security	1,887,700
12	For Contractual Services	1,899,700
13	For Travel	23,900
14	For Commodities	1,233,800
15	For Printing	14,000
16	For Equipment	87,400
17	For Telecommunications Services	155,300
18	For Operation of Auto Equipment	44,000
19	For Expenses Related to Living	
20	Skills Program	37,400
21	For Costs Associated with Behavioral	
22	Health Services - Choate Network	<u>41,300</u>
23	Total	\$34,074,800

24 Section 135. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 from General Revenue Fund to the Department of Human
27 Services:

28 For Lincoln Developmental Center

29	Operational Expenses	990,900
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30 Section 140. The following named amounts, or so much
31 thereof as may be necessary, respectively, are appropriated
32 to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

Payable from Illinois Veterans' Rehabilitation Fund:

For Personal Services	1,267,400
For Employee Retirement Contributions	
Paid by Employer	38,000
For Retirement Contributions	204,100
For State Contributions to Social Security	97,000
For Group Insurance	264,000
For Travel	12,200
For Commodities	5,600
For Equipment	7,000
For Telecommunications Services	<u>19,500</u>
Total	\$1,914,800

Payable from Vocational Rehabilitation Fund:

For Personal Services	30,433,600
For Employee Retirement Contributions	
Paid by Employer	913,000
For Retirement Contributions	4,901,600
For State Contributions to Social Security	2,328,200
For Group Insurance	7,692,000
For Contractual Services	7,124,100
For Travel	1,200,000
For Commodities	306,900
For Printing	145,100
For Equipment	629,900
For Telecommunications Services	1,676,300
For Operation of Auto Equipment	5,700
For Administrative Expenses of the	
Statewide Deaf Evaluation Center	<u>247,800</u>
Total	\$57,604,200

Section 145. The following named amounts, or so much thereof as may be necessary, respectively, are appropriated to the Department of Human Services:

REHABILITATION SERVICES BUREAUS

GRANTS-IN-AID

For Case Services to Individuals:

Payable from General Revenue Fund	9,180,300
Payable from Illinois Veterans' Rehabilitation Fund	2,413,700
Payable from State Projects Fund	15,000
Payable from Vocational Rehabilitation Fund	46,110,700

For Grants for Multiple Sclerosis:

Payable from the Multiple Sclerosis Fund	300,000
--	---------

For Implementation of Title VI, Part C of the

Vocational Rehabilitation Act of 1973 as

Amended--Supported Employment:

Payable from General Revenue Fund	2,243,900
Payable from Vocational Rehabilitation Fund	1,900,000

For Small Business Enterprise Program:

Payable from Vocational Rehabilitation Fund	3,623,700
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For Case Services to Migrant Workers:

Payable from General Revenue Fund	19,300
Payable from Vocational Rehabilitation Fund	210,000

For Grants to Independent Living Centers:

Payable from General Revenue Fund	4,743,800
Payable from Vocational Rehabilitation Fund	2,000,000

For the Illinois Coalition for Citizens

with Disabilities:

Payable from General Revenue Fund	118,500
Payable from Vocational Rehabilitation Fund	77,200

For Lekotek Services for Children

With Disabilities:

Payable from the General Revenue Fund	579,000
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For Independent Living Older Blind Grant:

Payable from the Vocational Rehabilitation Fund	245,500
Payable from General Revenue Fund	114,300

1	For Independent Living Older Blind Formula	
2	Payable from Vocational Rehabilitation Fund	1,000,000
3	For Technology Related Assistance	
4	Regional Access and Mobilization Project:	
5	Payable from the General Revenue Fund	600,000
6	Project for Individuals of All Ages	
7	with Disabilities:	
8	Payable from the Vocational	
9	Rehabilitation Fund	<u>1,050,000</u>
10	Total	\$76,544,900

11 Section 150. The sum of \$17,000,000, or so much thereof
12 as may be necessary, and as remains unexpended at the close
13 of business on June 30, 2004, from appropriations heretofore
14 made for such purposes in Article 2, Section 140 of Public
15 Act 93-0092 is reappropriated from the Vocational
16 Rehabilitation Fund to the Department of Human Services for
17 Case Services to Individuals.

18 Section 155. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Human Services:

21	CLIENT ASSISTANCE PROJECT	
22	Payable from Vocational Rehabilitation Fund:	
23	For Personal Services	506,800
24	For Employee Retirement Contributions	
25	Paid by Employer	15,200
26	For Retirement Contributions	81,600
27	For State Contributions to Social Security	38,800
28	For Group Insurance	120,000
29	For Contractual Services	45,300
30	For Travel	38,200
31	For Commodities	2,700
32	For Printing	400

1	For Equipment	32,100
2	For Telecommunications Services	<u>12,800</u>
3	Total	\$893,900

4 Section 160. The sum of \$50,000, or so much thereof as
5 may be necessary, is appropriated from the Vocational
6 Rehabilitation Fund to the Department of Human Services for a
7 grant relating to a Client Assistance Project.

8 Section 165. The following named sums, or so much
9 thereof as may be necessary, respectively, for the objects
10 and purposes hereinafter named, are appropriated from the
11 General Revenue Fund to meet the ordinary and contingent
12 expenses of the Department of Human Services:

13 CHICAGO-READ MENTAL HEALTH CENTER

14	For Personal Services	22,331,700
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For Retirement Contributions	3,596,800
18	For State Contributions to	
19	Social Security	1,708,300
20	For Contractual Services	2,526,500
21	For Travel	37,700
22	For Commodities	733,500
23	For Printing	14,600
24	For Equipment	64,300
25	For Telecommunications Services	177,800
26	For Operation of Auto Equipment	31,700
27	For Costs Associated with Behavioral	
28	Health Services - Chicago-Read	
29	Network	<u>370,200</u>
30	Total	\$31,593,100

31 Section 170. The following named sums, or so much

1 thereof as may be necessary, respectively, for the objects
 2 and purposes hereinafter named, are appropriated to meet the
 3 ordinary and contingent expenditures of the Department of
 4 Human Services:

5 PROGRAM ADMINISTRATION - DISABILITIES AND BEHAVIORAL HEALTH

6 Payable from General Revenue Fund:

7	For Personal Services	10,391,400
8	For Employee Retirement Contributions Paid	
9	by Employer	0
10	For Retirement Contributions	1,673,600
11	For State Contributions to Social Security	795,000
12	For Contractual Services	1,185,700
13	For Travel	221,900
14	For Commodities	19,991,200
15	For Printing	28,100
16	For Equipment	430,200
17	For Telecommunications Services	159,100
18	For Operation of Auto Equipment	2,200
19	For Contractual Services:	
20	For Private Hospitals for	
21	Recipients of State Facilities	<u>925,900</u>
22	Total	\$35,804,300

23 Payable from the Prevention/Treatment -

24 Alcoholism and Substance Abuse Block

25 Grant Fund:

26	For Personal Services	2,223,300
27	For Employee Retirement Contributions Paid	
28	by Employer	66,700
29	For Retirement Contributions	358,100
30	For State Contributions to Social Security	170,100
31	For Group Insurance	396,000
32	For Contractual Services	1,416,800
33	For Travel	200,000
34	For Commodities	53,800

1	For Printing	35,000
2	For Equipment	14,300
3	For Electronic Data Processing	300,000
4	For Telecommunications Services	117,800
5	For Operation of Auto Equipment	20,000
6	For Expenses Associated with the	
7	Administration of the Alcohol and	
8	Substance Abuse Prevention and	
9	Treatment Programs	215,000
10	For Deposit into the Group Home	
11	Loan Revolving Fund	<u>100,000</u>
12	Total	\$5,686,900
13	Payable from the Vocational Rehabilitation Fund:	
14	For Personal Services	699,600
15	For Employee Retirement Contributions Paid	
16	by Employer	21,000
17	For Retirement Contributions	112,700
18	For State Contributions to Social Security	53,500
19	For Group Insurance	150,000
20	For Contractual Services	61,000
21	For Travel	50,000
22	For Commodities	300
23	For Equipment	40,000
24	For Telecommunications Services	<u>16,900</u>
25	Total	\$1,205,000
26	Payable from the Community Mental Health Services	
27	Block Grant Fund:	
28	For Personal Services	517,200
29	For Employee Retirement Contributions Paid	
30	by Employer	15,500
31	For Retirement Contributions	83,300
32	For State Contributions to Social Security	39,600
33	For Group Insurance	120,000
34	For Contractual Services	180,100

1	For Travel	10,000
2	For Commodities	5,000
3	For Equipment	<u>5,000</u>
4	Total	\$975,700
5	Payable from the DHS Federal Projects Fund:	
6	For Federally Assisted Programs	5,949,200
7	Payable from the Mental Health Fund:	
8	For Costs Related to Provision of Support	
9	Services Provided to Departmental and Non-	
10	Departmental Organizations	4,770,200
11	Payable from the Youth Alcoholism and Substance	
12	Abuse Prevention Fund:	
13	For Deposit into the Fund Which Receives All	
14	Payments Under Section 5-3 of Act for	
15	Alcoholic Liquors	150,000
16	Payable from the Rehabilitation Services	
17	Elementary and Secondary Education Act Fund:	
18	For Federally Assisted Programs	1,350,000

19 Section 175. The following named sums, or so much
20 thereof as may be necessary, respectively, for the objects
21 and purposes hereinafter named, are appropriated to meet the
22 ordinary and contingent expenses of the Department of Human
23 Services:

24 SEXUALLY VIOLENT PERSONS PROGRAM

25	Payable from General Revenue Fund:	
26	For Sexually Violent Persons	
27	Program	18,988,900

28 Section 180. The following named sums, or so much
29 thereof as may be necessary, respectively, for the objects
30 and purposes hereinafter named, are appropriated from the
31 General Revenue Fund for the ordinary and contingent
32 expenditures of the Department of Human Services:

1	H. DOUGLAS SINGER MENTAL HEALTH AND DEVELOPMENTAL CENTER	
2	For Personal Services	8,868,600
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Retirement Contributions	1,428,400
6	For State Contributions to	
7	Social Security	678,500
8	For Contractual Services	2,294,400
9	For Travel	7,600
10	For Commodities	396,000
11	For Printing	10,300
12	For Equipment	27,500
13	For Telecommunications Services	86,300
14	For Operation of Auto Equipment	19,400
15	For Expenses Related to Living	
16	Skills Program	3,800
17	For Costs Associated with Behavioral	
18	Health Services - Singer Network	<u>38,200</u>
19	Total	\$13,859,000

20 Section 185. The following named sums, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated from the
 23 General Revenue Fund to meet the ordinary and contingent
 24 expenditures of the Department of Human Services:

25	ANN M. KILEY DEVELOPMENTAL CENTER	
26	For Personal Services	19,012,300
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For Retirement Contributions	3,062,100
30	For State Contributions to Social	
31	Security	1,473,300
32	For Contractual Services	2,037,500
33	For Travel	10,100

1	For Commodities	916,600
2	For Printing	14,900
3	For Equipment	35,300
4	For Telecommunications Services	114,900
5	For Operation of Auto Equipment	69,100
6	For Expenses Related to Living	
7	Skills Program	<u>13,500</u>
8	Total	\$26,759,600

9 Section 190. The following named amounts, or so much
10 thereof as may be necessary, respectively, are appropriated
11 to the Department of Human Services:

12 ILLINOIS SCHOOL FOR THE DEAF

13 Payable from General Revenue Fund:

14	For Personal Services	11,666,700
15	For Student, Member or Inmate Compensation	13,400
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Retirement Contributions	1,879,000
19	For State Contributions to Social	
20	Security	605,500
21	For Contractual Services	1,609,700
22	For Travel	19,000
23	For Commodities	497,400
24	For Printing	1,000
25	For Equipment	117,900
26	For Telecommunications Services	116,200
27	For Operation of Auto Equipment	<u>39,100</u>
28	Total	\$16,564,900

29 Payable from Vocational Rehabilitation Fund:

30	For Secondary Transitional Experience	
31	Program	50,000

32 Section 195. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Services:

3 ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED

4 Payable from General Revenue Fund:

5	For Personal Services	6,322,000
6	For Student, Member or Inmate Compensation	16,400
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For Retirement Contributions	1,018,200
10	For State Contributions to Social	
11	Security	379,300
12	For Contractual Services	619,000
13	For Travel	13,800
14	For Commodities	229,200
15	For Printing	2,500
16	For Equipment	80,000
17	For Telecommunications Services	49,100
18	For Operation of Auto Equipment	<u>11,500</u>
19	Total	\$8,741,000

20 Payable from Vocational Rehabilitation Fund:

21	For Secondary Transitional Experience	
22	Program	42,900

23 Section 200. The following named sums, or so much
24 thereof as may be necessary, respectively, for the objects
25 and purposes hereinafter named, are appropriated from the
26 General Revenue Fund to meet the ordinary and contingent
27 expenses of the Department of Human Services:

28 JOHN J. MADDEN MENTAL HEALTH CENTER

29	For Personal Services	17,278,300
30	For Employee Retirement Contributions	
31	Paid by Employer	0
32	For Retirement Contributions	2,782,800
33	For State Contributions to Social	

1	Security	1,321,800
2	For Contractual Services	1,798,500
3	For Travel	26,800
4	For Commodities	524,300
5	For Printing	18,700
6	For Equipment	31,200
7	For Telecommunications Services	143,900
8	For Operation of Auto Equipment	14,500
9	For Expenses Related to Living	
10	Skills Program	19,200
11	For Costs Associated with Behavioral Health	
12	Services - Madden Network	<u>143,100</u>
13	Total	\$24,103,100

14 Section 205. The following named sums, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 General Revenue Fund to meet the ordinary and contingent
18 expenditures of the Department of Human Services:

19 WARREN G. MURRAY DEVELOPMENTAL CENTER

20	For Personal Services	22,054,200
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Retirement Contributions	3,552,100
24	For State Contributions to Social	
25	Security	1,701,200
26	For Contractual Services	1,656,600
27	For Travel	9,900
28	For Commodities	1,388,000
29	For Printing	10,000
30	For Equipment	122,300
31	For Telecommunications Services	56,000
32	For Operation of Auto Equipment	33,900
33	For Expenses Related to Living	

1	Skills Program	<u>2,900</u>
2	Total	\$30,587,100

3 Section 210. The following named sums, or so much
 4 thereof as may be necessary, respectively, for the objects
 5 and purposes hereinafter named, are appropriated from the
 6 General Revenue Fund to meet the ordinary and contingent
 7 expenditures of the Department of Human Services:

8 ELGIN MENTAL HEALTH CENTER

9	For Personal Services	41,061,300
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For Retirement Contributions	6,613,300
13	For State Contributions to Social	
14	Security	3,141,200
15	For Contractual Services	4,157,000
16	For Travel	45,500
17	For Commodities	1,173,800
18	For Printing	34,700
19	For Equipment	131,400
20	For Telecommunications Services	309,100
21	For Operation of Auto Equipment	111,200
22	For Expenses Related to Living	
23	Skills Program	31,200
24	For Costs Associated with Behavioral Health	
25	Services - Elgin Network	<u>7,388,300</u>
26	Total	\$64,198,000

27 Section 215. The following named amounts, or so much
 28 thereof as may be necessary, respectively, are appropriated
 29 to the Department of Human Services:

30 COMMUNITY AND RESIDENTIAL SERVICES
 31 FOR THE BLIND AND VISUALLY IMPAIRED

32 Payable from General Revenue Fund:

1	For Personal Services	1,305,100
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For Retirement Contributions	210,200
5	For State Contributions to Social Security	91,600
6	For Contractual Services	32,300
7	For Travel	57,800
8	For Commodities	6,300
9	For Printing	200
10	For Equipment	200
11	For Telecommunications Services	<u>2,100</u>
12	Total	\$1,705,800

13 Section 220. The following named sums, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 General Revenue Fund to meet the ordinary and contingent
17 expenditures of the Department of Human Services:

18 CHESTER MENTAL HEALTH CENTER

19	For Personal Services	24,472,100
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Retirement Contributions	3,941,500
23	For State Contributions to Social	
24	Security	1,895,300
25	For Contractual Services	2,652,300
26	For Travel	69,500
27	For Commodities	633,500
28	For Printing	10,300
29	For Equipment	50,300
30	For Telecommunications Services	101,900
31	For Operation of Auto Equipment	15,700
32	For Expenses Related to Living	
33	Skills Program	<u>4,600</u>

1 Total \$33,847,000

2 Section 225. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 General Revenue Fund to meet the ordinary and contingent
6 expenditures of the Department of Human Services:

7 JACKSONVILLE DEVELOPMENTAL CENTER

8 For Personal Services 20,140,400

9 For Employee Retirement Contributions

10 Paid by Employer0

11 For Retirement Contributions3,243,800

12 For State Contributions to Social

13 Security1,540,700

14 For Contractual Services1,408,300

15 For Travel14,600

16 For Commodities1,629,100

17 For Printing12,900

18 For Equipment89,600

19 For Telecommunications Services79,500

20 For Operation of Auto Equipment46,600

21 For Expenses Related to Living

22 Skills Program16,200

23 Total \$28,221,700

24 Section 230. The following named amounts, or so much
25 thereof as may be necessary, respectively, are appropriated
26 to the Department of Human Services:

27 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

28 Payable from General Revenue Fund:

29 For Personal Services 3,404,400

30 For Student, Member or Inmate Compensation2,000

31 For Employee Retirement Contributions

32 Paid by Employer0

1	For Retirement Contributions	548,300
2	For State Contributions to Social Security	260,500
3	For Contractual Services	783,000
4	For Travel	8,900
5	For Commodities	74,200
6	For Printing	5,800
7	For Equipment	44,000
8	For Telecommunications Services	49,900
9	For Operation of Auto Equipment	<u>8,500</u>
10	Total	\$5,189,500

11 Payable from Vocational Rehabilitation Fund:

12	For Secondary Transitional Experience	
13	Program	60,000

14 Section 235. The following named sums, or so much
 15 thereof as may be necessary, respectively, for the objects
 16 and purposes hereinafter named, are appropriated from the
 17 General Revenue Fund to meet the ordinary and contingent
 18 expenditures of the Department of Human Services:

19 ANDREW McFARLAND MENTAL HEALTH CENTER

20	For Personal Services	10,849,800
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For Retirement Contributions	1,747,500
24	For State Contributions to	
25	Social Security	830,000
26	For Contractual Services	1,733,300
27	For Travel	13,500
28	For Commodities	348,800
29	For Printing	6,800
30	For Equipment	63,600
31	For Telecommunications Services	86,100
32	For Operation of Auto Equipment	23,000
33	For Expenses Related to Living	

1	Skills Program	11,400
2	For Costs Associated with Behavioral Health	
3	Services - McFarland Network	<u>146,800</u>
4	Total	\$15,860,600

5 Section 240. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Services:

8 REFUGEE SOCIAL SERVICE PROGRAM

9 Payable from the Special Purposes Trust Fund:

10	For Personal Services	555,100
11	For Employee Retirement Contributions	
12	Paid by Employer	16,700
13	For Retirement Contributions	89,400
14	For State Contributions to	
15	Social Security	42,400
16	For Group Insurance	96,000
17	For Contractual Services	47,100
18	For Travel	9,500
19	For Commodities	33,000
20	For Printing	37,600
21	For Equipment	<u>7,100</u>
22	Total	\$933,900

23 Section 245. The following named sum, or so much thereof
24 as may be necessary, respectively, is appropriated to the
25 Department of Human Services for the purposes hereinafter
26 named:

27 REFUGEE SOCIAL SERVICE PROGRAM

28 GRANTS-IN-AID

29 Payable from Special Purposes Trust Fund:

30	For Refugee Resettlement Purchase	
31	of Service	10,128,200

1 Section 250. The following named sums, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated from the
 4 General Revenue Fund to meet the ordinary and contingent
 5 expenses of the Department of Human Services:

6 GOVERNOR SAMUEL H. SHAPIRO DEVELOPMENTAL CENTER

7	For Personal Services	47,892,000
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Retirement Contributions	7,673,200
11	For State Contributions to Social	
12	Security	3,644,600
13	For Contractual Services	4,215,000
14	For Travel	11,800
15	For Commodities	3,034,800
16	For Printing	33,800
17	For Equipment	173,100
18	For Telecommunications Services	122,800
19	For Operation of Auto Equipment	<u>113,900</u>
20	Total	\$66,915,000

21 Section 255. The following named sums, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Human Services for the purposes
 24 hereinafter named:

25 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

26 Payable from General Revenue Fund:

27	For Personal Services	5,871,600
28	For Employee Retirement Contributions	
29	Paid by Employer	0
30	For Retirement Contributions	945,700
31	For State Contributions to	
32	Social Security	449,200
33	For Contractual Services	78,200

1 For Travel72,200
 2 For Equipment4,400
 3 Total \$7,421,300

4 Payable from the Special Purposes Trust Fund:

5 For Operation of Federal Employment
 6 Programs 10,000,000

7 Section 260. The following named amounts, or so much
 8 thereof as may be necessary, respectively, for the objects
 9 hereinafter named, are appropriated to the Department of
 10 Human Services for Employment and Social Services and related
 11 distributive purposes, including such Federal funds as are
 12 made available by the Federal government for the following
 13 purposes:

14 EMPLOYMENT AND SOCIAL SERVICE PROGRAMS

15 GRANTS-IN-AID

16 Payable from General Revenue Fund:

17 For Employability Development Services
 18 Including Operating and Administrative
 19 Costs and Related Distributive Purposes 14,323,000
 20 For Emergency Food and Shelter Program9,368,300
 21 For Emergency Food Program267,000
 22 For Grants for Crisis Nurseries472,900
 23 For Food Stamp Employment and Training
 24 including Operating and Administrative
 25 Costs and Related Distributive Purposes11,202,300
 26 For Illinois Community Action
 27 Association for the Family and
 28 Community Development Grant Program313,600
 29 For Grants for Supportive
 30 Housing Services3,490,300
 31 Total \$39,437,400

32 Payable from the Special Purposes Trust Fund:

33 For Federal/State Employment Programs and

1 Payable from General Revenue Fund:
 2 For costs related to the Homelessness
 3 Prevention Act 3,140,000

4 Section 265. The following named amounts, or so much
 5 thereof as may be necessary, respectively, are appropriated
 6 to the Department of Human Services:

7 JUVENILE JUSTICE PROGRAMS

8 Payable from General Revenue Fund:
 9 For Personal Services 287,400
 10 For Employee Retirement Contributions
 11 Paid by Employer0
 12 For Retirement Contributions46,300
 13 For State Contributions to
 14 Social Security22,000
 15 For Contractual Services51,100
 16 For Travel6,500
 17 For Equipment100
 18 For Telecommunications Services2,600
 19 Total \$416,000

20 Payable from Juvenile Justice Trust Fund:
 21 For Personal Services 180,900
 22 For Employee Retirement Contributions
 23 Paid by Employer5,400
 24 For Retirement Contributions29,100
 25 For State Contributions to
 26 Social Security13,900
 27 For Group Insurance36,000
 28 For Contractual Services66,900
 29 For Travel26,500
 30 For Commodities4,600
 31 For Printing3,500
 32 For Telecommunications Services11,900
 33 For Detention Monitoring75,000

1 Total \$453,700

2 Section 270. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Services for the purposes
5 hereinafter named:

6 JUVENILE JUSTICE PROGRAMS

7 GRANTS-IN-AID

8 Payable from Juvenile Justice Trust Fund:

9 For Juvenile Justice Planning and Action

10 Grants for Local Units of Government

11 and Non-Profit Organizations including

12 Prior Fiscal Years Costs 12,600,000

13 For Grants to State Agencies, including

14 Prior Fiscal Years 370,000

15 Total \$12,970,000

16 Section 275. The following named amounts, or so much
17 thereof as may be necessary, are appropriated to the
18 Department of Human Services for the objects and purposes
19 hereinafter named:

20 COMMUNITY HEALTH

21 Payable from the General Revenue Fund:

22 For Personal Services 3,302,600

23 For Employee Retirement Contributions

24 Paid by Employer 0

25 For Retirement Contributions 531,900

26 For State Contributions to Social Security 252,600

27 For Contractual Services 447,200

28 For Travel 123,300

29 For Commodities 19,600

30 For Equipment 32,500

31 For Telecommunications Services 46,300

32 For Expenses for the Development and

1	Implementation of Cornerstone	<u>2,146,800</u>
2	Total	\$6,902,800
3	Payable from the DHS Federal Projects Fund:	
4	For Personal Services	612,300
5	For Employee Retirement Contributions	
6	Paid by Employer	18,400
7	For Retirement Contributions	98,600
8	For State Contributions to Social Security	46,800
9	For Group Insurance	132,000
10	For Contractual Services	1,405,200
11	For Travel	155,500
12	For Commodities	36,000
13	For Printing	22,000
14	For Equipment	568,000
15	For Telecommunications Services	246,800
16	For Expenses Related to Public Health	
17	Programs	256,200
18	For Operational Expenses for Maternal	
19	and Child Health Special Projects of	
20	Regional and National Significance	<u>226,300</u>
21	Total	\$3,824,100
22	Payable from the USDA Women, Infants	
23	and Children Fund:	
24	For Personal Services	3,413,200
25	For Employee Retirement Contributions	
26	Paid by Employer	102,400
27	For Retirement Contributions	549,700
28	For State Contributions to Social Security	261,100
29	For Group Insurance	720,000
30	For Contractual Services	1,139,200
31	For Travel	239,000
32	For Commodities	54,200
33	For Printing	184,500
34	For Equipment	279,000

1	For Telecommunications Services	250,000
2	For Operation of Auto Equipment	17,600
3	For Operational Expenses of the Women,	
4	Infants and Children (WIC) Program,	
5	Including Investigations	4,600,000
6	For Operational Expenses of Banking	
7	Services for Food Instruments	
8	Verification and Vendor Payment under	
9	the Women, Infants and Children (WIC)	
10	Program	1,000,000
11	For Operational Expenses of the	
12	Federal Commodity Supplemental	
13	Food Program	42,500
14	For Operational Expenses Associated	
15	with Support of the USDA Women,	
16	Infants and Children Program	<u>150,000</u>
17	Total	\$13,002,400
18	Payable from the Maternal and Child	
19	Health Services Block Grant	
20	Fund:	
21	For Operational Expenses of Maternal and	
22	Child Health Programs	4,223,300
23	Payable from the Preventive Health	
24	and Health Services Block	
25	Grant Fund:	
26	For Expenses of Preventive Health and	
27	Health Services Programs	55,000
28	Payable from the DHS State Projects Fund:	
29	For Operational Expenses for	
30	Public Health Programs	368,000

31 Section 280. The following named amounts, or so much
 32 thereof as may be necessary, are appropriated to the
 33 Department of Human Services for the objects and purposes

1 hereinafter named:

2 COMMUNITY HEALTH

3 GRANTS-IN-AID

4 Payable from the General Revenue Fund:

5 For Grants to Public and Private Agencies

6 for Problem Pregnancies 248,800

7 For Grants to Provide Assistance to Sexual

8 Assault Victims and for Sexual Assault

9 Prevention Activities5,542,000

10 For Grants for Programs to Reduce

11 Infant Mortality and to Provide

12 Case Management and Outreach Services16,836,600

13 For Grants for Programs to Reduce Infant

14 Mortality and to Provide Case

15 Management and Outreach Services for

16 Medicaid Eligible Families27,598,600

17 For Grants for the Intensive Prenatal

18 Performance Project3,136,300

19 For Grants to the Chicago Department of

20 Health for Maternal and Child

21 Health Services295,000

22 For Grants and Administrative Expenses

23 Related to the Healthy

24 Families Program9,686,700

25 For Costs Associated with the

26 Domestic Violence Shelters

27 and Services Program21,279,700

28 For Grants for After School Youth

29 Support Programs20,428,500

30 For Costs Associated with

31 Teen Parent Services7,122,400

32 For Grants to Family Planning Programs

33 For Contraceptive Services723,800

34 For a Grant to Mano a Mano Family

1 Resource Center50,000
 2 For a Grant for Youth and Family
 3 Counseling75,000
 4 Payable from the Sexual Assault
 5 Services Fund:
 6 For Grants Related to the
 7 Sexual Assault Services Program100,000
 8 Total \$113,123,400
 9 Payable from the Special Purposes Trust Fund:
 10 For Costs Associated with Family
 11 Violence Prevention Services 5,000,000
 12 Payable from the DHS Federal Projects Fund:
 13 For Grants for Public Health
 14 Programs2,830,000
 15 For Grants for Maternal and Child
 16 Health Special Projects of Regional
 17 and National Significance1,300,000
 18 For Grants for Family Planning
 19 Programs Pursuant to Title X of
 20 the Public Health Service Act8,000,000
 21 For Grants for the Federal Healthy
 22 Start Program4,000,000
 23 Total \$21,130,000
 24 Payable from the Special Purposes
 25 Trust Fund:
 26 For Community Grants 5,698,100
 27 Payable from the Domestic Violence Abuser
 28 Services Fund:
 29 For Domestic Violence Abuser Services 100,000
 30 Payable from the Federal National
 31 Community Services Grant Fund:
 32 For Payment for Community Activities,
 33 Including Prior Years' Costs 13,000,000
 34 Payable from the USDA Women, Infants and Children Fund:

1	For Grants to Public and Private Agencies	
2	for Costs of Administering the USDA Women,	
3	Infants, and Children (WIC) Nutrition	
4	Program	42,000,000
5	For Grants for the Federal	
6	Commodity Supplemental Food Program	1,400,000
7	For Grants for Free Distribution of Food	
8	Supplies under the USDA Women, Infants,	
9	and Children (WIC) Nutrition Program	173,000,000
10	For Grants for Administering USDA Women,	
11	Infants, and Children (WIC) Nutrition	
12	Program Food Centers	24,000,000
13	For Grants for USDA Farmer's Market	
14	Nutrition Program	<u>1,500,000</u>
15	Total	\$260,698,100
16	Payable from the Maternal and Child Health	
17	Services Block Grant Fund:	
18	For Grants for Maternal and Child Health	
19	Programs, Including Programs Appropriated	
20	Elsewhere in this Section	8,465,200
21	For Grants to the Chicago Department of	
22	Health for Maternal and Child Health	
23	Services	5,000,000
24	For Grants to the Board of Trustees of the	
25	University of Illinois, Division of	
26	Specialized Care for Children	7,800,000
27	For Grants for an Abstinence Education	
28	Program including operating and	
29	administrative costs	<u>2,500,000</u>
30	Total	\$23,765,200
31	Payable from the Preventive Health and Health	
32	Services Block Grant Fund:	
33	For Grants to Provide Assistance to Sexual	
34	Assault Victims and for Sexual Assault	

1	Prevention Activities	500,000
2	For Grants for Rape Prevention Education	
3	Programs, including operating and	
4	administrative costs	<u>1,000,000</u>
5	Total	\$1,500,000
6	Payable from the DHS State Projects Fund:	
7	For Grants to Establish Health Care	
8	Systems for DCFS Wards	2,361,400
9	Payable from Domestic Violence Shelter	
10	and Service Fund:	
11	For Domestic Violence Shelters and	
12	Services Program	1,000,000
13	For Grants in Children's Cancer Research:	
14	Payable from Children's Cancer	
15	Fund	2,500
16	For Grants for Diabetes Research:	
17	Payable from American Diabetes	
18	Association Fund	74,000
19	For Children's Health Programs:	
20	Payable from Tobacco Settlement	
21	Recovery Fund	2,000,000
22	For a Grant to the Coalition for Technical Assistance and	
23	Training:	
24	Payable from Tobacco Settlement	
25	Recovery Fund	250,000
26	For a Grant to the Gilead Outreach and Referral Center:	
27	Payable from the General Revenue Fund	250,000

28 Section 285. The following named amounts, or so much
 29 thereof as may be necessary, respectively, are appropriated
 30 to the Department of Human Services:

31 COMMUNITY YOUTH SERVICES

32	Payable from General Revenue Fund:	
33	For Personal Services	171,000

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For Retirement Contributions	27,500
4	For State Contributions to	
5	Social Security	<u>13,100</u>
6	Total	\$211,600

7 Section 290. The following named amounts, or so much
8 thereof as may be necessary, respectively, are appropriated
9 to the Department of Human Services:

10 COMMUNITY YOUTH SERVICES

11 GRANTS-IN-AID

12 Payable from General Revenue Fund:

13	For Community Services	6,937,900
14	For Youth Services Grants Associated with	
15	Juvenile Justice Reform	3,283,900
16	For Comprehensive Community-Based	
17	Service to Youth	12,854,000
18	For Unified Delinquency Intervention	
19	Services	2,991,100
20	For Homeless Youth Services	4,609,400
21	For Early Intervention	61,191,600
22	For Redeploy Illinois	2,000,000
23	For Parents Too Soon Program	7,235,000
24	For Delinquency Prevention	<u>1,533,300</u>
25	Total	\$102,636,200

26 Payable from the Special Purposes Trust Fund:

27	For Parents Too Soon Program,	
28	including grants and operations	3,665,200

29 Payable from the Early Intervention

30	Services Revolving Fund:	
31	For Grants Associated with the	
32	Early Intervention Services	
33	Program, including operating	

1 and administrative costs119,977,800
 2 Total \$123,643,000

3 Section 295. The sum of \$15,000,000, or so much thereof
 4 as may be necessary, and remains unexpended at the close of
 5 business on June 30, 2004 from appropriations and
 6 reappropriations heretofore made for such purposes in Article
 7 2, Section 285 of Public Act 93-0092, is reappropriated from
 8 the Early Intervention Services Revolving Fund to the
 9 Department of Human Services for grants associated with the
 10 Early Intervention Program, including operating and
 11 administrative costs.

12 Section 300. The following named sums, or so much
 13 thereof as may be necessary, respectively, for the objects
 14 and purposes hereinafter named, are appropriated from the
 15 General Revenue Fund to meet the ordinary and contingent
 16 expenditures of the Department of Human Services:

17 WILLIAM W. FOX DEVELOPMENTAL CENTER

18 For Personal Services 12,419,600
 19 For Employee Retirement Contributions
 20 Paid by Employer0
 21 For Retirement Contributions2,000,300
 22 For State Contributions to Social
 23 Security950,100
 24 For Contractual Services1,073,800
 25 For Travel6,900
 26 For Commodities808,500
 27 For Printing8,700
 28 For Equipment33,100
 29 For Telecommunications Services21,900
 30 For Operation of Auto Equipment20,400
 31 For Expenses Related to Living
 32 Skills Program1,000

1 Total \$17,344,300

2 Section 305. The following named sums, or so much
3 thereof as may be necessary, respectively, for the objects
4 and purposes hereinafter named, are appropriated from the
5 General Revenue Fund to meet the ordinary and contingent
6 expenses of the Department of Human Services:

7 ELISABETH LUDEMAN DEVELOPMENTAL CENTER

8	For Personal Services	26,600,900
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For Retirement Contributions	4,284,300
12	For State Contributions to Social	
13	Security	2,048,100
14	For Contractual Services	2,528,100
15	For Travel	3,500
16	For Commodities	598,700
17	For Printing	9,200
18	For Equipment	96,900
19	For Telecommunications Services	123,100
20	For Operation of Auto Equipment	41,900
21	For Expenses Related to Living	
22	Skills Program	<u>24,700</u>
23	Total	\$36,359,400

24 Section 310. The following named sums, or so much
25 thereof as may be necessary, respectively, for the objects
26 and purposes hereinafter named, are appropriated from the
27 General Revenue Fund to meet the ordinary and contingent
28 expenses of the Department of Human Services:

29 WILLIAM A. HOWE DEVELOPMENTAL CENTER

30	For Personal Services	36,177,600
31	For Employee Retirement Contributions	
32	Paid by Employer	0

1	For Retirement Contributions	5,826,800
2	For State Contributions to Social	
3	Security	2,767,600
4	For Contractual Services	4,685,800
5	For Travel	34,100
6	For Commodities	953,600
7	For Printing	18,700
8	For Equipment	81,300
9	For Telecommunications Services	144,400
10	For Operation of Auto Equipment	186,600
11	For Expenses Related to Living	
12	Skills Program	<u>11,100</u>
13	Total	\$50,887,600

14 ARTICLE 55

15 Section 5. The following named amounts, or so much
16 thereof as may be necessary, respectively, for the objects
17 and purposes hereinafter named, are appropriated from the
18 General Revenue Fund to meet the ordinary and contingent
19 expenses of the Deaf and Hard of Hearing Commission:

20	For Personal Services	405,900
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to State	
24	Employees' Retirement System	65,400
25	For State Contributions to	
26	Social Security	29,700
27	For Contractual Services	61,600
28	For Travel	19,600
29	For Commodities	11,700
30	For Printing	5,900
31	For Equipment	1,500
32	For Telecommunications Services	18,600

1	For Operation of Automotive Equipment	2,400
2	For Expenses relative to the operation	
3	of the Commission	<u>28,900</u>
4	Total	\$651,200

5 ARTICLE 56

6 Section 5. The following named sums, or so much thereof
7 as may be necessary, respectively, are appropriated from the
8 General Revenue Fund to the Guardianship and Advocacy
9 Commission for the purposes hereinafter named:

10	For Personal Services	5,935,300
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For State Contributions to the State	
14	Employees' Retirement System	955,900
15	For State Contributions to	
16	Social Security	451,100
17	For Contractual Services	240,400
18	For Travel	158,000
19	For Commodities	13,400
20	For Printing	13,000
21	For Equipment	7,900
22	For Electronic Data Processing	21,400
23	For Telecommunications Services	242,900
24	For Operation of Auto Equipment	<u>7,300</u>
25	Total	\$8,046,600

26 Section 10. The sum of \$187,700, or so much thereof as
27 may be necessary, is appropriated from the Guardianship and
28 Advocacy Fund to the Guardianship and Advocacy Commission for
29 services pursuant to Section 5 of the Guardianship and
30 Advocacy Act.

1

ARTICLE 57

2 Section 5. The following named amounts, or so much
 3 thereof as may be necessary, respectively, are appropriated
 4 for the objects and purposes hereinafter named, to meet the
 5 ordinary and contingent expenses of the Illinois Council on
 6 Developmental Disabilities:

7 Payable from Council on Developmental
 8 Disabilities Federal Fund:

9	For Personal Services	663,300
10	For Employee Retirement Contributions	
11	Paid By Employer	19,900
12	For State Contributions to the State	
13	Employees' Retirement System	106,800
14	For State Contributions to	
15	Social Security	50,800
16	For Group Insurance	168,000
17	For Contractual Services	469,700
18	For Travel	43,000
19	For Commodities	30,000
20	For Printing	37,500
21	For Equipment	15,000
22	For Electronic Data Processing	25,000
23	For Telecommunications Services	<u>45,000</u>
24	Total	\$1,674,000

25 Section 10. The amount of \$2,500,000, or so much thereof
 26 as may be necessary, is appropriated from the Council on
 27 Developmental Disabilities Federal Fund to the Illinois
 28 Council on Developmental Disabilities for awards and grants
 29 to community agencies and other State agencies.

30

ARTICLE 58

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

5 DIVISION OF OLDER AMERICAN SERVICES

6 Payable from Services for Older

7 Americans Fund:

8	For Personal Services	1,056,900
9	For State Contributions to State	
10	Employees' Retirement System	170,200
11	For State Contributions to Social Security	80,900
12	For Group Insurance	146,900
13	For Travel	<u>55,700</u>
14	Total	\$1,510,600

15 Section 10. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 for the ordinary and contingent expenses of the Department on
 18 Aging:

19 DIVISION OF LONG TERM CARE

20 Payable from General Revenue Fund:

21	For Personal Services	972,100
22	For State Contributions to State	
23	Employees' Retirement System	156,600
24	For State Contributions to Social Security	74,300
25	For Travel	55,400
26	For the Alzheimer's Disease	
27	Task Force and Conference	<u>12,400</u>
28	Total	\$1,270,800

29 Section 15. The following named amounts, or so much
 30 thereof as may be necessary, respectively, are appropriated
 31 for the ordinary and contingent expenses of the Department on
 32 Aging:

1		DIVISION OF ADMINISTRATIVE SUPPORT	
2	Payable from General Revenue Fund:		
3	For Personal Services	1,386,500	
4	For Employee Retirement Contributions		
5	Paid by Employer	0	
6	For State Contributions to State		
7	Employees' Retirement System	223,300	
8	For State Contributions to Social Security	106,600	
9	For Contractual Services	169,200	
10	For Travel	48,300	
11	For Commodities	18,100	
12	For Printing	11,300	
13	For Equipment	15,200	
14	For Telecommunications	55,700	
15	For Operation of Auto Equipment	<u>3,400</u>	
16	Total		\$2,037,600
17	Payable from Services for Older		
18	Americans Fund:		
19	For Personal Services	774,600	
20	For Employee Retirement Contributions		
21	Paid by Employer	54,900	
22	For State Contributions to State		
23	Employees' Retirement System	124,800	
24	For State Contributions to Social Security	59,300	
25	For Group Insurance	150,000	
26	For Contractual Services	107,400	
27	For Travel	26,400	
28	For Commodities	7,200	
29	For Printing	12,800	
30	For Equipment	1,100	
31	For Telecommunications	15,500	
32	For Operations of Auto Equipment	<u>2,400</u>	
33	Total		\$1,336,400

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, respectively, are appropriated
 3 for the ordinary and contingent expenses of the Department on
 4 Aging:

5 BUREAU OF INFORMATION SERVICES SECTION

6 Payable from General Revenue Fund:

7	For Personal Services	603,600
8	For State Contributions to State	
9	Employees' Retirement System	97,200
10	For State Contributions to Social Security	46,100
11	For Contractual Services	120,900
12	For Travel	4,600
13	For Commodities	5,800
14	For Printing	12,200
15	For Electronic Data Processing	120,400
16	For Telecommunications Services	<u>14,100</u>
17	Total	\$1,024,900

18 Section 25. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 for the ordinary and contingent expenses of the Department on
 21 Aging:

22 DISTRIBUTIVE ITEMS

23 OPERATIONS

24 Payable from General Revenue Fund:

25	For Expenses of the Provisions of	
26	the Elder Abuse and Neglect Act	8,898,200
27	For Expenses of the Intergenerational	
28	Programs	60,900
29	For Expenses of the Illinois Department	
30	on Aging for Monitoring and Support	
31	Services	296,900
32	For Expenses of the Illinois	
33	Council on Aging	12,200

1 For Expenses of the Senior Employment
 2 Specialist Program264,300
 3 For Expenses of the Grandparents
 4 Raising Grandchildren Program136,500
 5 For Administrative Expenses of Senior
 6 Meal Program34,500
 7 For Administrative Expenses of the
 8 Red Tape Cutter Program9,800
 9 For Expenses of the Senior Helpline468,600
 10 Total \$10,181,900

11 Payable from Services for Older
 12 Americans Fund:
 13 For Administrative Expenses of
 14 Senior Meal Program 52,100
 15 For Expenses for Senior Caregivers of
 16 Adult Disabled Children214,500
 17 For Purchase of Training Services148,300
 18 For Expenses of the Discretionary
 19 Government Projects120,000
 20 Total \$534,900

21 Payable from the Department on Aging's
 22 Special Projects Fund:
 23 For Expenses of Private Partnership
 24 Projects 45,000

25 Section 30. The following named amounts, or so much
 26 thereof as may be necessary, respectively, are appropriated
 27 for the ordinary and contingent expenses of the Department on
 28 Aging:

DISTRIBUTIVE ITEMS

GRANTS-IN-AID

31 Payable from General Revenue Fund:
 32 For the purchase of Illinois Community
 33 Care Program homemaker and

1	Senior Companion Services	188,619,600
2	For Grants and for Administrative	
3	Expenses Associated with	
4	Case Management	27,278,000
5	For Grants for distribution to the 13 Area	
6	Agencies on Aging for costs for home	
7	delivered meals and mobile food equipment	6,969,600
8	Grants for Community Based Services	
9	including information and referral	
10	services, transportation and delivered	
11	meals	3,062,300
12	Grants for Community Based Services for	
13	equal distribution to each of the 13	
14	Area Agencies on Aging	1,955,000
15	For Grants for Adult Day Care Services	15,852,000
16	For Purchase of Services in connection with	
17	Alzheimer's Initiative and Related	
18	Programs	104,700
19	For Grants for Retired Senior	
20	Volunteer Program	802,000
21	For Planning and Service Grants to	
22	Area Agencies on Aging	2,241,700
23	For Grants for the Foster	
24	Grandparent Program	342,100
25	For Expenses to the Area Agencies	
26	on Aging for Long-Term Care Systems	
27	Development	276,000
28	For Grants for Suburban Area Agency	
29	on Aging for the Red	
30	Tape Cutter Program	251,700
31	For Grants for Chicago Department on Aging	
32	for the Red Tape Cutter Program	603,600
33	For the Ombudsman Program	391,000
34	For Grants to local Senior Centers	<u>260,000</u>

1	Total	\$249,009,300
2	Payable from the Tobacco Settlement	
3	Recovery Fund:	
4	For Grants and Administrative	
5	Expenses of Senior Health	
6	Assistance Programs	1,100,000
7	Payable from Services for Older Americans Fund:	
8	For Grants for Social Services	27,164,000
9	For Grants for Nutrition Services	24,475,800
10	For Grants for Employment Services	3,397,000
11	For Grants for USDA Adult Day Care	1,200,000
12	For Grants for the USDA Elderly	
13	Feeding Program	<u>6,500,000</u>
14	Total	\$62,736,800

15 Section 35. The following named amounts, or so much
 16 thereof as may be necessary, respectively, are appropriated
 17 to the Department on Aging for the ordinary and contingent
 18 expenses of the Senior Citizens Circuit Breaker and
 19 Pharmaceutical Assistance Program:

20	Payable from General Revenue Fund	57,284,900
21	Payable from Tobacco Settlement	
22	Recovery Fund	8,890,900
23	Payable from General Revenue Fund:	
24	For Pharmaceutical Refund	146,600

25 ARTICLE 59

26 Section 5. The following named amounts, or so much
 27 thereof as may be necessary, are appropriated to the
 28 Department of Public Health for the objects and purposes
 29 hereinafter named:

30 DIRECTOR'S OFFICE

31 Payable from the General Revenue Fund:

1	For Personal Services	2,180,900
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For State Contributions to State	
5	Employees' Retirement System	351,300
6	For State Contributions to Social Security	165,500
7	For Contractual Services	109,500
8	For Travel	62,800
9	For Commodities	5,100
10	For Printing	1,800
11	For Equipment	400
12	For Telecommunications Services	60,600
13	For Operation of Auto Equipment	<u>700</u>
14	Total	\$2,938,600
15	Payable from the Public Health Services Fund:	
16	For Operational Expenses Associated with	
17	Support of Federally Funded Public	
18	Health Programs	150,000
19	For Operational Expenses to Support	
20	Refugee Health Care	<u>514,000</u>
21	Total, Public Health Services Fund	\$664,000
22	Payable from the Public Health Special	
23	State Projects Fund:	
24	For Expenses of Public Health Programs	750,000

25 Section 10. The sum of \$4,000,000, or so much thereof as
 26 may be necessary, is appropriated from the General Revenue
 27 Fund to the Department of Public Health for expenses targeted
 28 to decrease health disparities in communities of color for
 29 Breast and Cervical Cancer.

30 Section 15. The following named amount, or so much
 31 thereof as may be necessary, is appropriated to the
 32 Department of Public Health from the Public Health Services

1 Fund for the objects and purposes hereinafter named:

2 DIRECTOR'S OFFICE

3 For Grants for the Development of

4 Refugee Health Care1,186,000

5 Section 20. The following named amounts, or so much
6 thereof as may be necessary, are appropriated to the
7 Department of Public Health for the objects and purposes
8 hereinafter named:

9 OFFICE OF FINANCE AND ADMINISTRATION

10 Payable from the General Revenue Fund:

11 For Personal Services 5,825,300

12 For Employee Retirement Contributions

13 Paid by Employer0

14 For State Contributions to State

15 Employees' Retirement System938,200

16 For State Contributions to Social Security445,600

17 For Contractual Services4,120,400

18 For Travel60,100

19 For Commodities105,200

20 For Printing187,200

21 For Equipment5,500

22 For Telecommunications Services327,500

23 For Operation of Auto Equipment44,100

24 For Expenses of the Public Health

25 Information Network84,700

26 For Expenses of the Adoption Registry

27 and Medical Information Exchange136,400

28 For Operational Expenses of Maintaining

29 the Vital Records System221,700

30 For Operational Expenses of the Regional

31 Data Base System31,200

32 Total \$12,533,100

33 Payable from the Public Health Services Fund:

1	For Personal Services	194,500
2	For Employee Retirement Contributions	
3	Paid by Employer	5,800
4	For State Contributions to State	
5	Employees' Retirement System	31,300
6	For State Contributions to Social Security	14,900
7	For Group Insurance	36,000
8	For Contractual Services	285,000
9	For Travel	20,000
10	For Commodities	6,000
11	For Printing	1,000
12	For Equipment	300,000
13	For Telecommunications Services	400,000
14	For Operational Expenses of Maintaining	
15	the Vital Records System	<u>400,000</u>
16	Total	\$1,694,500
17	Payable from the Lead Poisoning	
18	Screening, Prevention and	
19	Abatement Fund:	
20	For Operational Expenses for	
21	Maintaining Billings and Receivables	
22	for Lead Testing	110,000
23	Payable from Death Certificate	
24	Surcharge Fund:	
25	For Expenses of Statewide Database	
26	of Death Certificates and Distributions	
27	of Funds to Governmental Units,	
28	Pursuant to Public Act 91-0382	3,082,000
29	Payable from the Metabolic Screening	
30	and Treatment Fund:	
31	For Operational Expenses for Maintaining	
32	Laboratory Billings and Receivables	80,000

33 Section 25. The following named amount, or so much

1 thereof as may be necessary, is appropriated to the
2 Department of Public Health for the objects and purposes
3 hereinafter named:

4 OFFICE OF FINANCE AND ADMINISTRATION

5 Payable from the General Revenue Fund:

6 For Grants for Development of Local Health
7 Departments and the Public Health
8 Workforce, including Operational Expenses 179,700

9 Section 30. The following named amounts, or so much
10 thereof as may be necessary, are appropriated to the
11 Department of Public Health for the objects and purposes
12 hereinafter named:

13 OFFICE OF FINANCE AND ADMINISTRATION

14 For Other Refunds, Payable from the General
15 Revenue Fund 39,100
16 For Refunds, Payable from the Public Health
17 Services Fund75,000
18 For Refunds, Payable from the Maternal and
19 Child Health Services Block Grant Fund5,000
20 For Refunds, Payable from the Preventive
21 Health and Health Services Block Grant
22 Fund5,000
23 Total \$124,100

24 Section 35. The following named amounts, or so much
25 thereof as may be necessary, are appropriated to the
26 Department of Public Health for the objects and purposes
27 hereinafter named:

28 DIVISION OF INFORMATION TECHNOLOGY

29 Payable from the General Revenue Fund:

30 For Personal Services 1,913,600
31 For Employee Retirement Contributions
32 Paid by Employer0

1	For State Contributions to State	
2	Employees' Retirement System	308,200
3	For State Contributions to Social Security	145,200
4	For Contractual Services	237,300
5	For Travel	5,300
6	For Commodities	4,800
7	For Printing	16,000
8	For Electronic Data Processing	594,700
9	For Telecommunications Services	59,300
10	For Operational Expenses for Health	
11	Information Systems Targeted for	
12	Health Screening Programs	132,500
13	For Expenses for Public Health	
14	Prevention Systems	963,900
15	For Expenses Associated with the Childhood	
16	Immunization Program	<u>271,600</u>
17	Total	\$4,652,400
18	Payable from the Lead Poisoning Screening,	
19	Prevention and Abatement Fund:	
20	For Operational Expenses of the Lead	
21	Poisoning Screening and	
22	Prevention Program	250,000
23	Payable from the Metabolic Screening	
24	and Treatment Fund:	
25	For Operational Expenses of the	
26	Metabolic Screening Program	390,000
27	Payable from the Public Health Services Fund:	
28	For Expenses Associated	
29	with Support of Federally	
30	Funded Public Health Programs	1,250,000
31	Payable from the Maternal and Child Health	
32	Services Block Grant Fund:	
33	For Operational Expenses Associated	
34	with Support of Maternal and	

1 Child Health Programs 200,000
 2 Payable from the Public Health Special
 3 State Projects Fund:
 4 For Expenses of EPSDT 150,000

5 Section 40. The following named amounts, or so much
 6 thereof as may be necessary, are appropriated to the
 7 Department of Public Health for the objects and purposes
 8 hereinafter named:

9 OFFICE OF HEALTH PROMOTION

10 Payable from the General Revenue Fund:
 11 For Personal Services 1,049,100
 12 For Employee Retirement Contributions
 13 Paid by Employer0
 14 For State Contributions to State
 15 Employees' Retirement System169,000
 16 For State Contributions to Social Security80,300
 17 For Contractual Services29,100
 18 For Travel52,900
 19 For Commodities8,300
 20 For Printing2,500
 21 For Equipment100
 22 For Telecommunications Services30,500
 23 For Operation of Auto Equipment400
 24 For Operational Expenses of Legacy Public
 25 Health Programs359,000
 26 For Deposit into the Lead Poisoning,
 27 Screening, Prevention, and
 28 Abatement Fund684,300
 29 For Expenses of the Governor's Health and
 30 Physical Fitness Advisory Committee6,500
 31 For Expenses of the Prostate Cancer
 32 Awareness and Screening Program297,000
 33 Total \$2,769,000

1 For Expenses related to Services for Prostate Cancer
 2 Public Awareness Initiatives
 3 payable from the General Revenue Fund1,400,000
 4 Payable from the General Revenue Fund:
 5 For grants for the extension and provision
 6 of perinatal services for premature
 7 and high-risk infants and their mothers1,157,700
 8 For a grant to Sacred Heart Hospital of
 9 Chicago250,000
 10 Payable from the Public Health Services Fund:
 11 For Personal Services 1,205,000
 12 For Employee Retirement Contributions
 13 Paid by Employer36,200
 14 For State Contributions to State
 15 Employees' Retirement System194,100
 16 For State Contributions to Social Security92,200
 17 For Group Insurance352,000
 18 For Contractual Services650,000
 19 For Travel160,000
 20 For Commodities13,000
 21 For Printing44,000
 22 For Equipment50,000
 23 For Telecommunications Services65,000
 24 Total \$2,861,500
 25 Payable from the Lead Poisoning Screening,
 26 Prevention and Abatement Fund:
 27 For Expenses, Including Refunds,
 28 of the Lead Poisoning Screening
 29 and Prevention Program 683,100
 30 Payable from the Maternal and Child
 31 Health Services Block Grant Fund:
 32 For Operational Expenses of Maternal and
 33 Child Health Programs 440,000
 34 Payable from the Preventive Health

1 and Health Services Block Grant Fund:
2 For Expenses of Preventive Health and
3 Health Services Programs 1,226,800
4 Payable from the Maternal and Child Health
5 Block Grant Fund:
6 For Grants for the Extension and Provision
7 of Perinatal Services for Premature and
8 High-risk Infants and their Mothers2,401,800
9 Payable from the Public Health Special
10 State Projects Fund:
11 For Expenses for Public Health Programs 750,000
12 Payable from the Metabolic Screening
13 and Treatment Fund:
14 For Operational Expenses for Metabolic
15 Screening Follow-up Services 1,020,900
16 Payable from the Hearing Instrument
17 Dispenser Examining and Disciplinary Fund:
18 For Expenses Pursuant to the Hearing
19 Aid Consumer Protection Act 104,500
20 Payable from Lou Gehrig's Disease Research Fund:
21 For grants to the Les Turner ALS foundation
22 for Research on Amyotrophic Lateral
23 Sclerosis (ALS)100,000
24 Payable from the Leukemia Treatment and Education Fund:
25 For grants for the treatment of Leukemia,
26 Lymphoma and Myeloma100,000
27 Payable from the Asthma and Lung Research Fund:
28 For a grant to the Asthma Clinical
29 Research Program100,000
30 Payable from the Spinal Cord Injury Paralysis
31 Cure Research Trust Fund:
32 For grants for spinal cord injury research100,000

33 Section 45. The following named amounts, or so much

1 thereof as may be necessary, are appropriated to the
2 Department of Public Health for the objects and purposes
3 hereinafter named:

4 OFFICE OF HEALTH PROMOTION

5 Payable from the General Revenue Fund:

6 For Grants for Vision and Hearing

7 Screening Programs 674,800

8 For Grants Associated with Donated

9 Dental Services73,300

10 For a grant to the Amyotrophic Lateral

11 Sclerosis (ALS) Association for Research

12 into discovering the cause and cure for

13 Amyotrophic Lateral Sclerosis1,000,000

14 Total \$1,748,100

15 Payable from the Alzheimer's Disease

16 Research Fund:

17 For Grants Pursuant to the

18 Alzheimer's Disease Research Act 200,000

19 Payable from the Public Health Services Fund:

20 For Grants for Public Health Programs,

21 Including Operational Expenses 6,000,000

22 Payable from the Lead Poisoning Screening,

23 Prevention and Abatement Fund:

24 For Grants for the Lead Poisoning Screening

25 and Prevention Program 2,000,000

26 Payable from the Maternal and Child Health

27 Services Block Grant Fund:

28 For Grants for Maternal and Child Health

29 Programs 495,000

30 Payable from the Preventive Health and Health

31 Services Block Grant Fund:

32 For Grants for Prevention Programs

33 including operational expenses 2,000,000

34 Payable from the Metabolic Screening and

1 Treatment Fund:
 2 For Grants for Metabolic Screening
 3 Follow-up Services 2,200,000
 4 For Grants for Free Distribution of Medical
 5 Preparations and Food Supplies1,250,000
 6 Total \$3,450,000

7 Payable from the General Revenue Fund:
 8 For Grants to the University of Chicago
 9 Transplant Section for Juvenile Diabetes
 10 Research2,500,000

11 Payable from the Tobacco Settlement Recovery Fund:
 12 For Certified Local Health Department
 13 Grants for Anti-Smoking Programs 5,000,000
 14 For Grants and Administrative Expenses
 15 for the Tobacco Use Prevention
 16 Program5,000,000
 17 Total \$10,000,000

18 Section 50. In addition to any amounts previously
 19 appropriated, the sum of \$1,000,000, or so much thereof as
 20 may be necessary, is appropriated from the Tobacco Settlement
 21 Recovery Fund to the American Lung Association for operations
 22 of the Quitline.

23 Payable from the Prostate Cancer Research Fund:
 24 For Grants to Public and Private Entities
 25 In Illinois for Prostate Cancer Research 500,000

26 Section 55. The following named amounts, or so much
 27 thereof as may be necessary, are appropriated to the
 28 Department of Public Health for the objects and purposes
 29 hereinafter named:

30 OFFICE OF HEALTH CARE REGULATION

31 Payable from the General Revenue Fund:
 32 For Personal Services 13,521,900

1	For Employee Retirement Contributions	
2	Paid by Employer	0
3	For State Contributions to State Employees'	
4	Retirement System	2,177,800
5	For State Contributions to Social Security	1,026,000
6	For Contractual Services	223,300
7	For Travel	790,300
8	For Commodities	18,500
9	For Printing	6,200
10	For Equipment	300
11	For Telecommunications Services	142,300
12	For Operation of Auto Equipment	1,600
13	For Operational Expenses of	
14	Three First Aid Stations	90,000
15	For Expenses of the Assisted Living	
16	and Shared Housing Program	<u>224,800</u>
17	Total	\$18,223,000
18	Payable from the Public Health Services Fund:	
19	For Personal Services	6,825,000
20	For Employee Retirement Contributions	
21	Paid by Employer	204,800
22	For State Contributions to State Employees'	
23	Retirement System	1,099,200
24	For State Contributions to Social Security	522,100
25	For Group Insurance	1,104,000
26	For Contractual Services	300,000
27	For Travel	1,100,000
28	For Commodities	8,200
29	For Equipment	300,000
30	For Telecommunications	50,000
31	For Expenses of Monitoring in Long Term	
32	Care Facilities	<u>1,500,000</u>
33	Total	\$13,013,300
34	Payable from Assisted Living and Shared	

1 Housing Regulatory Fund:
2 For operational expenses of the
3 Assisted Living and Shared
4 Housing Program, pursuant to
5 Public Act 91-0656 100,000
6 Payable from the Long Term Care
7 Monitor/Receiver Fund:
8 For Expenses, Including Refunds,
9 Related to Appointment of Long Term Care
10 Monitors and Receivers 607,800
11 Payable from the Regulatory Evaluation
12 and Basic Enforcement Fund:
13 For Expenses of the Alternative Health
14 Care Delivery Systems Program 75,000
15 Payable from the Trauma Center Fund:
16 For Expenses of Administering the
17 Distribution of Payments to
18 Trauma Centers 6,000,000
19 Payable from the EMS Assistance Fund:
20 For Expenses of Administering the
21 Distribution of Payments from the
22 EMS Assistance Fund, Including Refunds 300,000
23 Payable from the Health Facility Plan
24 Review Fund:
25 For Expenses of Health Facility
26 Plan Review Program and Hospital
27 Network System, including refunds 2,219,000
28 Payable from Innovations in Long Term Care Quality
29 Demonstration Grants Fund:
30 For demonstration grants for nursing homes1,000,000
31 Payable from the End Stage Renal Disease
32 Facility Licensing Fund:
33 For expenses of the End Stage Renal Disease
34 Facility Licensing Program385,000

1 Section 60. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF HEALTH PROTECTION

6 Payable from the General Revenue Fund:

7	For Personal Services	6,388,900
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State Employees'	
11	Retirement System	1,029,000
12	For State Contributions to Social Security	488,800
13	For Contractual Services	117,700
14	For Travel	204,000
15	For Commodities	15,900
16	For Printing	9,200
17	For Equipment	100
18	For Telecommunications Services	91,400
19	For Operation of Auto Equipment	6,900
20	For Expenses of Implementing Federal	
21	Awards, Including Services Performed by	
22	Local Health Providers	9,800
23	For Expenses of Immunization Promotion,	
24	Awareness, and Outreach	977,600
25	For Expenses Incurred for the Rapid	
26	Investigation and Control of	
27	Disease or Injury	567,400
28	For Expenses of Environmental Health	
29	Surveillance and Prevention	
30	Activities, Including Mercury	
31	Hazards and West Nile Virus	459,600
32	For Expenses for Expanded Lab Capacity	
33	and Enhanced Statewide Communication	

1	Capabilities Associated with	
2	Homeland Security	<u>508,000</u>
3	Total	\$10,874,300
4	Payable from the Public Health Services Fund:	
5	For Personal Services	3,747,000
6	For Employee Retirement Contributions	
7	Paid by Employer	112,400
8	For State Contributions to State	
9	Employees' Retirement System	603,500
10	For State Contributions to Social Security	286,600
11	For Group Insurance	700,000
12	For Contractual Services	3,152,800
13	For Travel	332,800
14	For Commodities	230,000
15	For Printing	70,800
16	For Equipment	875,000
17	For Telecommunications Services	286,800
18	For Operation of Auto Equipment	10,000
19	For Expenses of Implementing Federal	
20	Awards, Including Services Performed	
21	by Local Health Providers	4,925,700
22	For Expenses Related to the Summer Food	
23	Inspection Program	<u>45,000</u>
24	Total	\$15,378,400
25	Payable from the Food and Drug	
26	Safety Fund:	
27	For Expenses of Administering	
28	the Food and Drug Safety	
29	Program, including Refunds	1,727,600
30	Payable from the Illinois School Asbestos	
31	Abatement Fund:	
32	For Expenses, Including Refunds, of	
33	Administering and Executing	
34	the Asbestos Abatement Act and	

1 the Federal Asbestos Hazard Emergency
 2 Response Act of 1986 (AHERA) 952,500
 3 Payable from the Public Health Water
 4 Permit Fund:
 5 For Expenses, Including Refunds,
 6 of Administering the Groundwater
 7 Protection Act 200,000
 8 Payable from the Used Tire Management
 9 Fund:
 10 For Expenses of Vector Control Programs,
 11 including Mosquito Abatement 500,000
 12 Payable from the Lead Poisoning Screening,
 13 Prevention and Abatement Fund:
 14 For Expenses of the Lead Poisoning
 15 Screening, and Prevention Program,
 16 Including Refunds 600,000
 17 Payable from the Tanning Facility
 18 Permit Fund:
 19 For Expenses to Administer the
 20 Tanning Facility Permit Act,
 21 Including Refunds 500,000
 22 Payable from the Plumbing Licensure
 23 and Program Fund:
 24 For Expenses to Administer and Enforce
 25 the Illinois Plumbing License Law,
 26 including Refunds 1,331,400
 27 Payable from the Pesticide Control Fund:
 28 For Public Education, Research,
 29 and Enforcement of the Structural
 30 Pest Control Act 200,000
 31 Payable from the Facility Licensing Fund:
 32 For Expenses, including Refunds, of
 33 Environmental Health Programs 659,900
 34 Payable from the Public Health Special

1 State Projects Fund:
 2 For Expenses of Conducting EPSDT
 3 and other Health Protection Programs1,200,000
 4 Payable from the Emergency Public
 5 Health Fund:
 6 For expenses of mosquito abatement in an
 7 effort to curb the spread of West
 8 Nile Virus3,413,600

9 Section 65. The following named amounts, or so much
 10 thereof as may be necessary, are appropriated to the
 11 Department of Public Health for the objects and purposes
 12 hereinafter named:

13 OFFICE OF HEALTH PROTECTION

14 Payable from the General Revenue Fund:
 15 For Grants for Free Distribution of
 16 Medical Preparations 4,274,300
 17 For Grants for Sexually Transmitted Disease
 18 Medical Services to Individuals10,800
 19 For Grants to Metro Chicago Hospital
 20 Council for support of the Illinois
 21 Poison Control Center1,427,200
 22 For Local Health Protection Grants
 23 to Certified Local Health Departments
 24 for Health Protection Programs including,
 25 But Not Limited To, Infectious
 26 Diseases, Food Sanitation,
 27 Potable Water and Private Sewage13,981,400
 28 Total \$19,693,700
 29 Payable from the Tobacco Settlement
 30 Recovery Fund:
 31 For a Grant for the University of Illinois
 32 for Sickle Cell Research1,900,000

1 Section 70. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for expenses of programs related
 4 to Acquired Immunodeficiency Syndrome (AIDS) and Human
 5 Immunodeficiency Virus (HIV):

6 OFFICE OF HEALTH PROTECTION: AIDS/HIV

7 Payable from the General Revenue Fund:

8	For Personal Services	396,100
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	63,800
13	For State Contributions to Social Security	30,000
14	For Contractual Services	26,500
15	For Travel	12,400
16	For Expenses of an AIDS Hotline	202,700
17	For Expenses of Minority AIDS/HIV	
18	Prevention and Outreach	3,150,000
19	For Expenses of AIDS/HIV Education,	
20	Drugs, Services, Counseling, Testing,	
21	Referral and Partner Notification	
22	(CTRPN), and Patient and Worker	
23	Notification pursuant to Public	
24	Act 87-763	<u>15,658,600</u>
25	Total	\$19,540,100

26 Payable from the Public Health Services Fund:

27	For Expenses of Programs for Prevention	
28	of AIDS/HIV	4,651,600
29	For Expenses for Surveillance Programs and	
30	Seroprevalence Studies of AIDS/HIV	1,500,000
31	For Expenses Associated with the	
32	Ryan White Comprehensive AIDS	
33	Resource Emergency Act of	
34	1990 (CARE) and other AIDS/HIV services	<u>35,900,000</u>

1 Total \$42,051,600

2 Section 75. The following named amounts, or so much
 3 thereof as may be necessary, are appropriated to the
 4 Department of Public Health for the objects and purposes
 5 hereinafter named:

6 SPRINGFIELD LABORATORY

7 Payable from the General Revenue Fund:

8 For Personal Services 1,133,700
 9 For Employee Retirement Contributions
 10 Paid by Employer0
 11 For State Contributions to State Employees'
 12 Retirement System182,600
 13 For State Contributions to Social
 14 Security86,000
 15 Total \$1,402,300

CARBONDALE LABORATORY

16 Payable from the General Revenue Fund:

17 For Personal Services298,400
 18 For Employee Retirement Contributions
 19 Paid by Employer0
 20 For State Contributions to State
 21 Employees' Retirement System48,100
 22 For State Contributions to Social Security22,700
 23 Total \$369,200

24 CHICAGO LABORATORY

25 Payable from the General Revenue Fund:

26 For Personal Services1,633,100
 27 For Employee Retirement Contributions
 28 Paid by Employer0
 29 For State Contributions to State Employees'
 30 Retirement System263,000
 31 For State Contributions to Social Security123,900
 32 Total \$2,065,000

PUBLIC HEALTH LABORATORIES

Payable from the General Revenue Fund:

For Contractual Services	276,100
For Travel	23,000
For Commodities	320,600
For Printing	17,600
For Equipment	3,300
For Telecommunications Services	65,500
For Operation of Auto Equipment	1,700
For Expenses of Increasing and Maintaining Laboratory Capacity for the Rapid Response to Outbreaks or Incidence of Infectious Diseases or Injury	114,400
For Operational Expenses to Provide Clinical and Environmental Public Health Laboratory Services	<u>4,288,400</u>
Total, General Revenue Fund	\$5,110,600

Payable from the Public Health Services Fund:

For Personal Services	200,000
For Employee Retirement Contributions Paid by Employer	6,000
For State Contributions to State Employees' Retirement System	32,200
For State Contributions to Social Security	15,300
For Group Insurance	48,000
For Contractual Services	200,000
For Travel	20,000
For Commodities	340,000
For Printing	10,000
For Equipment	115,000
For Telecommunications Services	<u>7,000</u>
Total, Public Health Services Fund	\$993,500

Payable from the Public Health Laboratory

1 Services Revolving Fund:
 2 For Expenses, Including
 3 Refunds, to Administer Public
 4 Health Laboratory Programs and
 5 Services 3,078,000
 6 Payable from the Lead Poisoning
 7 Screening, Prevention and Abatement Fund:
 8 For Expenses, Including
 9 Refunds, of Lead Poisoning Screening,
 10 Prevention and Abatement Program 1,347,100
 11 Payable from the Metabolic Screening
 12 and Treatment Fund:
 13 For Expenses, Including
 14 Refunds, of Testing and Screening
 15 for Metabolic Diseases 3,974,300

16 Section 80. The following named amounts, or as much
 17 thereof as may be necessary, are appropriated to the
 18 Department of Public Health for the objects and purposes
 19 hereinafter named:

20 OFFICE OF WOMEN'S HEALTH

21 Payable from the General Revenue Fund:
 22 For Personal Services 362,400
 23 For Employee Retirement Contributions
 24 Paid by Employer0
 25 For State Contributions to State
 26 Employees' Retirement System58,400
 27 For State Contributions to
 28 Social Security27,500
 29 For Contractual Services50,500
 30 For Travel23,500
 31 For Commodities3,300
 32 For Printing14,700
 33 For Equipment700

1	For Telecommunications Services	12,700
2	For Operational Expenses of State-	
3	wide Women's Healthline	88,000
4	For Operational Expenses for Educational	
5	Programs to Reduce Breast Cancer	25,600
6	For Expenses for Breast and Cervical	
7	Cancer Screenings and other	
8	Related Activities	2,150,000
9	For payment into the Penny Severns	
10	Breast and Cervical Cancer Research	
11	Fund	244,400
12	For Expenses of the Women's Health	
13	Promotion Programs	<u>945,200</u>
14	Total	\$4,006,900
15	Payable from the Public Health Services Fund:	
16	For Personal Services	472,200
17	For Employee Retirement Contributions	
18	Paid by Employer	14,200
19	For State Contributions to State	
20	Employees' Retirement System	76,100
21	For State Contributions to	
22	Social Security	36,100
23	For Group Insurance	108,000
24	For Contractual Services	500,000
25	For Travel	50,000
26	For Commodities	53,200
27	For Printing	34,500
28	For Equipment	50,000
29	For Telecommunications Services	10,000
30	For Expenses of Federally Funded Women's	
31	Health Program	<u>2,600,000</u>
32	Total	\$4,004,300
33	Payable from the Public Health Special	
34	State Projects Fund:	

1 For Expenses of Women's Health Programs 200,000

2 Section 85. The following named amounts, or so much
3 thereof as may be necessary, are appropriated to the
4 Department of Public Health for the objects and purposes
5 hereinafter named:

6 OFFICE OF WOMEN'S HEALTH

7 Payable from the General Revenue Fund:

8 For Grants Pursuant to the Promotion
9 of Women's Health 1,148,600

10 Total \$1,148,600

11 Payable from the Public Health Services Fund:

12 For Grants for Breast and Cervical
13 Cancer Screenings in Fiscal Year 2005
14 and all prior fiscal years 6,000,000

15 Payable from the Penny Severns Breast and Cervical

16 Cancer Research Fund:

17 For Grants for Breast and Cervical
18 Cancer Research 600,000

19 Section 90. The following named amount, or so much
20 thereof as may be necessary, is appropriated to the
21 Department of Public Health for the objects and purposes
22 hereinafter named:

23 DIVISION OF PUBLIC HEALTH PREPAREDNESS

24 Payable from the Public Health Services Fund:

25 For Expenses of Federally Funded
26 Bioterrorism Preparedness
27 Activities 55,000,000

28 Payable from the Federal Civil Preparedness

29 Administrative Fund:

30 For Costs Associated with Illinois
31 Terrorism Task Force Approved
32 Purchases for Homeland Security 2,100,000

1 Section 95. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Public Health for the objects and purposes
 4 hereinafter named:

5 OFFICE OF POLICY, PLANNING AND STATISTICS

6 Payable from the General Revenue Fund:

7	For Personal Services	1,820,400
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	293,200
12	For State Contributions to Social	
13	Security	138,100
14	For Contractual Services	27,900
15	For Travel	32,600
16	For Commodities	2,600
17	For Printing	300
18	For Equipment	4,800
19	For Telecommunications Services	29,900
20	For Expenses to establish program	
21	to provide scholarships to Allied	
22	Health Professionals	92,800
23	For operating expenses of the Center	
24	for Rural Health	461,500
25	For grants to public and private agencies	
26	for Residency Programs pursuant to the	
27	Family Practice Residency Act	309,500
28	For grants to public and private agencies	
29	For Residency Programs pursuant to the	
30	Family Practice Residency Act	480,700
31	For matching grants to Community Based	
32	Organizations for Comprehensive	
33	Primary Care	399,800

1 For grants to assist Community and
 2 Migrant Health Centers to expand service
 3 capacity and develop additional sites399,800
 4 For hospital grants to diversify
 5 services and convert to facilities
 6 that are less dependent on Acute
 7 Care Bed capacity399,800
 8 For expenses of the Adverse Pregnancy
 9 Outcomes Reporting Systems (APORS)
 10 Program365,800
 11 For expenses of State Cancer Registry,
 12 Including matching funds for National
 13 Cancer Institute grants166,200
 14 Total \$5,425,700
 15 Payable from Rural/Downstate Health Access Fund:
 16 For expenses associated with the Rural/
 17 Downstate Health Access Program525,000
 18 Payable from the Public Health Services Fund;
 19 For expenses related to Epidemiological
 20 Health Outcomes Investigations and
 21 Database Development4,230,000
 22 For expenses for Rural Health Center to
 23 expand the availability of Primary
 24 Health Care2,000,000
 25 For operational expenses to develop a
 26 Health Care Provider Recruitment and
 27 Retention Program300,000
 28 For grants to develop a Health
 29 Care Provider Recruitment and
 30 Retention Program450,000
 31 For grants to develop a Health Professional
 32 Educational Loan Repayment Program900,000
 33 Total \$7,880,000
 34 Payable from Community Health Center Care Fund:

1	For expenses for access to Primary Health	
2	Care Services Program per Family Practice	
3	Residency Act	1,185,600
4	Payable from Illinois Health Facilities Planning Fund:	
5	For Personal Services	905,000
6	For Employee Retirement Contributions	
7	Paid by Employer	27,200
8	For State Contributions to State	
9	Employees' Retirement System	145,800
10	For State Contributions to Social	
11	Security	69,000
12	For Group Insurance	180,600
13	For Contractual Services	403,900
14	For Travel	40,000
15	For Commodities	3,000
16	For Printing	500
17	For Equipment	25,000
18	For Telecommunications Services	<u>10,000</u>
19	Total	\$1,810,000
20	Payable from Nursing Dedicated and Professional Fund:	
21	For expenses of the Nursing Education	
22	Scholarship Law	750,000
23	Payable from the Regulatory Evaluation and Basic	
24	Enforcement Fund:	
25	For Expenses of the Alternative Health Care	
26	Delivery Systems Program	75,000
27	Payable from the Tobacco Settlement Recovery Fund:	
28	For grants for the Community Health Center	
29	Expansion Program	3,000,000
30	Payable from the General Revenue Fund:	
31	For grants for the Community Health Center	
32	Expansion Program	500,000
33	For grants for Access to Health Care Services	
34	for the underinsured	<u>25,000</u>

1 Total \$525,000
2 Payable from the Preventive Health and Health
3 Services Block Grant Fund:
4 For expenses of Preventive Health and Health
5 Services Needs Assessment1,156,700
6 Payable from Public Health Special State Projects Fund:
7 For expenses associated with Health
8 Outcomes Investigations500,000
9 Payable from Illinois State Podiatric Disciplinary Fund:
10 For expenses of the Podiatric Scholarship
11 And Residency Act65,000
12 Payable from the Public Health Federal
13 Projects Fund:
14 For expenses of Health Outcomes,
15 Research, Policy and Surveillance812,000

16 Section 100. The sum of \$1,500,000, or so much thereof
17 as may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Public Health for a grant to the
19 Illinois Hospital Research and Education Foundation for the
20 creation and maintenance of the Illinois Healthcare Broadband
21 Network. The amount appropriated can be used for all
22 purposes necessary to establish and maintain the Broadband
23 Network, including, but not limited to, securing federal
24 matching dollars.

25 Section 105. The sum of \$700,000, or so much thereof as
26 may be necessary, is appropriated from the General Revenue
27 Fund to the Department of Public Health for all expenses
28 associated with the Save a Life Program.

29 ARTICLE 60

30 Section 5. The sum of \$192,000, or so much thereof as

1 may be necessary, is appropriated from the General Revenue
2 Fund to the Illinois Medical District Commission for ordinary
3 and contingent expenses.

4 ARTICLE 61

5 Section 5. The following named amounts, or so much
6 thereof as may be necessary, respectively, are appropriated
7 to the Department of Human Rights for the objects and
8 purposes hereinafter enumerated:

9 ADMINISTRATION

10 Payable from General Revenue Fund:

11	For Personal Services	531,000
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For State Contributions to State	
15	Employees' Retirement System	85,500
16	For State Contributions to	
17	Social Security	40,600
18	For Contractual Services	298,000
19	For Travel	16,500
20	For Commodities	15,800
21	For Printing	4,700
22	For Equipment	24,800
23	For Telecommunications Services	27,100
24	For Operation of Auto Equipment	<u>11,600</u>
25	Total	\$1,055,600

26 The sum of \$156,600, or so much thereof as may be
27 necessary, is appropriated from the General Revenue Fund to
28 the Department of Human Rights for the purpose of funding
29 expenses associated with the Commission on Discrimination and
30 Hate Crimes.

31 Section 10. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Human Rights for the objects and
3 purposes hereinafter enumerated:

4 DIVISION OF CHARGE PROCESSING

5 Payable from General Revenue Fund:

6	For Personal Services	4,083,800
7	For Employee Retirement Contributions	
8	Paid by Employer	0
9	For State Contributions to State	
10	Employees' Retirement System	657,700
11	For State Contributions to	
12	Social Security	312,400
13	For Contractual Services	33,400
14	For Travel	22,800
15	For Commodities	6,800
16	For Printing	1,300
17	For Equipment	11,900
18	For Telecommunications Services	<u>67,700</u>
19	Total	\$5,197,800

20 Payable from Special Projects Division Fund:

21	For Personal Services	1,504,100
22	For Employee Retirement Contributions	
23	Paid by Employer	45,100
24	For State Contributions to State	
25	Employees' Retirement System	242,300
26	For State Contributions to	
27	Social Security	115,100
28	For Group Insurance	372,000
29	For Contractual Services	106,700
30	For Travel	41,500
31	For Commodities	13,300
32	For Printing	9,300
33	For Equipment	9,600
34	For Telecommunications Services	<u>88,000</u>

1 Total \$2,547,000

2 Section 15. The following named amounts, or so much
3 thereof as may be necessary, respectively, are appropriated
4 to the Department of Human Rights for the objects and
5 purposes hereinafter enumerated:

6 COMPLIANCE

7 Payable from General Revenue Fund:

8 For Personal Services593,700

9 For Employee Retirement Contributions

10 Paid by Employer0

11 For State Contributions to State

12 Employees' Retirement System95,600

13 For State Contributions to

14 Social Security45,400

15 For Contractual Services3,600

16 For Travel12,900

17 For Commodities2,100

18 For Printing1,000

19 For Telecommunications Services14,000

20 Total \$768,300

21 ARTICLE 62

22 Section 5. The following named amounts, or so much
23 thereof as may be necessary, respectively, are appropriated
24 to the Human Rights Commission for the objects and purposes
25 hereinafter enumerated:

26 GENERAL OFFICE

27 Payable from General Revenue Fund:

28 For Personal Services960,800

29 For Employee Retirement Contributions

30 Paid by Employer0

31 For State Contributions to State

1	Employees' Retirement System	154,800
2	For State Contributions to	
3	Social Security	73,500
4	For Contractual Services	161,300
5	For Travel	29,300
6	For Commodities	12,700
7	For Printing	4,400
8	For Equipment	13,600
9	For Electronic Data Processing	2,900
10	For Telecommunications Services	<u>26,300</u>
11	Total	\$1,439,600

12 ARTICLE 63

13 Section 5. The following named amounts, or so much
14 thereof as may be necessary, respectively, for the objects
15 and purposes hereinafter named, are appropriated from the
16 General Revenue Fund to the Department of Veterans' Affairs:

17 CENTRAL OFFICE

18	For Personal Services	1,395,700
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to the State	
22	Employees' Retirement System	224,800
23	For State Contributions to Social	
24	Security	106,700
25	For Contractual Services	373,600
26	For Travel	19,900
27	For Commodities	9,900
28	For Printing	5,900
29	For Equipment	2,000
30	For Electronic Data Processing	1,055,100
31	For Telecommunications Services	35,400
32	For Operation of Auto Equipment	<u>10,200</u>

1 Total \$3,239,200

2 Section 10. The following named sums, or so much thereof
3 as may be necessary, are appropriated from the General
4 Revenue Fund to the Department of Veterans' Affairs for the
5 objects and purposes and in the amounts set forth as follows:

6 GRANTS-IN-AID

7	For Bonus Payments to War Veterans and Peacetime	
8	Crisis Survivors	97,800
9	For Providing Educational Opportunities for	
10	Children of Certain Veterans, as provided	
11	by law	163,700
12	For Specially Adapted Housing for	
13	Veterans	120,200
14	For Cartage and Erection of Veterans'	
15	Headstones	615,800
16	For Cartage and Erection of Veterans'	
17	Headstones/Prior Years Claims	<u>34,200</u>
18	Total	\$1,031,700

19 Section 15. The sum of \$825,900, or so much thereof as
20 may be necessary, is appropriated from the General Revenue
21 Fund to the Department of Veterans' Affairs for the payment
22 of scholarships to students who are dependents of Illinois
23 resident military personnel declared to be prisoners of war,
24 missing in action, killed or permanently disabled, as
25 provided by law.

26 Section 20. The sum of \$350,000, or so much thereof as
27 may be necessary, is appropriated from the World War II
28 Illinois Veterans' Memorial Fund to the Department of
29 Veterans' Affairs for grants associated with the construction
30 and maintenance of an Illinois World War II Memorial.

1 Section 25. The sum of \$250,000, or so much thereof as
 2 may be necessary, is appropriated from the Illinois Military
 3 Family Relief Fund to the Department of Veterans' Affairs for
 4 the payment of benefits authorized under the Survivor's
 5 Compensation Act.

6 Section 30. The following named amounts, or so much
 7 thereof as may be necessary, respectively, are appropriated
 8 to the Department of Veterans' Affairs for objects and
 9 purposes hereinafter named:

10 VETERANS' FIELD SERVICES

11 Payable from the General Revenue Fund:

12	For Personal Services	2,218,600
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For State Contributions to the State	
16	Employees' Retirement system	357,300
17	For State Contributions to Social	
18	Security	169,700
19	For Contractual Services	332,600
20	For Travel	42,000
21	For Commodities	11,100
22	For Printing	5,900
23	For Equipment	4,600
24	For Electronic Data Processing	27,600
25	For Telecommunications Services	75,500
26	For Operation of Auto Equipment	<u>14,600</u>
27	Total	\$3,259,500

28 Section 35. The sum of \$3,164,000, or so much thereof as
 29 may be necessary, is appropriated from the General Revenue
 30 Fund to the Department of Veterans' Affairs for ordinary and
 31 contingent expenses of Illinois Veterans' Home at Anna.

1 Section 40. The sum of \$1,780,700, or so much thereof as
 2 may be necessary, is appropriated from the Anna Veterans'
 3 Home Fund to the Department of Veterans' Affairs for ordinary
 4 and contingent expenses of Illinois Veterans' Home at Anna.

5 Section 45. The sum of \$13,000, or so much thereof as
 6 may be necessary, is appropriated from the Anna Veterans'
 7 Home Fund to the Department of Veterans' Affairs for refunds.

8 Section 50. The following named amounts, or so much
 9 thereof as may be necessary, respectively, are appropriated
 10 to the Department of Veterans' Affairs for the objects and
 11 purposes hereinafter named:

12 ILLINOIS VETERANS' HOME AT QUINCY

13 Payable from General Revenue Fund:

14	For Personal Services	12,458,600
15	For Employee Retirement Contributions	
16	Paid by Employer	0
17	For State Contributions to the State	
18	Employees' Retirement System	1,966,300
19	For State Contributions to	
20	Social Security	925,600
21	For Contractual Services	5,000
22	For Commodities	100
23	For Electronic Data Processing	100
24	For Maintenance and Travel for	
25	Aided Persons	<u>1,300</u>
26	Total	\$15,357,000

27 Payable from Quincy Veterans' Home Fund:

28	For Personal Services	9,671,400
29	For Member Compensation	25,000
30	For Employee Retirement Contributions	
31	Paid by Employer	290,100
32	For State Contributions to the State	

1	Employees' Retirement System	1,561,700
2	For State Contributions to	
3	Social Security	739,900
4	For Contractual Services	2,446,800
5	For Travel	4,000
6	For Commodities	5,358,100
7	For Printing	23,700
8	For Equipment	112,400
9	For Electronic Data Processing	70,000
10	For Telecommunications Services	79,400
11	For Operation of Auto Equipment	60,000
12	For Refunds	<u>42,200</u>
13	Total	\$20,484,700

14 Section 55. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to the Department of Veterans' Affairs for the objects and
17 purposes hereinafter named:

18 ILLINOIS VETERANS' HOME AT LASALLE

19	Payable from General Revenue Fund:	
20	For Personal Services	4,504,400
21	For Employee Retirement Contributions	
22	Paid by Employer	0
23	For State Contributions to the State	
24	Employees' Retirement System	685,200
25	For State Contributions to Social Security	325,500
26	For Contractual Services	100
27	For Commodities	100
28	For Electronic Data Processing	<u>100</u>
29	Total	\$5,515,400
30	Payable from LaSalle Veterans' Home Fund:	
31	For Personal Services	1,048,100
32	For Employee Retirement Contributions	
33	Paid by Employer	31,400

1	For State Contributions to the State	
2	Employees' Retirement System	168,800
3	For State Contributions to	
4	Social Security	80,100
5	For Contractual Services	1,537,300
6	For Travel	2,500
7	For Commodities	639,500
8	For Printing	9,200
9	For Equipment	37,400
10	For Electronic Data Processing	33,400
11	For Telecommunications	23,700
12	For Operation of Auto Equipment	11,500
13	For Permanent Improvements	0
14	For Refunds	<u>10,800</u>
15	Total	\$3,633,700

16 Section 60. The following named amounts, or so much
 17 thereof as may be necessary, respectively, are appropriated
 18 to the Department of Veterans' Affairs for the objects and
 19 purposes hereinafter named:

20 ILLINOIS VETERANS' HOME AT MANTENO

21	Payable from General Revenue Fund:	
22	For Personal Services	5,570,900
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to the State	
26	Employees' Retirement System	897,200
27	For State Contributions to	
28	Social Security	420,500
29	For Contractual Services	4,900
30	For the addition of 38 beds	<u>1,894,100</u>
31	Total	\$8,787,600

32 Payable from Manteno Veterans' Home
 33 Fund:

1	For Personal Services	7,005,600
2	For Member Compensation	5,000
3	For Employee Retirement Contributions	
4	Paid by Employer	210,200
5	For State Contributions to the State	
6	Employees' Retirement System	1,129,100
7	For State Contributions to	
8	Social Security	536,000
9	For Contractual Services	3,833,400
10	For Travel	5,600
11	For Commodities	1,419,400
12	For Printing	19,500
13	For Equipment	99,000
14	For Electronic Data Processing	63,000
15	For Telecommunications Services	58,800
16	For Operation of Auto Equipment	48,400
17	For Refunds	<u>25,900</u>
18	Total	\$14,458,900

19 Section 65. The following named amounts, or so much
20 thereof as may be necessary, respectively, are appropriated
21 to the Department of Veterans' Affairs for the objects and
22 purposes hereinafter named:

23 STATE APPROVING AGENCY

24 Payable from GI Education Fund:

25	For Personal Services	422,300
26	For Employee Retirement Contributions	
27	Paid by Employer	12,700
28	For State Contributions to the State	
29	Employees' Retirement System	68,000
30	For State Contributions to	
31	Social Security	32,300
32	For Group Insurance	96,000
33	For Contractual Services	112,300

1	For Travel	93,700
2	For Commodities	57,800
3	For Printing	27,600
4	For Equipment	93,900
5	For Electronic Data Processing	59,200
6	For Telecommunications Services	31,600
7	For Operation of Auto Equipment	<u>34,000</u>
8	Total	\$1,141,400

9 Section 70. The sum of \$50,000, or so much thereof as
10 may be necessary, is appropriated from the General Revenue
11 Fund to the Department of Veterans' Affairs for a grant to
12 the Veterans' Assistance Commission of DuPage County.

13 ARTICLE 64

14 Section 5. The following named amounts, or so much
15 thereof as may be necessary, respectively, are appropriated
16 to meet the ordinary and contingent expenses of the Prisoner
17 Review Board:

18	PAYABLE FROM GENERAL REVENUE FUND	
19	For Personal Services	750,700
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	120,900
24	For State Contributions to	
25	Social Security	57,500
26	For Contractual Services	176,500
27	For Travel	103,700
28	For Commodities	12,100
29	For Printing	10,800
30	For Equipment	0
31	For Electronic Data Processing	18,000

1	For Telecommunications Services	37,700
2	For Operation of Auto Equipment	<u>30,700</u>
3	Total	\$1,318,600

4 Section 10. The amount of \$24,000, or so much thereof as
5 may be necessary, is appropriated to the Prisoner Review
6 Board from the General Revenue Fund for expenses relating to
7 the victim notification units.

8 ARTICLE 65

9 Section 5. The following named sums, or so much thereof
10 as may be necessary, respectively, for the objects and
11 purposes hereinafter named, are appropriated from the General
12 Revenue Fund to meet the ordinary and contingent expenses of
13 the following divisions of the Department of Corrections.

14 FOR OPERATIONS

15 GENERAL OFFICE

16	For Personal Services	13,912,000
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For State Contributions to State	
20	Employees' Retirement System	2,240,700
21	For State Contributions to	
22	Social Security	1,064,400
23	For Contractual Services	6,164,200
24	For Travel	334,900
25	For Commodities	375,300
26	For Printing	47,500
27	For Equipment	234,300
28	For Electronic Data Processing	7,684,500
29	For Telecommunications Services	2,805,400
30	For Operation of Auto Equipment	255,500
31	For Sheriffs' Fees for Conveying Prisoners	374,900

1 For support costs associated with the
2 Criminal Law and Corrections Task Force0
3 For payment of claims as provided by the
4 "Workers' Compensation Act" or the "Workers'
5 Occupational Diseases Act", including
6 Treatment, Expenses and Benefits Payable
7 for Total Temporary Incapacity for Work2,698,600
8 Expenditures from appropriations for treatment and expense
9 may be made after the Department of Corrections has certified
10 that the injured person was employed and that the nature of
11 the injury is compensable in accordance with the provisions
12 of the Workers' Compensation Act or the Workers' Occupational
13 Diseases Act, and then has determined the amount of such
14 compensation to be paid to the injured person. Expenditures
15 for this purpose may be made by the Department of Corrections
16 without regard to the fiscal year in which benefit or service
17 was rendered or cost incurred as allowable or provided by the
18 Workers' Compensation Act or the Workers' Occupational
19 Diseases Act.
20 For Tort Claims470,400
21 For the State's share of Assistant
22 State's Attorneys' salaries -
23 reimbursement to counties pursuant
24 to Chapter 53 of the Illinois
25 Revised Statutes418,200
26 For Repairs, Maintenance and Other
27 Capital Improvements1,452,300
28 Total \$40,533,100
29 SCHOOL DISTRICT
30 For Personal Services16,526,000
31 For Employee Retirement Contributions
32 Paid by Employer0
33 For Student, Member and Inmate
34 Compensation37,500

1	For State Contributions to State	
2	Employees' Retirement System	2,661,700
3	For State Contributions to Teachers'	
4	Retirement System	6,200
5	For State Contributions to Social Security	1,264,300
6	For Contractual Services	10,224,100
7	For Travel	81,500
8	For Commodities	788,100
9	For Printing	89,700
10	For Equipment	92,900
11	For Telecommunications Services	6,200
12	For Operation of Auto Equipment	<u>13,000</u>
13	Total	\$31,791,200

FIELD SERVICES

14		
15	For Personal Services	40,719,200
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Student, Member and Inmate	
19	Compensation	106,800
20	For State Contributions to State	
21	Employees' Retirement System	6,558,200
22	For State Contributions to	
23	Social Security	3,115,000
24	For Contractual Services	33,842,000
25	For Travel	209,000
26	For Travel and Allowance for Prisoners	3,800
27	For Commodities	761,900
28	For Printing	16,200
29	For Equipment	530,800
30	For Telecommunications Services	7,323,700
31	For Operation of Auto Equipment	<u>1,890,860</u>
32	Total	\$95,077,400

33 Section 10. The following named amounts, or so much

1 thereof as may be necessary, respectively, are appropriated
2 to the Department of Corrections from the General Revenue
3 Fund for:

4 STATEVILLE CORRECTIONAL CENTER

5	For Personal Services	58,715,000
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Student, Member and Inmate	
9	Compensation	307,600
10	For State Contributions to State	
11	Employees' Retirement System	9,456,600
12	For State Contributions to	
13	Social Security	4,491,700
14	For Contractual Services	13,395,700
15	For Travel	74,900
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	28,500
18	For Commodities	5,475,300
19	For Printing	81,600
20	For Equipment	22,700
21	For Telecommunications Services	370,200
22	For Operation of Auto Equipment	<u>513,000</u>
23	Total	\$92,932,800

24 THOMSON CORRECTIONAL CENTER

25	For Personal Services	0
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For Student, Member and Inmate	
29	Compensation	0
30	For State Contributions to State	
31	Employees' Retirement System	0
32	For State Contributions to	
33	Social Security	0
34	For Contractual Services	0

1	For Travel	0
2	For Travel and Allowances for	
3	Committed, Paroled and	
4	Discharged Prisoners	0
5	For Commodities	0
6	For Printing	0
7	For Equipment	0
8	For Telecommunications Services	0
9	For Operation of Auto Equipment	<u>0</u>
10	Total	\$0

DECATUR WOMEN'S CORRECTIONAL CENTER

12	For Personal Services	11,747,100
13	For Employee Retirement Contributions	
14	Paid by Employer	0
15	For Student, Member and Inmate	
16	Compensation	97,200
17	For State Contributions to State	
18	Employees' Retirement System	1,892,000
19	For State Contributions to	
20	Social Security	898,700
21	For Contractual Services	3,145,000
22	For Travel	5,700
23	For Travel and Allowances for	
24	Committed, Paroled and	
25	Discharged Prisoners	23,400
26	For Commodities	664,500
27	For Printing	15,400
28	For Equipment	71,500
29	For Telecommunications Services	58,300
30	For Operation of Auto Equipment	<u>47,300</u>
31	Total	\$18,666,100

DWIGHT CORRECTIONAL CENTER

33	For Personal Services	19,546,200
34	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For Student, Member and Inmate	
3	Compensation	135,600
4	For State Contributions to State	
5	Employees' Retirement System	3,148,100
6	For State Contributions to	
7	Social Security	1,495,300
8	For Contractual Services	6,983,100
9	For Travel	27,800
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	15,900
12	For Commodities	2,087,600
13	For Printing	25,000
14	For Equipment	96,100
15	For Telecommunications Services	152,400
16	For Operation of Auto Equipment	<u>176,100</u>
17	Total	\$33,889,200

LINCOLN CORRECTIONAL CENTER

19	For Personal Services	11,121,600
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Student, Member and Inmate	
23	Compensation	216,800
24	For State Contributions to State	
25	Employees' Retirement System	1,791,300
26	For State Contributions to	
27	Social Security	850,800
28	For Contractual Services	5,240,600
29	For Travel	4,300
30	For Travel and Allowances for Committed,	
31	Paroled and Discharged Prisoners	13,500
32	For Commodities	1,064,500
33	For Printing	14,500
34	For Equipment	81,300

1 For Telecommunications Services80,200
 2 For Operation of Auto Equipment67,200
 3 Total \$20,546,600

4 DIXON CORRECTIONAL CENTER

5 For Personal Services25,382,400
 6 For Employee Retirement Contributions
 7 Paid by Employer0
 8 For Student, Member and Inmate
 9 Compensation446,600
 10 For State Contributions to State
 11 Employees' Retirement System4,088,100
 12 For State Contributions to
 13 Social Security1,941,800
 14 For Contractual Services9,521,800
 15 For Travel18,300
 16 For Travel and Allowances for Committed,
 17 Paroled and Discharged Prisoners22,800
 18 For Commodities2,624,900
 19 For Printing26,400
 20 For Equipment112,300
 21 For Telecommunications Services145,500
 22 For Operation of Auto Equipment197,000
 23 Total \$44,527,900

24 EAST MOLINE CORRECTIONAL CENTER

25 For Personal Services12,992,500
 26 For Employee Retirement Contributions
 27 Paid by Employer0
 28 For Student, Member and Inmate
 29 Compensation290,500
 30 For State Contributions to State
 31 Employees' Retirement System2,092,600
 32 For State Contributions to
 33 Social Security993,900
 34 For Contractual Services3,352,200

1	For Travel	14,200
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	46,800
4	For Commodities	1,372,400
5	For Printing	13,800
6	For Equipment	90,300
7	For Telecommunications Services	75,300
8	For Operation of Auto Equipment	<u>78,500</u>
9	Total	\$21,413,000

10 HILL CORRECTIONAL CENTER

11	For Personal Services	14,908,500
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For Student, Member and Inmate	
15	Compensation	332,700
16	For State Contributions to State	
17	Employees' Retirement System	2,401,200
18	For State Contributions to Social Security	1,140,500
19	For Contractual Services	5,243,600
20	For Travel	7,700
21	For Travel and Allowance for Committed, Paroled	
22	and Discharged Prisoners	33,800
23	For Commodities	2,400,200
24	For Printing	10,700
25	For Equipment	116,600
26	For Telecommunications Services	46,300
27	For Operation of Auto Equipment	<u>63,200</u>
28	Total	\$26,705,000

29 ILLINOIS RIVER CORRECTIONAL CENTER

30	For Personal Services	17,125,800
31	For Employee Retirement Contributions	
32	Paid by Employer	0
33	For Student, Member and Inmate	
34	Compensation	403,300

1	For State Contributions to State	
2	Employees' Retirement System	2,758,300
3	For State Contributions to Social Security	1,310,200
4	For Contractual Services	5,722,200
5	For Travel	17,000
6	For Travel and Allowance for Committed, Paroled	
7	and Discharged Prisoners	27,100
8	For Commodities	1,986,900
9	For Printing	16,000
10	For Equipment	103,500
11	For Telecommunications Services	69,600
12	For Operation of Auto Equipment	<u>60,400</u>
13	Total	\$29,600,300

DANVILLE CORRECTIONAL CENTER

15	For Personal Services	16,838,700
16	For Employee Retirement Contributions	
17	Paid by Employer	0
18	For Student, Member and Inmate	
19	Compensation	361,200
20	For State Contributions to State	
21	Employees' Retirement System	2,712,100
22	For State Contributions to	
23	Social Security	1,288,100
24	For Contractual Services	4,664,200
25	For Travel	10,500
26	For Travel and Allowances for Committed,	
27	Paroled and Discharged Prisoners	10,500
28	For Commodities	2,030,500
29	For Printing	22,000
30	For Equipment	111,200
31	For Telecommunications Services	89,900
32	For Operation of Auto Equipment	<u>155,500</u>
33	Total	\$28,294,400

JACKSONVILLE CORRECTIONAL CENTER

1	For Personal Services	22,341,300
2	For Employee Retirement Contributions	
3	Paid by Employer	0
4	For Student, Member and Inmate	
5	Compensation	466,500
6	For State Contributions to State	
7	Employees' Retirement System	3,598,300
8	For State Contributions to	
9	Social Security	1,709,100
10	For Contractual Services	3,912,700
11	For Travel	10,800
12	For Travel and Allowance for Committed,	
13	Paroled and Discharged Prisoners	47,400
14	For Commodities	2,852,300
15	For Printing	25,700
16	For Equipment	147,400
17	For Telecommunications Services	89,600
18	For Operation of Auto Equipment	<u>161,500</u>
19	Total	\$35,362,600

LOGAN CORRECTIONAL CENTER

21	For Personal Services	19,061,500
22	For Employee Retirement Contributions	
23	Paid by Employer	0
24	For Student, Member and Inmate	
25	Compensation	427,600
26	For State Contributions to State	
27	Employees' Retirement System	3,070,100
28	For State Contributions to	
29	Social Security	1,458,200
30	For Contractual Services	3,919,000
31	For Travel	3,200
32	For Travel and Allowances for Committed,	
33	Paroled and Discharged Prisoners	26,600
34	For Commodities	2,530,500

1	For Printing	12,900
2	For Equipment	117,300
3	For Telecommunications Services	130,500
4	For Operation of Auto Equipment	<u>224,400</u>
5	Total	\$30,981,800

PONTIAC CORRECTIONAL CENTER

7	For Personal Services	33,279,300
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For Student, Member and Inmate	
11	Compensation	222,600
12	For State Contributions to State	
13	Employees' Retirement System	5,360,000
14	For State Contributions to	
15	Social Security	2,545,800
16	For Contractual Services	7,009,600
17	For Travel	21,100
18	For Travel and Allowances for Committed,	
19	Paroled and Discharged Prisoners	10,000
20	For Commodities	3,052,900
21	For Printing	45,100
22	For Equipment	146,800
23	For Telecommunications Services	171,700
24	For Operation of Auto Equipment	<u>85,100</u>
25	Total	\$51,950,000

WESTERN ILLINOIS CORRECTIONAL CENTER

27	For Personal Services	18,640,500
28	For Employee Retirement Contributions	
29	Paid by Employer	0
30	For Student, Member and Inmate	
31	Compensation	355,600
32	For State Contributions to State	
33	Employees' Retirement System	3,002,300
34	For State Contributions to	

1	Social Security	1,425,900
2	For Contractual Services	5,042,700
3	For Travel	7,400
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	43,000
6	For Commodities	2,211,600
7	For Printing	33,400
8	For Equipment	109,200
9	For Telecommunications Services	51,200
10	For Operation of Auto Equipment	<u>98,900</u>
11	Total	\$31,021,700

CENTRALIA CORRECTIONAL CENTER

13	For Personal Services	18,442,900
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For Student, Member and Inmate	
17	Compensation	292,100
18	For State Contributions to State	
19	Employees' Retirement System	2,970,400
20	For State Contributions to	
21	Social Security	1,410,900
22	For Contractual Services	4,509,200
23	For Travel	14,100
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	35,700
26	For Commodities	1,766,900
27	For Printing	20,200
28	For Equipment	84,200
29	For Telecommunications Services	80,400
30	For Operation of Auto Equipment	<u>91,100</u>
31	Total	\$29,718,100

GRAHAM CORRECTIONAL CENTER

33	For Personal Services	21,101,800
34	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For Student, Member and Inmate	
3	Compensation	273,900
4	For State Contributions to State	
5	Employees' Retirement System	3,398,700
6	For State Contributions to	
7	Social Security	1,614,300
8	For Contractual Services	7,428,000
9	For Travel	16,400
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	15,400
12	For Commodities	2,292,300
13	For Printing	24,900
14	For Equipment	96,900
15	For Telecommunications Services	74,500
16	For Operation of Auto Equipment	<u>70,100</u>
17	Total	\$36,407,200

MENARD CORRECTIONAL CENTER

19	For Personal Services	39,987,300
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Student, Member and Inmate	
23	Compensation	374,400
24	For State Contributions to State	
25	Employees' Retirement System	6,440,400
26	For State Contributions to	
27	Social Security	3,059,100
28	For Contractual Services	8,070,100
29	For Travel	43,800
30	For Travel and Allowances for Committed,	
31	Paroled and Discharged Prisoners	21,300
32	For Commodities	4,759,800
33	For Printing	32,800
34	For Equipment	208,400

1	For Telecommunications Services	160,200
2	For Operation of Auto Equipment	<u>115,500</u>
3	Total	\$63,273,100
4	PINCKNEYVILLE CORRECTIONAL CENTER	
5	For Personal Services	18,814,000
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For Student, Member and Inmate	
9	Compensation	308,100
10	For State Contributions to State	
11	Employees' Retirement System	3,030,200
12	For State Contributions to	
13	Social Security	1,439,400
14	For Contractual Services	6,166,000
15	For Travel	14,800
16	For Travel and Allowances for Committed,	
17	Paroled and Discharged Prisoners	54,500
18	For Commodities	2,454,000
19	For Printing	26,400
20	For Equipment	91,900
21	For Telecommunications Services	67,200
22	For Operation of Auto Equipment	<u>35,400</u>
23	Total	\$32,501,900
24	SOUTHWESTERN ILLINOIS CORRECTIONAL CENTER	
25	For Personal Services	11,501,100
26	For Employee Retirement Contributions	
27	Paid by Employer	0
28	For Student, Member and Inmate	
29	Compensation	151,700
30	For State Contributions to State	
31	Employees' Retirement System	1,852,400
32	For State Contributions to	
33	Social Security	879,800
34	For Contractual Services	3,884,500

1	For Travel	7,700
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	5,400
4	For Commodities	753,800
5	For Printing	13,300
6	For Equipment	74,500
7	For Telecommunications Services	36,300
8	For Operation of Auto Equipment	<u>46,400</u>
9	Total	\$19,206,900

TAYLORVILLE CORRECTIONAL CENTER

11	For Personal Services	12,210,200
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For Student, Member and Inmate Compensation	240,200
15	For State Contributions to State	
16	Employees' Retirement System	1,966,600
17	For State Contribution to	
18	Social Security	934,100
19	For Contractual Services	4,733,200
20	For Travel	2,900
21	For Travel and Allowance for	
22	Committed, Paroled and Discharged	
23	Prisoners	23,800
24	For Commodities	1,119,400
25	For Printing	12,400
26	For Equipment	84,700
27	For Telecommunications Services	57,100
28	For Operation of Automotive Equipment	<u>54,200</u>
29	Total	\$21,438,800

VANDALIA CORRECTIONAL CENTER

31	For Personal Services	19,995,300
32	For Employee Retirement Contributions	
33	Paid by Employer	0
34	For Student, Member and Inmate	

1	Compensation	374,400
2	For State Contributions to State	
3	Employees' Retirement System	3,220,500
4	For State Contributions to	
5	Social Security	1,542,100
6	For Contractual Services	4,159,600
7	For Travel	16,300
8	For Travel and Allowances for Committed,	
9	Paroled and Discharged Prisoners	49,000
10	For Commodities	2,246,700
11	For Printing	22,900
12	For Equipment	56,400
13	For Telecommunications Services	98,300
14	For Operation of Auto Equipment	<u>122,800</u>
15	Total	\$31,904,300
16	BIG MUDDY RIVER CORRECTIONAL CENTER	
17	For Personal Services	18,620,200
18	For Employee Retirement Contributions	
19	Paid by Employer	0
20	For Student, Member and Inmate	
21	Compensation	360,800
22	For State Contributions to State	
23	Employees' Retirement System	2,999,000
24	For State Contributions to	
25	Social Security	1,424,400
26	For Contractual Services	7,778,100
27	For Travel	22,100
28	For Travel and Allowances for Committed,	
29	Paroled and Discharged Prisoners	74,500
30	For Commodities	2,303,500
31	For Printing	23,700
32	For Equipment	116,200
33	For Telecommunications Services	140,200
34	For Operation of Auto Equipment	<u>101,500</u>

1	Total	\$33,964,200
2	LAWRENCE CORRECTIONAL CENTER	
3	For Personal Services	15,973,400
4	For Employee Retirement Contributions	
5	Paid by Employer	0
6	For Student, Member and Inmate	
7	Compensation	209,000
8	For State Contributions to State	
9	Employees' Retirement System	2,572,700
10	For State Contributions to	
11	Social Security	1,222,000
12	For Contractual Services	3,775,800
13	For Travel	9,300
14	For Travel and Allowances for Committed,	
15	Paroled and Discharged Prisoners	23,200
16	For Commodities	2,849,700
17	For Printing	21,000
18	For Equipment	85,100
19	For Telecommunications Services	128,500
20	For Operation of Auto Equipment	<u>41,100</u>
21	Total	\$26,910,800
22	ROBINSON CORRECTIONAL CENTER	
23	For Personal Services	12,217,200
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For Student, Member and	
27	Inmate Compensation	235,100
28	For State Contributions to State	
29	Employees' Retirement System	1,967,700
30	For State Contribution to	
31	Social Security	934,600
32	For Contractual Services	3,549,600
33	For Travel	17,000
34	For Travel and Allowances for	

1	Committed, Paroled and Discharged	
2	Prisoners	11,100
3	For Commodities	1,490,100
4	For Printing	27,200
5	For Equipment	93,300
6	For Telecommunications Services	33,100
7	For Operation of Automotive Equipment	<u>82,800</u>
8	Total	\$20,658,800

SHAWNEE CORRECTIONAL CENTER

10	For Personal Services	17,459,300
11	For Employee Retirement Contributions	
12	Paid by Employer	0
13	For Student, Member and	
14	Inmate Compensation	402,200
15	For State Contributions to State	
16	Employees' Retirement System	2,812,000
17	For State Contributions to	
18	Social Security	1,335,600
19	For Contractual Services	5,830,000
20	For Travel	13,400
21	For Travel and Allowances for Committed,	
22	Paroled and Discharged Prisoners	99,000
23	For Commodities	2,517,300
24	For Printing	19,400
25	For Equipment	93,100
26	For Telecommunications Services	85,300
27	For Operation of Auto Equipment	<u>84,300</u>
28	Total	\$30,750,900

TAMMS CORRECTIONAL CENTER

30	For Personal Services	17,259,500
31	For Employee Retirement Contributions	
32	Paid by Employer	0
33	For Student, Member and Inmate	
34	Compensation	125,400

1	For State Contributions to State	
2	Employees' Retirement System	2,779,800
3	For State Contributions to	
4	Social Security	1,320,400
5	For Contractual Services	4,721,600
6	For Travel	32,400
7	For Travel and Allowance for Committed,	
8	Paroled and Discharged Prisoners	1,900
9	For Commodities	961,400
10	For Printing	13,900
11	For Equipment	96,200
12	For Telecommunications Services	127,500
13	For Operation of Auto Equipment	<u>68,100</u>
14	Total	\$27,508,100

VIENNA CORRECTIONAL CENTER

16	For Personal Services	16,958,800
17	For Employee Retirement Contributions	
18	Paid by Employer	0
19	For Student, Member and Inmate	
20	Compensation	255,300
21	For State Contributions to State	
22	Employees' Retirement System	2,731,400
23	For State Contributions to	
24	Social Security	1,297,400
25	For Contractual Services	3,385,400
26	For Travel	5,400
27	For Travel and Allowances for Committed,	
28	Paroled and Discharged Prisoners	44,600
29	For Commodities	2,589,900
30	For Printing	16,400
31	For Equipment	101,100
32	For Telecommunications Services	72,900
33	For Operation of Auto Equipment	<u>95,300</u>
34	Total	\$27,553,900

SHERIDAN CORRECTIONAL CENTER

1		
2	For Personal Services	17,670,100
3	For Employee Retirement Contributions	
4	Paid by Employer	0
5	For Student, Member and Inmate	
6	Compensation	404,700
7	For State Contributions to State	
8	Employees' Retirement System	2,846,000
9	For State Contributions to	
10	Social Security	1,351,700
11	For Contractual Services	20,358,700
12	For Travel	50,500
13	For Travel and Allowances for Committed,	
14	Paroled and Discharged Prisoners	75,300
15	For Commodities	1,768,400
16	For Printing	54,100
17	For Equipment	288,000
18	For Telecommunications Services	231,900
19	For Operation of Auto Equipment	<u>260,500</u>
20	Total	\$45,359,900

21 Section 15. The following named amounts, or so much
 22 thereof as may be necessary, respectively, are appropriated
 23 to the Department of Corrections from the General Revenue
 24 Fund:

ILLINOIS YOUTH CENTER - CHICAGO

25		
26	For Personal Services	4,196,900
27	For Employee Retirement Contributions	
28	Paid by Employer	0
29	For Student, Member and Inmate	
30	Compensation	9,700
31	For State Contributions to State	
32	Employees' Retirement System	676,000
33	For State Contributions to	

1	Social Security	321,100
2	For Contractual Services	2,556,200
3	For Travel	6,700
4	For Travel and Allowances for Committed,	
5	Paroled and Discharged Prisoners	300
6	For Commodities	207,800
7	For Printing	3,300
8	For Equipment	49,800
9	For Telecommunications Services	34,400
10	For Operation of Auto Equipment	<u>24,900</u>
11	Total	\$8,087,100

ILLINOIS YOUTH CENTER - HARRISBURG

13	For Personal Services	11,782,300
14	For Employee Retirement Contributions	
15	Paid by Employer	0
16	For Student, Member and Inmate	
17	Compensation	62,900
18	For State Contributions to State	
19	Employees' Retirement System	1,897,700
20	For State Contributions to	
21	Social Security	901,300
22	For Contractual Services	2,247,300
23	For Travel	5,600
24	For Travel and Allowances for Committed,	
25	Paroled and Discharged Prisoners	4,200
26	For Commodities	269,400
27	For Printing	19,300
28	For Equipment	67,700
29	For Telecommunications Services	65,900
30	For Operation of Auto Equipment	<u>36,100</u>
31	Total	\$17,359,700

ILLINOIS YOUTH CENTER - JOLIET

33	For Personal Services	10,637,900
34	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For Student, Member and Inmate	
3	Compensation	46,800
4	For State Contributions to State	
5	Employees' Retirement System	1,713,400
6	For State Contributions to	
7	Social Security	813,800
8	For Contractual Services	1,839,800
9	For Travel	4,100
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	2,100
12	For Commodities	438,300
13	For Printing	7,900
14	For Equipment	69,200
15	For Telecommunications Services	60,300
16	For Operation of Auto Equipment	<u>29,000</u>
17	Total	\$15,662,600

ILLINOIS YOUTH CENTER - KEWANEE

18		
19	For Personal Services	8,544,100
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Student, Member and Inmate	
23	Compensation	11,100
24	For State Contributions to State	
25	Employees' Retirement System	1,376,100
26	For State Contributions to	
27	Social Security	654,800
28	For Contractual Services	3,906,800
29	For Travel	7,800
30	For Travel Allowances for Committed,	
31	Paroled and Discharged Prisoners	1,100
32	For Commodities	453,200
33	For Printing	7,900
34	For Equipment	43,700

1 For Telecommunications Services90,400
 2 For Operation of Auto Equipment29,000
 3 Total \$15,126,000

4 ILLINOIS YOUTH CENTER - MURPHYSBORO

5 For Personal Services5,734,900
 6 For Employee Retirement Contributions
 7 Paid by Employer0
 8 For Student, Member and Inmate
 9 Compensation16,600
 10 For State Contributions to State
 11 Employees' Retirement System923,700
 12 For State Contributions to
 13 Social Security438,800
 14 For Contractual Services1,129,100
 15 For Travel11,900
 16 For Travel Allowances for Committed,
 17 Paroled and Discharged Prisoners2,400
 18 For Commodities317,700
 19 For Printing8,600
 20 For Equipment58,100
 21 For Telecommunications Services39,200
 22 For Operation of Auto Equipment18,800
 23 Total \$8,699,800

24 ILLINOIS YOUTH CENTER - PERE MARQUETTE

25 For Personal Services2,309,600
 26 For Employee Retirement Contributions
 27 Paid by Employer0
 28 For Student, Member and Inmate
 29 Compensation15,700
 30 For State Contributions to State
 31 Employees' Retirement System372,000
 32 For State Contributions to
 33 Social Security176,700
 34 For Contractual Services394,600

1	For Travel	1,000
2	For Travel and Allowances for Committed,	
3	Paroled and Discharged Prisoners	1,400
4	For Commodities	174,000
5	For Printing	5,200
6	For Equipment	50,300
7	For Telecommunications Services	73,200
8	For Operation of Auto Equipment	<u>17,100</u>
9	Total	\$3,590,800

ILLINOIS YOUTH CENTER - RUSHVILLE

11	For Personal Services	0
12	For Employee Retirement Contributions	
13	Paid by Employer	0
14	For Student, Member, and Inmate	
15	Compensation	0
16	For State Contribution to State	
17	Employees' Retirement System	0
18	For State Contributions to	
19	Social Security	0
20	For Contractual Services	0
21	For Travel	0
22	For Travel Allowance for Committed,	
23	Paroled and Discharged Prisoners	0
24	For Commodities	0
25	For Printing	0
26	For Equipment	0
27	For Telecommunications	0
28	For Operation of Auto Equipment	0
29	For Deposit into Travel and Allowance	
30	Revolving Fund	<u>0</u>
31	Total	\$0

ILLINOIS YOUTH CENTER - ST. CHARLES

33	For Personal Services	15,204,300
34	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For Student, Member and Inmate	
3	Compensation	68,400
4	For State Contributions to State	
5	Employees' Retirement System	2,448,800
6	For State Contributions to	
7	Social Security	1,163,100
8	For Contractual Services	3,620,900
9	For Travel	41,600
10	For Travel and Allowances for Committed,	
11	Paroled and Discharged Prisoners	900
12	For Commodities	1,223,600
13	For Printing	19,200
14	For Equipment	101,500
15	For Telecommunications Services	132,600
16	For Operation of Auto Equipment	<u>148,600</u>
17	Total	\$24,173,500

ILLINOIS YOUTH CENTER - VALLEY VIEW

19	For Personal Services	0
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For Student, Member and Inmate	
23	Compensation	0
24	For State Contributions to State	
25	Employees' Retirement System	0
26	For State Contributions to	
27	Social Security	0
28	For Contractual Services	0
29	For Travel	0
30	For Travel and Allowances for Committed,	
31	Paroled and Discharged Prisoners	0
32	For Commodities	0
33	For Printing	0
34	For Equipment	0

1 For Telecommunications Services0
 2 For Operation of Auto Equipment0
 3 For Ordinary and Contingent Expenses0
 4 Total \$0

ILLINOIS YOUTH CENTER - WARRENVILLE

6 For Personal Services5,420,600
 7 For Employee Retirement Contributions
 8 Paid by Employer0
 9 For Student, Member and Inmate
 10 Compensation20,200
 11 For State Contributions to State
 12 Employees' Retirement System873,100
 13 For State Contributions to
 14 Social Security414,600
 15 For Contractual Services1,237,900
 16 For Travel5,200
 17 For Travel and Allowances for Committed,
 18 Paroled and Discharged Prisoners100
 19 For Commodities138,200
 20 For Printing6,900
 21 For Equipment66,900
 22 For Telecommunications Services51,800
 23 For Operation of Auto Equipment28,800
 24 Total \$8,264,300

25 Section 20. The following named amounts, or so much
 26 thereof as may be necessary, respectively, are appropriated
 27 to the Department of Corrections from the Working Capital
 28 Revolving Fund:

ILLINOIS CORRECTIONAL INDUSTRIES

30 For Personal Services10,185,200
 31 For Employee Retirement Contributions
 32 Paid by Employer305,600
 33 For the Student, Member and Inmate

1	Compensation	2,800,000
2	For State Contributions to State	
3	Employees' Retirement System	1,640,500
4	For State Contributions to	
5	Social Security	779,200
6	For Group Insurance	2,268,000
7	For Contractual Services	3,900,000
8	For Travel	154,500
9	For Commodities	35,000,000
10	For Printing	51,000
11	For Equipment	3,200,000
12	For Telecommunications Services	90,600
13	For Operation of Auto Equipment	800,000
14	For Repairs, Maintenance and Other	
15	Capital Improvements	750,000
16	For Refunds	<u>20,000</u>
17	Total	\$61,944,000

18 Section 25. The following named amounts, or so much
19 thereof as may be necessary, respectively, are appropriated
20 to the Department of Corrections from the General Revenue
21 Fund:

22 SEX OFFENDER TREATMENT AND MONITORING

23	For Personal Services	0
24	For Employee Retirement Contributions	
25	Paid by Employer	0
26	For the Student, Member and Inmate	
27	Compensation	0
28	For State Contributions to State	
29	Employees' Retirement System	0
30	For State Contributions to	
31	Social Security	0
32	For Contractual Services	300,000
33	For Travel	0

1	For Commodities	0
2	For Printing	0
3	For Equipment	0
4	For Telecommunications Services	0
5	For Operation of Auto Equipment	<u>0</u>
6	Total	\$300,000

7 Section 30. The sum of \$104,294,200, or so much thereof
8 as may be necessary, is appropriated from the Department of
9 Corrections Reimbursement and Education Fund to meet the
10 ordinary and contingent expenses of the Department of
11 Corrections described below and having the estimated cost as
12 follows:

13	For payment of expenses associated	
14	with School District Programs	14,000,000
15	For payment of expenses associated	
16	with federal programs, including,	
17	but not limited to, construction of	
18	additional beds, treatment programs,	
19	and juvenile supervision	57,200,000
20	For payment of expenses associated	
21	with miscellaneous programs, including,	
22	but not limited to, medical costs,	
23	food expenditures, and various	
24	construction costs	<u>33,094,200</u>
25	Total	\$104,294,200

26 Section 35. The sum of \$7,500,000, or so much thereof as
27 may be necessary, is appropriated to the Department of
28 Corrections from the General Revenue Fund for a grant to the
29 Cook County Sheriff's Office for expenses associated with the
30 operations of the Cook County Juvenile Detention Center.

31 Section 40. The amount of \$1,000,000, or so much thereof

1 as may be necessary, is appropriated from the General Revenue
2 Fund to the Department of Corrections for a grant to the Cook
3 County Sheriff's Office for the expenses of the Cook County
4 Boot Camp.

5 Section 45. The amounts appropriated for repairs and
6 maintenance, and other capital improvements in Sections 5,
7 20, and 30 for repairs and maintenance, roof repairs and/or
8 replacements, and miscellaneous capital improvements at the
9 Department's various institutions, and are to include
10 construction, reconstruction, improvements, repairs and
11 installation of capital facilities, costs of planning,
12 supplies, materials and all other expenses required for roof
13 and other types of repairs and maintenance, capital
14 improvements, and purchase of land.

15 No contract shall be entered into or obligation incurred
16 for repairs and maintenance and other capital improvements
17 from appropriations made in Sections 5, 20, and 30 of this
18 Article until after the purposes and amounts have been
19 approved in writing by the Governor.

20 Section 50. The amount of \$362,700, or so much thereof
21 as may be necessary, is appropriated to the Department of
22 Corrections from the General Revenue Fund for a grant to the
23 City of Thomson for the reimbursement of costs incurred in
24 relation to the construction of the Thomson Correctional
25 Center.

26 Section 55. The amount of \$600,000, or so much thereof
27 as may be necessary, is appropriated to the Department of
28 Corrections from the General Revenue Fund for a grant to
29 Operation Ceasefire.

30 Section 60. The amount of \$1,250,000, or so much thereof

1 as may be necessary, is appropriated to the Department of
2 Corrections from the Working Capital Revolving Fund for a
3 grant to Operation Ceasefire.

4 Section 65. The amount of \$750,000, or so much thereof
5 as may be necessary, is appropriated to the Department of
6 Corrections from the Corrections Reimbursement Fund for a
7 grant to Operation Ceasefire.

8 Section 70. The amount of \$25,000, or so much thereof as
9 may be necessary, is appropriated to the Department of
10 Corrections from the General Revenue Fund for a grant to the
11 Ashanti Community Center for all costs associated with re-
12 entry programs.

13 ARTICLE 66

14 Section 5. The sum of \$512,600, or so much thereof as
15 may be necessary, is appropriated from the General Revenue
16 Fund to the Upper Illinois River Valley Development Authority
17 for replenishment of a draw on the Debt Service Reserve Fund
18 backing bonds issued on behalf of Waste Recovery - Illinois.

19 ARTICLE 67

20 Section 5. The sum of \$1,420,700, or so much thereof as
21 may be necessary, is appropriated from the General Revenue
22 Fund to the Southwestern Illinois Development Authority for
23 replenishment of a draw on the debt service reserve fund
24 backing bonds issued on behalf of Spectrulite Consortium Inc.

25 Section 10. The sum of \$644,000, or so much thereof as
26 may be necessary, is appropriated from the General Revenue
27 Fund to the Southwestern Illinois Development Authority for

1 replenishment of a draw on the debt service reserve fund
2 backing bonds issued on behalf of Waste Recovery-Illinois.

3 ARTICLE 68

4 Section 5. The sum of \$240,000, or so much thereof as
5 may be necessary, is appropriated from the General Revenue
6 Fund to the Illinois Finance Authority for the purpose of
7 interest buy-back as authorized under the Illinois Farm
8 Development Act.

9 ARTICLE 69

10 Section 5. The amount of \$243,400, or so much thereof as
11 may be necessary, is appropriated from the General Revenue
12 Fund to the East St. Louis Financial Advisory Authority for
13 the operating expenses of the City of East St. Louis
14 Financial Advisory Authority.

15 ARTICLE 70

16 Section 5. The sum of \$36,131,000, or so much thereof as
17 may be necessary, is appropriated from the Illinois Sports
18 Facilities Fund to the Illinois Sports Facilities Authority
19 for its corporate purposes.

20 ARTICLE 71

21 Section 5. The sum of \$31,590,000, or so much thereof as
22 may be necessary, is appropriated from the Metropolitan Fair
23 and Exposition Authority Improvement Bond Fund to the
24 Metropolitan Pier and Exposition Authority for debt service
25 on the Authority's Dedicated State Tax Revenue Bonds, issued
26 pursuant to the "Metropolitan Fair and Exposition Authority

1 Act", as amended.

2 Section 10. The sum of \$96,991,000, or so much thereof
3 as may be necessary, is appropriated from the McCormick Place
4 Expansion Project Fund to the Metropolitan Pier and
5 Exposition Authority for debt service on the Authority's
6 McCormick Place Expansion Project Bonds, issued pursuant to
7 the "Metropolitan Pier and Exposition Authority Act", as
8 amended

9 ARTICLE 72

10 Section 5. The following named amounts, or so much
11 thereof as may be necessary, respectively, for the objects
12 and purposes hereinafter named, are appropriated to the
13 Capital Development Board:

14 GENERAL OFFICE

15 Payable from Capital Development Fund:

16	For Personal Services	3,807,400
17	For Employee Retirement Contributions	
18	Paid by Employer	114,000
19	For State Contributions to State	
20	Employees' Retirement System	613,200
21	For State Contributions to	
22	Social Security	291,600
23	For Group Insurance	888,000
24	For Contractual Services	294,000
25	For Travel	33,000
26	For Commodities	30,300
27	For Equipment	29,400
28	For Telecommunications Services	92,000
29	For Operation of Auto Equipment	22,300
30	For Expenses of the Illinois	
31	Building Commission	<u>0</u>

1	Total	\$6,215,200
2	Payable from Capital Development Board Revolving Fund:	
3	For Personal Services	3,166,400
4	For Employee Retirement Contributions	
5	Paid by Employer	95,000
6	For State Contributions to State	
7	Employees' Retirement System	510,000
8	For State Contributions to Social Security	241,600
9	For Group Insurance	828,000
10	For Contractual Services	260,600
11	For Travel	265,600
12	For Commodities	29,400
13	For Printing	42,200
14	For Equipment	35,800
15	For Electronic Data Processing	185,200
16	For Operational purposes	769,900
17	For Telecommunications Services	119,500
18	For Review Staff	607,300
19	Payable from the School Infrastructure Fund:	
20	For operational purposes relating to	
21	the School Infrastructure Program	600,000
22	Payable from the Illinois Building Commission Revolving Fund:	
23	For Expenses to Administer	
24	the Illinois Building Commission	
25	Act, including Refunds	<u>0</u>
26	Total	\$7,756,500

27 ARTICLE 73

28 Section 5. The following named sums, or so much thereof
 29 as may be necessary, respectively, for the objects and
 30 purposes hereinafter named, are appropriated to meet the
 31 ordinary and contingent expenses of the Department of
 32 Military Affairs:

1 FOR OPERATIONS
2 OFFICE OF THE ADJUTANT GENERAL
3 Payable from General Revenue Fund:
4 For Personal Services1,176,000
5 For Employee Retirement Contributions
6 Paid By Employer0
7 For State Contributions to State
8 Employees' Retirement System189,400
9 For State Contributions to
10 Social Security90,000
11 For Contractual Services17,300
12 For Travel14,300
13 For Commodities5,100
14 For Printing4,200
15 For Equipment4,900
16 For Electronic Data Processing15,600
17 For Telecommunications Services35,500
18 For Operation of Auto Equipment19,200
19 For State Officer's Candidate School700
20 For Lincoln's Challenge Stipend Payments506,900
21 For Lincoln's Challenge3,118,700
22 Total \$5,197,800

23 Payable from Federal Support Agreement Revolving Fund:
24 Army/Air Reimbursable Positions7,521,350
25 Lincoln's Challenge4,889,700
26 Lincoln's Challenge Stipend Payments1,200,000
27 Total \$13,611,050

28 FACILITIES OPERATIONS
29 Payable from General Revenue Fund:
30 For Personal Services4,296,300
31 For Employee Retirement Contributions
32 Paid by Employer0
33 For State Contributions to State

1	Employees' Retirement System	692,000
2	For State Contributions to	
3	Social Security	328,700
4	For Contractual Services	1,908,400
5	For Commodities	80,100
6	For Equipment	<u>14,500</u>
7	Total	\$7,320,000

8 Section 10. The sum of \$4,500,000, or so much thereof as
9 may be necessary, is appropriated from the Federal Support
10 Agreement Revolving Fund to the Department of Military
11 Affairs for expenses related to Army National Guard
12 Facilities operations and maintenance as provided for in the
13 Cooperative Funding Agreements, including costs in prior
14 years.

15 Section 15. The sum of \$296,600, or so much thereof as
16 may be necessary, is appropriated from the Federal Support
17 Agreement Revolving Fund to the Department of Military
18 Affairs for expenses related to the Bartonville and Kankakee
19 armories for operations and maintenance according to the
20 Joint-Use Agreement, including costs in prior years.

21 Section 20. The sum of \$43,000 from the General Revenue
22 Fund to the Department of Military Affairs for rehabilitation
23 and minor construction at armories and camps.

24 Section 25. The sum of \$7,400, or so much thereof as may
25 be necessary, is appropriated from the General Revenue Fund
26 to the Department of Military Affairs for expenses related to
27 the care and preservation of historic artifacts.

28 Section 30. The sum of \$1,461,200, or so much thereof as
29 may be necessary, is appropriated from the Military Affairs

1 Trust Fund to the Department of Military Affairs to support
2 youth and other programs, provided such amounts shall not
3 exceed funds to be made available from public or private
4 sources.

5 Section 35. The sum of \$5,000,000, or so much thereof as
6 may be necessary, is appropriated from the Illinois Military
7 Family Relief Fund to the Department of Military Affairs for
8 the issuance of grants to families of persons who are members
9 of the Illinois National Guard or Illinois residents who are
10 members of the armed forces of the United States and who have
11 been called to active duty as a result of the September 11,
12 2001 terrorist attacks, including costs in prior years.

13 Section 40. The sum of \$0, or so much thereof as may be
14 necessary, is appropriated from the General Revenue Fund to
15 the Department of Military Affairs for grants of \$259,038 to
16 the designee of an Armed Forces member "killed in the line of
17 duty." The Armed Forces member must be on active duty in
18 Operation Enduring Freedom or Operation Iraqi Freedom.

19 Section 45. No contract shall be entered into or
20 obligation incurred for any expenditures made from an
21 appropriation herein made in Section 20 until after the
22 purpose and amounts have been approved in writing by the
23 Governor.

24 ARTICLE 74

25 Section 5. The following named sums, or so much thereof
26 as may be necessary, for the objects and purposes hereinafter
27 named, are appropriated from the Road Fund to meet the
28 ordinary and contingent expenses of the Department of
29 Transportation:

CENTRAL OFFICES, ADMINISTRATION AND PLANNING

OPERATIONS

1		
2		
3	For Personal Services	21,800,500
4	For Employee Retirement Contribution	
5	Paid by State	0
6	For State Contributions to State	
7	Employees' Retirement System	3,511,200
8	For State Contributions to Social Security	1,620,000
9	For Contractual Services	4,774,800
10	For Travel	657,200
11	For Commodities	471,100
12	For Printing	800,400
13	For Equipment	116,400
14	For Equipment:	
15	Purchase of Cars & Trucks	0
16	For Telecommunications Services	399,300
17	For Operation of Automotive Equipment	<u>159,400</u>
18	Total	\$34,310,300

LUMP SUMS

Section 10. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

24	For Planning, Research and Development	
25	Purposes	480,000
26	For costs associated with asbestos	
27	abatement	552,400
28	For metropolitan planning and research	
29	purposes as provided by law, provided	
30	such amount shall not exceed funds	
31	to be made available from the federal	
32	government or local sources	25,000,000
33	For metropolitan planning and research	

1	purposes as provided by law	1,248,000
2	For federal reimbursement of planning	
3	activities as provided by the Transportation	
4	Equity Act for the 21st Century	1,750,000
5	For the federal share of the IDOT	
6	ITS Program, provided expenditures	
7	do not exceed funds to be made available	
8	by the Federal Government	2,000,000
9	For the state share of the IDOT	
10	ITS Corridor Program	2,880,000
11	For the Department's share of costs	
12	with the Illinois Commerce	
13	Commission for monitoring railroad	
14	crossing safety	<u>288,000</u>
15	Total	\$34,198,400

AWARDS AND GRANTS

Section 15. The following named amounts, or so much thereof as may be necessary, are appropriated from the Road Fund to the Department of Transportation for the objects and purposes hereinafter named:

21	For Tort Claims, including payment	
22	pursuant to P.A. 80-1078	509,300
23	For representation and indemnification	
24	for the Department of Transportation,	
25	the Illinois State Police and the	
26	Secretary of State provided that the	
27	representation required resulted from	
28	the Road Fund portion of their normal	
29	operations	249,600
30	For Transportation Enhancement, Congestion	
31	Mitigation, Air Quality, High Priority and	
32	Scenic By-way Projects not eligible for	
33	inclusion in the Highway Improvement	

1 Program Appropriation provided expenditures
2 do not exceed funds made available by
3 the federal government40,000,000
4 For auto liability payments for the
5 Department of Transportation, the
6 Illinois State Police and the
7 Secretary of State provided that
8 the liability resulted from the
9 Road Fund portion of their
10 normal operations1,854,900
11 For grants to Illinois Universities
12 for applied research on transportation0
13 For payment of claims as provided by the
14 "Workers' Compensation Act" or the "Workers'
15 Occupational Diseases Act", including
16 Treatment, Expenses and Benefits Payable
17 for Total Temporary Incapacity for Work
18 for State Employees whose salaries are paid
19 from the Road Fund:
20 For Awards and Grants13,920,000
21 Total \$56,533,800

22 Expenditures from appropriations for treatment and
23 expense may be made after the Department of Transportation
24 has certified that the injured person was employed and that
25 the nature of the injury is compensable in accordance with
26 the provisions of the Workers' Compensation Act or the
27 Workers' Occupational Diseases Act, and then has determined
28 the amount of such compensation to be paid to the injured
29 person. Expenditures for this purpose may be made by the
30 Department of Transportation without regard to the fiscal
31 year in which benefit or service was rendered or cost
32 incurred as allowable or provided by the Workers'
33 Compensation Act or the Workers' Occupational Diseases Act.

1 Section 20. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 BUREAU OF INFORMATION PROCESSING
 6 OPERATIONS

7	For Personal Services	5,342,400
8	For Employee Retirement Contributions	
9	Paid by State	0
10	For State Contributions to State	
11	Employees' Retirement System	860,500
12	For State Contributions to Social Security	402,000
13	For Contractual Services	5,500,300
14	For Travel	53,200
15	For Commodities	23,100
16	For Equipment	6,200
17	For Electronic Data Processing	106,600
18	For Telecommunications	<u>1,043,200</u>
19	Total	\$13,337,500

20 Section 25. The following named amounts, or so much
 21 thereof as may be necessary, are appropriated from the Road
 22 Fund to the Department of Transportation for the objects and
 23 purposes hereinafter named:

24 CENTRAL OFFICES, DIVISION OF HIGHWAYS
 25 OPERATIONS

26	For Personal Services	26,746,700
27	For Extra Help	976,000
28	For Employee Retirement Contributions	
29	Paid by State	0
30	For State Contributions to State	
31	Employees' Retirement System	4,465,000
32	For State Contributions to Social Security	2,043,300
33	For Contractual Services	4,856,100

1	For Travel	498,400
2	For Commodities	357,300
3	For Equipment	243,600
4	For Equipment:	
5	Purchase of Cars and Trucks	0
6	For Telecommunications Services	2,473,000
7	For Operation of Automotive Equipment	<u>267,600</u>
8	Total	\$42,937,000

LUMP SUMS

9

10 Section 30. The sum of \$633,600, or so much thereof as

11 may be necessary, is appropriated from the Road Fund to the

12 Department of Transportation for repair of damages by

13 motorists to state vehicles and equipment or replacement of

14 state vehicles and equipment, provided such amount shall not

15 exceed funds to be made available from collections from

16 claims filed by the Department to recover the costs of such

17 damages.

18 Section 35. The sum of \$500,000, or so much thereof as

19 may be necessary, is appropriated from the Transportation

20 Safety Highway Hire-back Fund to the Department of

21 Transportation for agreements with the Illinois Department of

22 State Police to provide patrol officers in highway

23 construction work zones.

AWARDS AND GRANTS

24

25 Section 40. The sum of \$2,292,000, or so much thereof as

26 may be necessary, is appropriated from the Road Fund to the

27 Department of Transportation for reimbursement to

28 participating counties in the County Engineers Compensation

29 Program, providing those reimbursements do not exceed funds

30 to be made available from their federal highway allocations

31 retained by the Department.

1 Section 45. The following named sums, or so much thereof
 2 as may be necessary, are appropriated from the Road Fund to
 3 the Department of Transportation for grants to local
 4 governments for the following purposes:

5 For reimbursement of eligible expenses
 6 arising from local Traffic Signal
 7 Maintenance Agreements created by Part
 8 468 of the Illinois Department of
 9 Transportation Rules and Regulations 2,880,000
 10 For reimbursement of eligible expenses
 11 arising from City, County, and other
 12 State Maintenance Agreements13,581,100
 13 Total \$16,461,100

14 REFUNDS

15 Section 50. The following named amount, or so much
 16 thereof as may be necessary, is appropriated from the Road
 17 Fund to the Department of Transportation for the objects and
 18 purposes hereinafter named:

19 For Refunds26,900

20 Section 55. The following named sums, or so much thereof
 21 as may be necessary, for the objects and purposes hereinafter
 22 named, are appropriated from the Road Fund to the Department
 23 of Transportation for the ordinary and contingent expenses of
 24 the Division of Traffic Safety:

25 TRAFFIC SAFETY

26 OPERATIONS

27 For Personal Services5,102,000
 28 For Employee Retirement Contributions
 29 Paid by State0
 30 For State Contributions to State
 31 Employees' Retirement System821,700

1	For State Contributions to Social Security	363,400
2	For Contractual Services	1,269,300
3	For Travel	51,600
4	For Commodities	92,200
5	For Printing	273,600
6	For Equipment	11,000
7	For Equipment:	
8	Purchase of Cars and Trucks	0
9	For Telecommunications Services	102,300
10	For Operation of Automotive Equipment	<u>70,400</u>
11	Total	\$8,157,500

12 LUMP SUMS

13 Section 60. The sum of \$7,750,000, or so much thereof as
14 may be necessary, is appropriated from the Road Fund to the
15 Department of Transportation for improvements to traffic
16 safety, provided such amount not exceed funds to be made
17 available from the federal government pursuant to the primary
18 seatbelt enforcement incentive grant.

19 REFUNDS

20 Section 65. The following named amount, or so much
21 thereof as may be necessary, is appropriated from the Road
22 Fund to the Department of Transportation for the objects and
23 purposes hereinafter named:

24	For Refunds	8,800
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25 Section 70. The following named sums, or so much thereof
26 as may be necessary, for the objects and purposes hereinafter
27 named, are appropriated from the Cycle Rider Safety Training
28 Fund, as authorized by Public Act 82-0649, to the Department
29 of Transportation for the administration of the Cycle Rider
30 Safety Training Program by the Division of Traffic Safety:

31 OPERATIONS

1	For Personal Services	151,700
2	For Employee Contribution to	
3	Retirement System by Employer	4,600
4	For State Contributions to State	
5	Employees' Retirement System	24,400
6	For State Contributions to Social Security	11,400
7	For Group Insurance	33,000
8	For Contractual Services	10,600
9	For Travel	13,800
10	For Commodities	1,000
11	For Printing	2,300
12	For Equipment	2,400
13	For Operation of Automotive Equipment	<u>5,200</u>
14	Total	\$260,400

15 AWARDS AND GRANTS

16 Section 75. The sum of \$2,600,000, or so much thereof as
17 may be necessary, is appropriated from the Cycle Rider Safety
18 Training Fund, as authorized by Public Act 82-0649, to the
19 Department of Transportation for reimbursement to State and
20 local universities and colleges for Cycle Rider Safety
21 Training Programs.

22 Section 80. The following named amounts, or so much
23 thereof as may be necessary, are appropriated from the Road
24 Fund to the Department of Transportation for the objects and
25 purposes hereinafter named:

26 DAY LABOR

27 OPERATIONS

28	For Personal Services	4,260,900
29	For Employee Retirement Contributions	
30	Paid by State	0
31	For State Contributions to State	
32	Employees' Retirement System	686,300

1	For State Contributions to Social Security	325,300
2	For Contractual Services	912,700
3	For Travel	226,800
4	For Commodities	95,400
5	For Equipment	186,600
6	For Equipment:	
7	Purchase of Cars and Trucks	71,400
8	For Telecommunications Services	22,300
9	For Operation of Automotive Equipment	<u>248,300</u>
10	Total	\$7,036,000

11 Section 85. The following named amounts, or so much
12 thereof as may be necessary, are appropriated from the Road
13 Fund to the Department of Transportation for the objects and
14 purposes hereinafter named:

15 DISTRICT 1, SCHAUMBURG OFFICE

16 OPERATIONS

17	For Personal Services	75,479,600
18	For Extra Help	5,704,770
19	For Employee Retirement Contributions	
20	Paid by State	0
21	For State Contributions to State	
22	Employees' Retirement System	13,075,600
23	For State Contributions to Social Security	6,102,000
24	For Contractual Services	14,351,300
25	For Travel	207,500
26	For Commodities	5,303,300
27	For Equipment	1,657,500
28	For Equipment:	
29	Purchase of Cars and Trucks	2,817,900
30	For Telecommunications Services	1,568,400
31	For Operation of Automotive Equipment	<u>6,168,800</u>
32	Total	\$132,436,670

1 Section 90. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 2, DIXON OFFICE

6 OPERATIONS

7	For Personal Services	24,479,700
8	For Extra Help	2,069,400
9	For Employee Retirement Contributions	
10	Paid by State	0
11	For State Contributions to State	
12	Employees' Retirement System	4,276,000
13	For State Contributions to Social Security	1,976,100
14	For Contractual Services	3,268,700
15	For Travel	207,800
16	For Commodities	2,838,000
17	For Equipment	1,090,500
18	For Equipment:	
19	Purchase of Cars and Trucks	1,019,100
20	For Telecommunications Services	354,000
21	For Operation of Automotive Equipment	<u>2,040,100</u>
22	Total	\$43,619,400

23 Section 95. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated from the Road
 25 Fund to the Department of Transportation for the objects and
 26 purposes hereinafter named:

27 DISTRICT 3, OTTAWA OFFICE

28 OPERATIONS

29	For Personal Services	22,360,100
30	For Extra Help	2,276,900
31	For Employee Retirement Contributions	
32	Paid by State	0
33	For State Contributions to State	

1	Employees' Retirement System	3,968,100
2	For State Contributions to Social Security	1,848,400
3	For Contractual Services	2,668,200
4	For Travel	101,100
5	For Commodities	2,493,800
6	For Equipment	1,172,000
7	For Equipment:	
8	Purchase of Cars and Trucks	1,030,200
9	For Telecommunications Services	220,100
10	For Operation of Automotive Equipment	<u>2,175,600</u>
11	Total	\$40,314,500

12 Section 100. The following named amounts, or so much
13 thereof as may be necessary, are appropriated from the Road
14 Fund to the Department of Transportation for the objects and
15 purposes hereinafter named:

16 DISTRICT 4, PEORIA OFFICE

17 OPERATIONS

18	For Personal Services	19,485,400
19	For Extra Help	2,141,800
20	For Employee Retirement Contributions	
21	Paid by State	0
22	For State Contributions to State	
23	Employees' Retirement System	3,483,300
24	For State Contributions to Social Security	1,614,300
25	For Contractual Services	3,595,300
26	For Travel	120,000
27	For Commodities	1,155,000
28	For Equipment	903,600
29	For Equipment:	
30	Purchase of Cars and Trucks	750,200
31	For Telecommunications Services	227,800
32	For Operation of Automotive Equipment	<u>1,462,800</u>
33	Total	\$34,939,500

1 Section 105. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated from the Road
 3 Fund to the Department of Transportation for the objects and
 4 purposes hereinafter named:

5 DISTRICT 5, PARIS OFFICE

6 OPERATIONS

7	For Personal Services	20,939,200
8	For Extra Help	1,652,300
9	For Employee Retirement Contributions	
10	Paid by State	0
11	For State Contributions to State	
12	Employees' Retirement System	3,638,600
13	For State Contributions to Social Security	1,693,400
14	For Contractual Services	2,599,800
15	For Travel	76,900
16	For Commodities	1,538,100
17	For Equipment	978,600
18	For Equipment:	
19	Purchase of Cars and Trucks	782,200
20	For Telecommunications Services	137,200
21	For Operation of Automotive Equipment	<u>1,765,100</u>
22	Total	\$35,801,400

23 Section 110. The following named amounts, or so much
 24 thereof as may be necessary, are appropriated from the Road
 25 Fund to the Department of Transportation for the objects and
 26 purposes hereinafter named:

27 DISTRICT 6, SPRINGFIELD OFFICE

28 OPERATIONS

29	For Personal Services	22,722,400
30	For Extra Help	1,500,000
31	For Employee Retirement Contributions	
32	Paid by State	0

1	For State Contributions to State	
2	Employees' Retirement System	3,901,300
3	For State Contributions to Social Security	1,808,000
4	For Contractual Services	2,973,600
5	For Travel	114,200
6	For Commodities	1,689,800
7	For Equipment	808,900
8	For Equipment:	
9	Purchase of Cars and Trucks	711,100
10	For Telecommunications Services	225,300
11	For Operation of Automotive Equipment	<u>2,219,700</u>
12	Total	\$38,674,300

13 Section 115. The following named amounts, or so much
14 thereof as may be necessary, are appropriated from the Road
15 Fund to the Department of Transportation for the objects and
16 purposes hereinafter named:

17 DISTRICT 7, EFFINGHAM OFFICE

18 OPERATIONS

19	For Personal Services	15,165,800
20	For Extra Help	1,113,700
21	For Employee Retirement Contributions	
22	Paid by State	0
23	For State Contributions to State	
24	Employees' Retirement System	2,622,000
25	For State Contributions to Social Security	1,210,000
26	For Contractual Services	1,811,300
27	For Travel	139,900
28	For Commodities	1,101,700
29	For Equipment	753,300
30	For Equipment:	
31	Purchase of Cars and Trucks	522,600
32	For Telecommunications Services	134,300
33	For Operation of Automotive Equipment	<u>913,100</u>

1 Total \$25,487,700

2 Section 120. The following named amounts, or so much
3 thereof as may be necessary, are appropriated from the Road
4 Fund to the Department of Transportation for the objects and
5 purposes hereinafter named:

6 DISTRICT 8, COLLINSVILLE OFFICE

7 OPERATIONS

8 For Personal Services28,439,800

9 For Extra Help1,849,300

10 For Employee Retirement Contributions

11 Paid by State0

12 For State Contributions to State

13 Employees' Retirement System4,878,400

14 For State Contributions to Social Security2,260,800

15 For Contractual Services5,169,100

16 For Travel184,800

17 For Commodities1,615,100

18 For Equipment1,296,600

19 For Equipment:

20 Purchase of Cars and Trucks1,292,400

21 For Telecommunications Services703,100

22 For Operation of Automotive Equipment1,831,500

23 Total \$49,520,900

24 Section 125. The following named amounts, or so much
25 thereof as may be necessary, are appropriated from the Road
26 Fund to the Department of Transportation for the objects and
27 purposes hereinafter named:

28 DISTRICT 9, CARBONDALE OFFICE

29 OPERATIONS

30 For Personal Services15,039,800

31 For Extra Help1,265,600

32 For Employee Retirement Contributions

1	Paid by State	0
2	For State Contributions to State	
3	Employees' Retirement System	2,626,200
4	For State Contributions to Social Security	1,191,100
5	For Contractual Services	2,068,800
6	For Travel	63,600
7	For Commodities	795,600
8	For Equipment	718,800
9	For Equipment:	
10	Purchase of Cars and Trucks	597,900
11	For Telecommunications Services	100,300
12	For Operation of Automotive Equipment	<u>1,053,700</u>
13	Total	\$25,521,400

14 Section 130. The following named sums, or so much
15 thereof as may be necessary, for the objects and purposes
16 hereinafter named, are appropriated to the Department of
17 Transportation for the ordinary and contingent expenses of
18 Aeronautics Operations:

19 AERONAUTICS DIVISION
20 OPERATIONS

21	For Personal Services:	
22	Payable from the Road Fund	4,235,500
23	For Employee Retirement Contributions	
24	Paid by State:	
25	Payable from the Road Fund	0
26	For State Contributions to State	
27	Employees' Retirement System:	
28	Payable from the Road Fund	682,200
29	For State Contributions to Social Security:	
30	Payable from the Road Fund	319,700
31	For Contractual Services:	
32	Payable from the Road Fund	2,905,800
33	Payable from Air Transportation	

1	Revolving Fund	800,000
2	For Travel:	
3	Payable from the Road Fund	109,300
4	For Travel: Executive Air Transportation	
5	Expenses of the General Assembly:	
6	Payable from the General Revenue Fund	190,100
7	For Travel: Executive Air Transportation	
8	Expenses of the Governor's Office:	
9	Payable from the General Revenue Fund	181,600
10	For Commodities:	
11	Payable from Aeronautics Fund	149,500
12	Payable from the Road Fund	454,000
13	For Equipment:	
14	Payable from the General Revenue Fund	2,104,900
15	Payable from the Road Fund	269,800
16	For Equipment: Purchase of Cars and Trucks:	
17	Payable from the Road Fund	0
18	For Telecommunications Services:	
19	Payable from the Road Fund	95,000
20	For Operation of Automotive Equipment:	
21	Payable from the Road Fund	<u>20,100</u>
22	Total	\$12,517,500

23 REFUNDS

24 Section 135. The following named amount, or so much
25 thereof as may be necessary, is appropriated from the
26 Aeronautics Fund to the Department of Transportation for the
27 objects and purposes hereinafter named:

28	For Refunds	500
----	-------------------	-----

29 Section 140. The following named amount, or so much
30 thereof as may be necessary, is appropriated from the General
31 Revenue Fund to the Department of Transportation for the
32 objects and purposes hereinafter named:

1 For Refunds 35,000

2 AWARDS AND GRANTS

3 Section 145. The sum of \$400,000, or so much thereof as
4 may be necessary, is appropriated from the General Revenue
5 Fund to the Department of Transportation for such purposes as
6 are described in Sections 31 and 34 of the Illinois
7 Aeronautics Act, as amended.

8 LUMP SUM

9 Section 150. The sum of \$250,000, or so much thereof as
10 may be necessary, is appropriated from the Tax and Assessment
11 Recovery Fund to the Department of Transportation for
12 payments to the Will County Treasurer for payments of
13 property taxes from rental fees.

14 Section 155. The following named sums, or so much
15 thereof as may be necessary, respectively, for the objects
16 and purposes hereinafter named, are appropriated from the
17 Road Fund to the Department of Transportation for the
18 ordinary and contingent expenses incident to Public
19 Transportation and Railroads Operations:

20 PUBLIC TRANSPORTATION DIVISION

21 OPERATIONS

22 For Personal Services1,500,800
23 For Employee Retirement
24 Contributions0
25 For State Contributions to State
26 Employees' Retirement System241,700
27 For State Contributions to Social
28 Security111,800
29 For Contractual Services21,400
30 For Travel16,500
31 For Commodities2,400

1	For Equipment	11,600
2	For Equipment: Purchase of Cars and Trucks	18,000
3	For Telecommunications Services	20,300
4	For Operation of Automotive Equipment	<u>11,100</u>
5	Total	\$1,955,600

6 LUMP SUMS

7 Section 160. The sum of \$90,000, or so much thereof as
8 may be necessary, is appropriated from the General Revenue
9 Fund to the Department of Transportation for public
10 transportation technical studies.

11 Section 165. The sum of \$631,000, or so much thereof as
12 may be necessary, is appropriated from the Federal Mass
13 Transit Trust Fund to the Department of Transportation for
14 federal reimbursement of transit studies as provided by the
15 Transportation Equity Act for the 21st Century.

16 Section 170. The sum of \$433,500, or so much thereof as
17 may be necessary, is appropriated from the General Revenue
18 Fund to the Department of Transportation for administrative
19 expenses incurred in connection with the purposes of Section
20 18 of the Federal Transit Act (Section 5311 of the USC), as
21 amended, provided such amount shall not exceed funds
22 available from the Federal government under that Act.

23 AWARDS AND GRANTS

24 Section 175. The sum of \$350,000, or so much thereof as
25 may be necessary, is appropriated from the General Revenue
26 Fund to the Department of Transportation for making grants to
27 eligible recipients of funding under Article II of the
28 Downstate Public Transportation Act for the purpose of
29 reimbursing the recipients which provide reduced fares for
30 mass transportation services for students, handicapped

1 persons and the elderly.

2 Section 180. The sum of \$38,000,000, or so much thereof
3 as may be necessary, is appropriated from the General Revenue
4 Fund to the Department of Transportation for making grants to
5 the Regional Transportation Authority for the purpose of
6 reimbursing the Service Boards for providing reduced fares
7 for mass transportation services for students, handicapped
8 persons, and the elderly to be allocated proportionately
9 among the Service Boards based upon actual costs incurred by
10 each Service Board for such reduced fares.

11 Section 185. The sum of \$186,000,000, or so much thereof
12 as may be necessary, is appropriated from the Public
13 Transportation Fund to the Department of Transportation for
14 the purpose stated in Section 4.09 of the "Regional
15 Transportation Authority Act", as amended.

16 Section 190. The sum of \$55,000,000, or so much thereof
17 as may be necessary, is appropriated from the Public
18 Transportation Fund to the Department of Transportation for
19 making a grant to the Regional Transportation Authority for
20 Additional State Assistance to be used for its purposes as
21 provided in the "Regional Transportation Authority Act", but
22 in no event shall this amount exceed the amount provided for
23 in Sections 4.09 (c) and 4.09 (d) with respect to Strategic
24 Capital Improvement bonds issued by the Regional
25 Transportation Authority pursuant to the Regional
26 Transportation Authority Act as amended in 1989.

27 Section 195. The sum of \$93,000,000, or so much thereof
28 as may be necessary, is appropriated from the Public
29 Transportation Fund to the Department of Transportation for
30 making a grant to the Regional Transportation Authority for

1 Additional Financial Assistance to be used for its purposes
 2 as provided in the "Regional Transportation Authority Act",
 3 but in no event shall this amount exceed the amount provided
 4 for in Sections 4.09 (c-5) and 4.09 (d) with respect to
 5 Strategic Capital Improvement bonds issued by the Regional
 6 Transportation Authority pursuant to the Regional
 7 Transportation Authority Act as amended in 1999.

8 Section 200. The following named sums, or so much
 9 thereof as may be necessary, are appropriated from the
 10 Downstate Public Transportation Fund to the Department of
 11 Transportation for operating assistance grants to provide a
 12 portion of the eligible operating expenses for the following
 13 carriers for the purposes stated in Article II of Public Act
 14 78-1109, as amended:

15 URBANIZED AREAS

16	Champaign-Urbana Mass Transit District	11,412,700
17	Greater Peoria Mass Transit District	9,500,600
18	Rock Island County Metropolitan	
19	Mass Transit District	6,590,800
20	Rockford Mass Transit District	6,747,800
21	Springfield Mass Transit District	6,562,100
22	Bloomington-Normal Public Transit System	3,138,500
23	City of Decatur	3,138,000
24	City of Pekin	471,100
25	River Valley Metro Mass Transit District	1,062,900
26	City of South Beloit	42,700
27	City of DeKalb	<u>0</u>
28	Total, Urbanized Areas	\$48,667,200

29 NON-URBANIZED AREAS

30	City of Danville	1,141,400
31	City of Quincy	1,569,000
32	RIDES Mass Transit District	1,452,300
33	South Central Illinois Mass Transit District	1,479,800

1	City of Galesburg	713,400
2	Jackson County Mass Transit District	121,000
3	City of Macomb	0
4	Shawnee Mass Transit District	<u>0</u>
5	Total, Non-Urbanized Areas	\$6,476,900

6 Section 205. The sum of \$17,800,000, or so much thereof
7 as may be necessary, is appropriated from the Metro East
8 Public Transportation Fund to the Department of
9 Transportation for operating assistance grants subject to the
10 provisions of the "Downstate Public Transportation Act", as
11 amended by the 81st General Assembly.

12 Section 210. The sum of \$300,000, or so much thereof as
13 may be necessary, is appropriated from the Downstate Public
14 Transportation Fund to the Department of Transportation for
15 audit adjustments in accordance with Section 15.1 of the
16 "Downstate Public Transportation Act", approved August 9,
17 1974, as amended.

18 RAIL PASSENGER

19 AWARDS AND GRANTS

20 Section 215. The sum of \$12,100,000, or so much thereof
21 as may be necessary, is appropriated from the General Revenue
22 Fund to the Department of Transportation for funding the
23 State's share of intercity rail passenger service and making
24 necessary expenditures for services and other program
25 improvements.

26 Section 220. The following named sums, or so much
27 thereof as may be necessary, are appropriated from the Motor
28 Fuel Tax Fund to the Department of Transportation for the
29 ordinary and contingent expenses incident to the operations
30 and functions of administering the provisions of the

1 "Illinois Highway Code", relating to use of Motor Fuel Tax
2 Funds by the counties, municipalities, road districts and
3 townships:

4 MOTOR FUEL TAX ADMINISTRATION

5 OPERATIONS

6	For Personal Services	6,035,300
7	For Employee Retirement	
8	Contributions Paid by State	181,100
9	For State Contributions to State	
10	Employees' Retirement System	972,000
11	For State Contributions to Social Security	440,000
12	For Group Insurance	1,056,000
13	For Contractual Services	63,400
14	For Travel	92,300
15	For Commodities	7,500
16	For Printing	38,000
17	For Equipment	12,800
18	For Telecommunications Services	23,200
19	For Operation of Automotive Equipment	<u>7,400</u>
20	Total	\$8,929,000

21 AWARDS AND GRANTS

22 Section 225. The following named sums, or so much
23 thereof as are available for distribution in accordance with
24 Section 8 of the Motor Fuel Tax Law, are appropriated from
25 the Motor Fuel Tax Fund to the Department of Transportation
26 for the purposes stated:

27 DISTRIBUTIVE ITEMS

28	For apportioning, allotting, and paying	
29	as provided by law:	
30	To Counties	232,300,000
31	To Municipalities	325,800,000
32	To Counties for Distribution to	
33	Road Districts	<u>105,500,000</u>

1	For Printing	89,800
2	For Equipment	618,300
3	For Equipment:	
4	Purchase of Cars and Trucks	595,100
5	For Telecommunications Services	243,300
6	For Operation of Automotive Equipment	<u>309,100</u>
7	Total	\$8,039,400

8 Section 235. The following named sums, or so much
9 thereof as may be necessary for the agencies hereinafter
10 named, are appropriated from the Road Fund to the Department
11 of Transportation for implementation of the Illinois Highway
12 Safety Program under provisions of the National Highway
13 Safety Act of 1966, as amended:

14 FOR THE SECRETARY OF STATE

15	For Personal Services	165,300
16	For Employee Retirement Contributions	
17	Paid by the State	0
18	For State Contributions to State	
19	Employees' Retirement System	26,600
20	For State Contributions to Social Security	20,300
21	For Contractual Services	76,000
22	For Travel	12,000
23	For Commodities	18,500
24	For Printing	47,700
25	For Equipment	28,500
26	For Operation of Automotive Equipment	<u>26,000</u>
27	Total	\$420,900

28 FOR THE DEPARTMENT OF STATE POLICE

29	For Personal Services	2,267,300
30	For Employee Retirement Contributions	
31	Paid by the State	0
32	For State Contributions to State	
33	Employees' Retirement System	365,200

1	For State Contributions to Social Security	32,200
2	For Contractual Services	17,700
3	For Travel	10,200
4	For Commodities	12,600
5	For Equipment	14,000
6	For Operation of Auto Equipment	<u>150,500</u>
7	Total	\$2,869,700

8 FOR THE DIVISION OF TRAFFIC SAFETY

9	For Personal Services	497,500
10	For Employee Retirement Contributions	
11	Paid by the State	0
12	For State Contributions to State Employees'	
13	Retirement System	80,100
14	For State Contributions to Social Security	39,900
15	For Contractual Services	3,034,500
16	For Travel	79,900
17	For Commodities	192,300
18	For Printing	174,000
19	For Equipment	15,500
20	For Telecommunications Services	<u>2,200</u>
21	Total	\$4,115,900

22 FOR THE DEPARTMENT OF PUBLIC HEALTH

23	For Contractual Services	108,900
24	For Travel	1,000
25	For Commodities	<u>1,600</u>
26	Total	\$111,500

27 FOR THE ILLINOIS LAW ENFORCEMENT

28 STANDARDS TRAINING BOARD

29	For Contractual Services	120,000
30	For Printing	<u>5,000</u>
31	Total	\$125,000

32 FOR LOCAL GOVERNMENTS

33 For local highway safety projects
34 by county and municipal governments,

1 state and private universities and other
 2 other private entities5,269,200

3 Section 240. The following named sums, or so much
 4 thereof as may be necessary for the agencies hereafter named,
 5 are appropriated from the Road Fund to the Department of
 6 Transportation for implementation of the Alcohol Traffic
 7 Safety Programs of Title XXIII of the Surface Transportation
 8 Assistance Act of 1982, as amended by the Transportation
 9 Equity Act for the 21st Century:

10 FOR THE ADMINISTRATIVE OFFICE OF THE ILLINOIS COURTS (410)
 11 For Contractual Services 13,000
 12 For Travel19,000
 13 Total \$32,000

14 FOR THE DIVISION OF TRAFFIC SAFETY (410)
 15 For Contractual Services 0
 16 For Travel3,100
 17 For Commodities142,300
 18 For Printing108,900
 19 For Equipment424,000
 20 Total \$678,300

21 FOR THE SECRETARY OF STATE (410)
 22 For Personal Services 32,000
 23 For Employee Retirement Contributions
 24 Paid by the State0
 25 For the State Contribution to State
 26 Employees' Retirement System5,200
 27 For the State Contribution to Social
 28 Security500
 29 For Contractual Services28,100
 30 For Travel3,000
 31 For Commodities70,100
 32 For Printing59,500
 33 For Equipment42,400

1 For Telecommunication Services1,000
 2 For Operation of Auto Equipment1,800
 3 Total \$243,600

FOR THE DEPARTMENT OF STATE POLICE (410)

5 For Personal Services841,500
 6 For Employee Retirement Contributions
 7 Paid by the State0
 8 For the State Contribution to State
 9 Employees' Retirement System135,500
 10 For the State Contribution to Social
 11 Security10,900
 12 For Commodities3,500
 13 For Equipment0
 14 For Operation of Auto Equipment58,200
 15 Total \$1,049,600

FOR THE ILLINOIS LAW ENFORCEMENT

STANDARDS TRAINING BOARD (410)

18 For Contractual Services 220,000
 19 For Printing5,000
 20 Total \$225,000

FOR LOCAL GOVERNMENTS

22 For local highway safety projects
 23 by county and municipal governments,
 24 state and private universities and other
 25 other private entities1,593,200

26 Section 245. The following named sums or so much thereof
 27 as may be necessary for the agencies hereafter named, are
 28 appropriated from the Road Fund to the Department of
 29 Transportation for implementation of the Section 163 Impaired
 30 Driving Incentive Grant Program (.08 Alcohol) as authorized
 31 by the Transportation Equity Act for the 21st Century:

FOR THE DIVISION OF TRAFFIC SAFETY (.08)

33 For Contractual Services 5,538,400

1	For Commodities	22,000
2	For Equipment	262,000
3	For Telecommunications	<u>27,500</u>
4	Total	\$5,849,900
5	FOR THE DEPARTMENT OF STATE POLICE (.08)	
6	For Equipment	<u>63,600</u>
7	Total	\$63,600
8	FOR THE ILLINOIS LIQUOR CONTROL COMMISSION (.08)	
9	For Contractual Services	146,500
10	For Travel	11,000
11	For Commodities	9,500
12	For Printing	51,000
13	For Telecommunications	<u>2,500</u>
14	Total	\$220,500
15	FOR LOCAL GOVERNMENTS (.08)	
16	For local highway safety projects	
17	by county and municipal governments,	
18	state and private universities and other	
19	other private entities	1,311,400

20 Section 250. The sum of \$409,400, or so much thereof as
 21 may be necessary is appropriated from the General Revenue
 22 Fund to the Department of Transportation for the expenses of
 23 an emissions testing/inspection program for diesel powered
 24 vehicles in the counties of Cook, DuPage, Lake, Kane, Mc
 25 Henry, Will, Madison, St. Clair and Monroe and the townships
 26 of Aux Sable, Goose Lake and Oswego.

27 Section 255. The sum of \$700,000, or so much thereof as
 28 may be necessary, is appropriated from the General Revenue
 29 Fund to the Department of Transportation for the
 30 Intertownship Transportation Program for Northwest Suburban
 31 Cook County.

1 Section 260. No contract shall be entered into or
2 obligation incurred or any expenditure made from an
3 appropriation herein made in

4 Section 145 GRF Aeronautics
5 Section 175 GRF Reduced Fares Downstate
6 Section 180 GRF Reduced Fares RTA
7 Section 190 SCIP Debt Service I
8 Section 195 SCIP Debt Service II
9 Section 215 GRF Rail Passenger

10 of this Article until after the purpose and the amount of
11 such expenditure has been approved in writing by the
12 Governor.

13 ARTICLE 75

14 CENTRAL ADMINISTRATION AND PLANNING

15 LUMP SUMS

16 Section 5. The sum of \$1,084,710 or so much thereof as
17 may be necessary, and remains unexpended at the close of
18 business on June 30, 2004, from the appropriation and
19 reappropriation heretofore made in the line item, "For
20 Planning, Research and Development Purposes" for the Central
21 Offices, Administration and Planning in Article 8, Section 1a
22 and Article 8A, Section 1a of Public Act 93-91, as amended,
23 is reappropriated from the Road Fund to the Department of
24 Transportation for the same purposes.

25 Section 10. The sum of \$2,037,928, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2004, from the appropriation and
28 reappropriation concerning Asbestos Abatement heretofore made
29 in Article 8, Section 1a and Article 8A, Section 1a1 of
30 Public Act 93-91, as amended, is reappropriated from the Road

1 Fund to the Department of Transportation for the same
2 purposes.

3 Section 15. The sum of \$21,903,575, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2004, from the appropriation and
6 reappropriation heretofore made for metropolitan planning in
7 Article 8 Section 1a and Article 8A, Section 1a2 of Public
8 Act 93-91, as amended, is reappropriated from the Road Fund
9 to the Department of Transportation for the same purposes.

10 Section 20. The sum of \$4,212,632, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2004, from the appropriation and
13 reappropriation heretofore made in Article 8, Section 1a and
14 Article 8A, Section 1a3 of Public Act 93-91, as amended, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for metropolitan planning and research
17 purposes.

18 Section 25. The sum of \$2,060,650, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2004, from the reappropriation
21 heretofore made in Article 8A, Section 1a4 of Public Act 93-
22 91, as amended, is reappropriated from the Road Fund to the
23 Department of Transportation for Phase II of the ADVANCE
24 demonstration project for the state share as provided by law.

25 Section 30. The sum of \$3,510,681, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2004, from the reappropriation
28 heretofore made in Article 8A, Section 1a5 of Public Act 93-
29 91, as amended, is reappropriated from the Road Fund to the
30 Department of Transportation for Phase II of the ADVANCE

1 demonstration project for the federal and private share as
2 provided by law.

3 Section 35. The sum of \$19,527,761, or so much thereof as
4 may be necessary, and remains unexpended at the close of
5 business on June 30, 2004, from the appropriation and
6 reappropriation heretofore made in Article 8, Section 1a and
7 Article 8A, Section 1a6 of Public Act 93-91, as amended, is
8 reappropriated from the Road Fund to the Department of
9 Transportation for the federal share of the IDOT ITS program.

10 Section 40. The sum of \$15,222,746, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2004, from the appropriation and
13 reappropriation heretofore made in Article 8, Section 1a and
14 Article 8A, Section 1a7 of Public Act 93-91, as amended, is
15 reappropriated from the Road Fund to the Department of
16 Transportation for the state share of the IDOT ITS program

17 AWARDS AND GRANTS

18 Section 45. The sum of \$39,956,743, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2004, from the appropriation and
21 reappropriation heretofore made in Article 8, Section 1b and
22 Article 8A, Section 1b of Public Act 93-91, as amended, is
23 reappropriated from the Road Fund to the Department of
24 Transportation for Enhancement and Congestion Mitigation and
25 Air Quality Projects.

26 Section 50. The sum of \$0, or so much thereof as may be
27 necessary, and remains unexpended at the close of business on
28 June 30, 2004, from the reappropriation concerning the
29 Interstate 355 Southern Extension Corridor Planning Council
30 heretofore made in Article 8A Section 1b1 of Public Act 93-

1 91, as amended, is reappropriated from the General Revenue
2 Fund to the Department of Transportation for the same
3 purposes.

4 Section 55. The sum of \$0, or so much thereof as may be
5 necessary, and remains unexpended at the close of business on
6 June 30, 2004, from the appropriation and reappropriation
7 heretofore made in Article 8, Section 1b and Article 8A,
8 Section 1b2 of Public Act 93-91, as amended, is
9 reappropriated from the Road Fund to the Department of
10 Transportation for grants to Illinois Universities for
11 applied research on Transportation.

12 CENTRAL OFFICE, DIVISION OF HIGHWAYS

13 LUMP SUM

14 Section 60. The sum of \$347,631, or so much thereof as
15 may be necessary, and remains unexpended at the close of
16 business on June 30, 2004, from the appropriation and
17 reappropriation concerning vehicle damages heretofore made in
18 Article 8, Section 4a and Article 8A, Section 3 of Public Act
19 93-91, as amended, is reappropriated from the Road Fund to
20 the Department of Transportation for the same purposes.

21 Section 65. The sum of \$12,270,000, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2004, from the appropriation heretofore
24 made in Article 8, Section 27 of Public Act 93-91, as amended
25 by the Act, is reappropriated from the Federal Civil
26 Preparedness Administrative Fund to the Illinois Department
27 of Transportation for costs associated with Illinois
28 Terrorism Task Force approved purchases for homeland
29 security.

1 Section 70. The sum of \$13,477,877, or so much thereof as
2 may be necessary, and remains unexpended at the close of
3 business on June 30, 2004, from the appropriations and
4 reappropriation heretofore made for Local Traffic Signal
5 Maintenance Agreements and City, County and other State
6 Maintenance Agreements in Article 8, Section 4b1 and Article
7 8A, Section 3a1 of Public Act 93-91, as amended, is
8 reappropriated from the Road Fund to the Department of
9 Transportation for the same purposes.

10 DIVISION OF TRAFFIC SAFETY

11 AWARDS AND GRANTS

12 Section 75. The sum of \$2,821,014, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2004, from the appropriation and
15 reappropriation heretofore made, in Article 8, Section 5b1
16 and Article 8A, Section 4 of Public Act 93-91, as amended, is
17 reappropriated from the Cycle Rider Safety Training Fund to
18 the Department of Transportation for the same purposes.

19 DIVISION OF AERONAUTICS

20 AWARDS AND GRANTS

21 Section 80. The sum of \$1,507,038, or so much thereof as
22 may be necessary, and remains unexpended at the close of
23 business on June 30, 2004, from the appropriation and
24 reappropriation concerning airport improvements heretofore
25 made in Article 8, Section 18b2 and Article 8A, Section 6a2
26 of Public Act 93-91, as amended, is reappropriated from the
27 General Revenue Fund to the Department of Transportation for
28 the same purposes.

29 HIGHWAY SAFETY PROGRAM - DIVISION OF TRAFFIC SAFETY

30 AWARDS AND GRANTS

31 Section 85. The sum of \$10,218,790, or so much thereof as

1 may be necessary, and remains unexpended at the close of
2 business on June 30, 2004, from the appropriation and
3 reappropriation concerning Highway Safety Grants heretofore
4 made in Article 8, Section 23 and Article 8A, Section 7a of
5 Public Act 93-91, as amended, is reappropriated from the Road
6 Fund to the Department of Transportation for the purpose of
7 Local Government Projects by Municipalities and Counties.

8 Section 90. The sum of \$1,992,182, or so much thereof as
9 may be necessary, and remains unexpended at the close of
10 business on June 30, 2004, from the appropriation and
11 reappropriation concerning Section 163 Impaired Driving
12 Incentive Grants (.08 alcohol) heretofore made in Article 8,
13 Section 25 and Article 8A, Section 7a1 of Public Act 93-91,
14 as amended, is reappropriated from the Road Fund to the
15 Department of Transportation for the purpose of Local
16 Government Projects by Municipalities and Counties.

17 Section 95. The sum of \$3,764,715, or so much thereof as
18 may be necessary, and remains unexpended at the close of
19 business on June 30, 2004 from the appropriation and
20 reappropriation concerning Alcohol Traffic Safety Grants
21 (410) heretofore made in Article 8, Section 24 and Article
22 8A, Section 7a2 of Public Act 93-91, as amended, is
23 reappropriated from the Road Fund to the Department of
24 Transportation for the purpose of Local Government Projects
25 by Municipalities and Counties.

26 PUBLIC TRANSPORTATION DIVISION

27 LUMP SUMS

28 Section 100. The sum of \$261,763, or so much thereof as
29 may be necessary, and remains unexpended at the close of
30 business on June 30, 2004, from the appropriation and
31 reappropriation heretofore made for public transportation

1 technical studies in Article 8, Section 19a and Article 8A,
2 Section 8a of Public Act 93-91, as amended, is reappropriated
3 from the General Revenue Fund to the Department of
4 Transportation for the same purposes.

5 Section 105. The sum of \$1,686,599, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2004, from the appropriation and
8 reappropriation heretofore made in Article 8, Section 19a1
9 and Article 8A, Section 8a1 of Public Act 93-91, as amended,
10 is reappropriated from the Federal Mass Transit Trust Fund to
11 the Department of Transportation for federal reimbursement of
12 transit studies as provided by the Transportation Equity Act
13 for the 21st Century.

14 Section 110. The sum of \$0, or so much thereof as may be
15 necessary, and remains unexpended at the close of business on
16 June 30, 2004, from the reappropriation heretofore made in
17 Article 8A, Section 14a11, of Public Act 93-91, as amended,
18 is reappropriated from the General Revenue Fund to the
19 Illinois Department of Transportation for a grant to the
20 University of Illinois at Chicago's Urban Transportation
21 Center to study the PACE bus system in DuPage County.

22 Section 115. No contract shall be entered into or
23 obligation incurred or any expenditure made from a
24 reappropriation herein made in:

25 Section 80 GRF Aeronautics

26 of this Article until after the purpose and the amount of
27 such expenditure has been approved in writing by the
28 Governor.

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ARTICLE 76

Section 5. The following named amounts, or so much thereof as may be necessary, are appropriated to the Illinois Emergency Management Agency for the objects and purposes hereinafter named:

MANAGEMENT AND ADMINISTRATIVE SUPPORT

Payable from General Revenue Fund:

For Personal Services	590,000
For Employee Retirement Contributions	
Paid by Employer	0
For State Contributions to State	
Employees' Retirement System	95,000
For State Contributions to	
Social Security	45,250
For Contractual Services	368,600
For Travel	3,800
For Commodities	3,500
For Printing	7,600
For Equipment	6,900
For Electronic Data Processing	19,600
For Telecommunications	15,200
For Operation of Auto Equipment	5,300
For Training and Education	<u>206,300</u>
Total	\$1,367,050

Payable from Radiation Protection Fund:

For Personal Services	186,900
For Employee Retirement Contributions	
Paid by Employer	5,600
For State Contributions to State	
Employees' Retirement System	30,100
For State Contributions to	
Social Security	14,300
For Group Insurance	48,000

1	For Contractual Services	220,800
2	For Travel	10,000
3	For Commodities	5,400
4	For Printing	51,500
5	For Electronic Data Processing	42,700
6	For Telecommunications Services	11,700
7	For Operation of Auto Equipment	<u>16,100</u>
8	Total	\$643,100
9	Payable from Nuclear Safety Emergency	
10	Preparedness Fund:	
11	For Personal Services	2,406,650
12	For Employee Retirement Contributions	
13	Paid by Employer	72,200
14	For State Contributions to State	
15	Employees' Retirement System	387,600
16	For State Contributions to	
17	Social Security	184,150
18	For Group Insurance	540,000
19	For Contractual Services	762,200
20	For Travel	18,300
21	For Commodities	54,500
22	For Printing	2,000
23	For Equipment	61,500
24	For Electronic Data Processing	32,300
25	For Telecommunications Services	26,200
26	For Operation of Auto Equipment	<u>31,250</u>
27	Total	\$4,578,850
28	Payable from Nuclear Civil Protection Planning Fund:	
29	For Federal Projects	300,000
30	Payable from the Emergency Management	
31	Preparedness Fund:	
32	For an Emergency Management	
33	Preparedness Program	5,675,000
34	Payable from Federal Civil Preparedness	

1	Administrative Fund:	
2	For Training and Education	717,300
3	For Terrorism Preparedness and	
4	Training costs in the current	
5	and prior years	<u>281,093,000</u>
6	Total	\$287,785,300

7 Whenever it becomes necessary for the State or any
8 governmental unit to furnish in a disaster area emergency
9 services directly related to or required by a disaster and
10 existing funds are insufficient to provide such services, the
11 Governor may, when he considers such action in the best
12 interest of the State, release funds from the General Revenue
13 disaster relief appropriation in order to provide such
14 services or to reimburse local governmental bodies furnishing
15 such services. Such appropriation may be used for payment of
16 the Illinois National Guard when called to active duty in
17 case of disaster, and for the emergency purchase or renting
18 of equipment and commodities. Such appropriation shall be
19 used for emergency services and relief to the disaster area
20 as a whole and shall not be used to provide private relief to
21 persons sustaining property damages or personal injury as a
22 result of a disaster.

23	Payable from General Revenue Fund:	
24	For disaster relief costs incurred	
25	in current and prior years	839,500

26 Section 10. The following named amounts, or so much
27 thereof as may be necessary, respectively, are appropriated
28 to the Illinois Emergency Management Agency for grants to
29 local emergency organizations for objects and purposes
30 hereinafter named:

31 Payable from the Federal Hardware

1	Assistance Fund:	
2	For Communications and Warning Systems	500,000
3	For Emergency Operating Centers	500,000
4	Payable from the Federal Civil Prepared-	
5	ness Administrative Fund:	
6	For Urban Search and Rescue	<u>2,000,000</u>
7	Total	\$3,000,000

8 Section 15. The amount of \$444,789, or so much thereof
9 as may be necessary and as remains unexpended at the close of
10 business on June 30, 2004, from a reappropriation heretofore
11 made in Public Act 93-68, Article 1, Section 8, is
12 reappropriated from the General Revenue Fund to the Illinois
13 Emergency Management Agency for providing services and for
14 costs associated with homeland security.

15 Section 20. The sum of \$63,300, or so much thereof as
16 may be necessary, is appropriated from the Radiation
17 Protection Fund to the Illinois Emergency Management Agency
18 for licensing facilities where radioactive uranium and
19 thorium mill tailings are generated or located, and related
20 costs for regulating the decontamination and decommissioning
21 of such facilities and for identification, decontamination
22 and environmental monitoring of unlicensed properties
23 contaminated with such radioactive mill tailings.

24 Section 25. The amount of \$100,000, or so much thereof
25 as may be necessary, is appropriated to the Illinois
26 Emergency Management Agency from the September 11th Fund for
27 grants, contracts and administrative expenses pursuant to 625
28 ILCS 5/3-653, including prior year costs.

29 Section 30. The following named amounts, or so much
30 thereof as may be necessary, are appropriated to the Illinois

1 Emergency Management Agency for the objects and purposes
2 hereinafter named:

3 OPERATIONS

4 Payable from General Revenue Fund:

5	For Personal Services	1,137,400
6	For Employee Retirement Contributions	
7	Paid by Employer	0
8	For State Contributions to State Employees'	
9	Retirement System	183,200
10	For State Contributions to Social Security	87,000
11	For Contractual Services	84,700
12	For Travel	6,000
13	For Commodities	2,800
14	For Printing	4,500
15	For Equipment	38,400
16	For Electronic Data Processing	10,600
17	For Telecommunications	190,600
18	For Operation of Auto Equipment	<u>22,300</u>
19	Total	\$1,767,500

20 Payable from Nuclear Safety Emergency

21 Preparedness Fund:

22	For Personal Services	810,300
23	For Employee Retirement Contributions	
24	Paid by Employer	24,300
25	For State Contributions to State Employees'	
26	Retirement System	130,500
27	For State Contributions to Social Security	62,000
28	For Group Insurance	240,000
29	For Contractual Services	373,900
30	For Travel	39,500
31	For Commodities	54,300
32	For Printing	4,000
33	For Equipment	84,500
34	For Electronic Data Processing	7,000

1	For Telecommunications	383,500
2	For Operation of Auto Equipment	<u>18,000</u>
3	Total	\$2,231,800
4	Payable from the Emergency Management	
5	Preparedness Fund:	
6	For an Emergency Management	
7	Preparedness Program	1,500,000
8	Payable from Federal Civil Preparedness	
9	Administrative Fund:	
10	For Training and Education	350,000

11 Section 35. The following named amounts, or so much
 12 thereof as may be necessary, respectively, are appropriated
 13 to the Illinois Emergency Management Agency for the objects
 14 and purposes hereinafter enumerated:

15 RADIATION SAFETY

16	Payable from Radiation Protection Fund:	
17	For Personal Services	2,634,000
18	For Employee Retirement Contributions	
19	Paid by Employer	79,000
20	For State Contributions to State	
21	Employees' Retirement System	424,200
22	For State Contributions to	
23	Social Security	201,500
24	For Group Insurance	516,000
25	For Contractual Services	211,300
26	For Travel	100,000
27	For Commodities	13,200
28	For Equipment	53,700
29	For Electronic Data Processing	42,700
30	For Telecommunications	11,700
31	For Operation of Auto	37,000
32	For Refunds	<u>100,000</u>
33	Total	\$4,424,300

1 Section 40. The sum of \$100,000, or so much thereof as
 2 may be necessary, is appropriated from the Radiation
 3 Protection Fund to the Illinois Emergency Management Agency
 4 for reimbursing other governmental agencies for their
 5 assistance in responding to radiological emergencies.

6 Section 45. The sum of \$250,000, or so much thereof as
 7 may be necessary, is appropriated from the Radiation
 8 Protection Fund to the Illinois Emergency Management Agency
 9 for recovery and remediation of radioactive materials and
 10 contaminated facilities or properties when such expenses
 11 cannot be paid by a responsible person or an available
 12 surety.

13 Section 50. The amount of \$380,000, or so much thereof
 14 as may be necessary, is appropriated from the Indoor Radon
 15 Mitigation Fund to the Illinois Emergency Management Agency
 16 for expenses relating to the federally funded State Indoor
 17 Radon Abatement Program.

18 Section 55. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 to the Illinois Emergency Management Agency for the objects
 21 and purposes hereinafter enumerated:

22 NUCLEAR FACILITY SAFETY

23 Payable from Nuclear Safety Emergency

24 Preparedness Fund:

25 For Personal Services3,660,150

26 For Employee Retirement Contributions

27 Paid by Employer109,800

28 For State Contributions to State

29 Employees' Retirement System589,500

30 For State Contributions to

1	Social Security	280,000
2	For Group Insurance	612,000
3	For Contractual Services	651,800
4	For Travel	101,100
5	For Commodities	135,300
6	For Printing	4,000
7	For Equipment	152,700
8	For Electronic Data Processing	397,900
9	For Telecommunications Services	383,000
10	For Operation of Auto	<u>14,500</u>
11	Total	\$7,091,750

12 Section 60. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated to the Illinois
 14 Emergency Management Agency for the objects and purposes
 15 hereinafter named:

16 DISASTER ASSISTANCE AND PREPAREDNESS

17 Payable from General Revenue Fund:

18	For Personal Services	394,000
19	For Employee Retirement Contributions	
20	Paid by Employer	0
21	For State Contributions to State	
22	Employees' Retirement System	63,500
23	For State Contributions to Social	
24	Security	30,100
25	For Commodities	1,000
26	For Printing	1,300
27	For Electronic Data Processing	5,100
28	For Telecommunications Services	8,200
29	For Operation of Automotive Equipment	6,500
30	State Share of Individual and Household	
31	Grant Program for Disaster	
32	Declarations:	
33	In current year	299,700

1	In prior years	<u>192,000</u>
2	Total	\$1,001,400
3	Payable from Nuclear Safety Emergency Preparedness Fund:	
4	For Personal Services	437,050
5	For Employee Retirement Contributions	
6	Paid by Employer	13,100
7	For State Contributions to State	
8	Employees' Retirement System	70,400
9	For State Contributions to Social	
10	Security	33,450
11	For Group Insurance	108,000
12	For Contractual Services	82,250
13	For Travel	38,000
14	For Commodities	11,850
15	For Printing	6,000
16	For Equipment	20,800
17	For Electronic Data Processing	5,000
18	For Telecommunications Services	7,500
19	For Operation of Automotive Equipment	14,000
20	For compensation to local governments	
21	for expenses attributable to implementation	
22	and maintenance of plans and programs	
23	authorized by the Nuclear Safety	
24	Preparedness Act including expenses	
25	incurred prior to July 1, 1997	<u>650,000</u>
26	Total	\$1,497,400
27	Payable from the Federal Aid Disaster Fund:	
28	Federal Share of Individual and Household	
29	Program for Disaster Declarations:	
30	In Current Year	21,000,000
31	In prior years	1,500,000
32	For State administration of the	
33	Individual and Household Grant Program	1,000,000
34	For Federal Disaster Declarations:	

1	In Prior Years	45,000,000
2	In Current Year	30,000,000
3	For State administration of the	
4	Federal Disaster Relief Program	1,000,000
5	Disaster Relief - Hazard Mitigation	
6	in Current Year	8,000,000
7	in Prior Years	35,000,000
8	For State administration of the	
9	Hazard Mitigation Program	<u>1,000,000</u>
10	Total	\$143,500,000
11	Payable from the Emergency Planning and Training Fund:	
12	For Activities as a Result of the Illinois	
13	Emergency Planning and Community Right	
14	To Know Act	150,000
15	Payable from the Nuclear Civil Protection Planning Fund:	
16	For Federal Projects	500,000
17	For Flood Mitigation Assistance	<u>3,000,000</u>
18	Total	\$3,650,000
19	Payable from the Federal Civil Preparedness Administrative	
20	Fund:	
21	For Training and Education	1,194,000
22	Payable from the Emergency Management Preparedness Fund:	
23	For Emergency Management Preparedness	3,025,000

24 Section 65. The following named amounts, or so much
 25 thereof as may be necessary, respectively, are appropriated
 26 to the Illinois Emergency Management Agency for the objects
 27 and purposes hereinafter enumerated:

28 ENVIRONMENTAL SAFETY

29	Payable from Nuclear Safety Emergency	
30	Preparedness Fund:	
31	For Personal Services	1,567,900
32	For Employee Retirement Contributions	
33	Paid by Employer	47,000

1	For State Contributions to State	
2	Employees' Retirement System	252,500
3	For State Contributions to	
4	Social Security	119,950
5	For Group Insurance	300,000
6	For Contractual Services	421,600
7	For Travel	41,500
8	For Commodities	72,100
9	For Printing	4,000
10	For Equipment	146,200
11	For Electronic Data Processing	17,500
12	For Telecommunications	28,000
13	For Operation of Auto	<u>14,500</u>
14	Total	\$3,032,750
15	Payable from Low-Level Radioactive Waste	
16	Facility Development and Operation Fund:	
17	For Refunds for Overpayments made by Low-	
18	Level Waste Generators	5,000

19 Section 70. The sum of \$1,865,450, or so much thereof as
 20 may be necessary, is appropriated from the Radiation
 21 Protection Fund to the Illinois Emergency Management Agency
 22 for licensing facilities where radioactive uranium and
 23 thorium mill tailings are generated or located, and related
 24 costs for regulating the decontamination and decommissioning
 25 of such facilities and for identification, decontamination
 26 and environmental monitoring of unlicensed properties
 27 contaminated with such radioactive mill tailings.

28 Section 75. The sum of \$150,000, or so much thereof as
 29 may be necessary, is appropriated from the Radiation
 30 Protection Fund to the Illinois Emergency Management Agency
 31 to conduct studies, investigations, training, research and
 32 demonstrations relating to the control or measurement of

1 radiation, the effects on health of exposure to radiation,
2 and related problems under funding agreements with the
3 Federal Government, interstate agencies or other sources.

4 Section 80. The sum of \$713,700, or so much thereof as
5 may be necessary, is appropriated from the Radiation
6 Protection Fund to the Illinois Emergency Management Agency
7 for the purpose of funding costs related to environmental
8 cleanup of the Ottawa Radiation Areas Superfund Project under
9 cooperative agreements with the Federal Government.

10 Section 85. The sum of \$100,000, or so much thereof as
11 may be necessary, is appropriated from the Nuclear Safety
12 Emergency Preparedness Fund to the Illinois Emergency
13 Management Agency for related training and travel expenses
14 and to reimburse the Illinois State Police and the Illinois
15 Commerce Commission for costs incurred for activities related
16 to inspecting and escorting shipments of spent nuclear fuel,
17 high-level radioactive waste, and transuranic waste in
18 Illinois as provided under the rules of the Agency.

19 Section 90. The sum of \$200,000, or so much thereof as
20 may be necessary, is appropriated from the Sheffield Agreed
21 Order Fund to the Illinois Emergency Management Agency for
22 the care, maintenance, monitoring, testing, remediation and
23 insurance of the low-level radioactive waste disposal site
24 near Sheffield, Illinois.

25 Section 95. The sum of \$828,550, or so much thereof as
26 may be necessary, is appropriated from the Low-Level
27 Radioactive Waste Facility Development and Operation Fund to
28 the Illinois Emergency Management Agency for use in
29 accordance with Section 14(a) of the Illinois Low-Level
30 Radioactive Waste Management Act for costs related to

1 establishing a low-level radioactive waste disposal facility.

2 Section 100. The sum of \$436,600, or so much thereof as
3 may be necessary, is appropriated from the Build Illinois
4 Bond Fund to the Illinois Emergency Management Agency for the
5 capital costs associated with the Gubernatorial Proclamation
6 of disaster dated April 21, 2004, relating to Kankakee,
7 LaSalle, Putnam, and Will Counties.

8 Section 105. No contract shall be entered into or
9 obligation incurred for any expenditures made from an
10 appropriation herein made in Section 100 until after the
11 purpose and amounts have been approved in writing by the
12 Governor.

13 Section 110. Certain Federal receipts shall be placed in
14 the General Revenue Fund, pursuant to law and regulation, as
15 reimbursement for the Federal share of expenditures made from
16 General Revenue appropriations in Sections 5, 30, 60 and 100
17 of this Article. Other Federal receipts shall be paid into
18 the proper trust fund and shall be available for expenditure
19 only pursuant to the trust fund appropriations in Sections 5,
20 10, 30, 50, 60 and 100 of this Article or suitable
21 appropriation made by the General Assembly.

22 ARTICLE 77

23 Section 5. The following named amounts, or so much
24 thereof as may be necessary, respectively, are appropriated
25 to the Department of State Police for the following purposes:

26 DIVISION OF ADMINISTRATION

27 Payable from General Revenue Fund:

28 For Personal Services 6,581,700

29 For Employee Retirement Contributions

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	1,060,100
4	For State Contributions to	
5	Social Security	436,800
6	For Contractual Services	4,067,500
7	For Travel	64,500
8	For Commodities	525,800
9	For Printing	94,300
10	For Equipment	85,200
11	For Telecommunications Services	185,200
12	For Operation of Auto Equipment	223,100
13	For Expenses of Apprehension of	
14	Fugitives	0
15	For Contractual Services:	
16	For Payment of Tort Claims	58,000
17	For Refunds	7,100
18	For Expenses regarding implementation	
19	of the Juvenile Justice Reform	
20	provisions	174,700
21	For Expenses associated with the	
22	Videotaping of Interrogations	0
23	For deposit into the General	
24	Obligation Bond Retirement and	
25	Interest Fund for costs associated	
26	with the debt service payments	
27	of rolling stock and capital	
28	equipment	<u>0</u>
29	Total	\$13,564,000
30	Payable from Missing and Exploited Children	
31	Trust Fund:	
32	For the Administration and fulfillment	
33	of its responsibilities under the	
34	Intergovernmental Missing Child	

1 Recovery Act of 19840
 2 Payable from the State Police Wireless
 3 Service Emergency Fund:
 4 For costs associated with the
 5 administration and fulfillment
 6 of its responsibilities under
 7 the Wireless Emergency Telephone
 8 Safety Act2,000,000
 9 Payable from the State Police Vehicle Fund:
 10 For equipment150,000

11 Section 10. The sum of \$3,500,000, or so much thereof as
 12 may be necessary, is appropriated from the State Asset
 13 Forfeiture Fund to the Department of State Police for payment
 14 of their expenditures as outlined in the Illinois Drug Asset
 15 Forfeiture Procedure Act, the Cannabis Control Act, the
 16 Controlled Substances Act, and the Environmental Safety Act.

17 Section 15. The sum of \$2,500,000, or so much thereof as
 18 may be necessary, is appropriated from the Federal Asset
 19 Forfeiture Fund to the Department of State Police for payment
 20 of their expenditures in accordance with the Federal
 21 Equitable Sharing Guidelines.

22 Section 20. The following named amounts, or so much
 23 thereof as may be necessary, respectively, are appropriated
 24 to the Department of State Police for the following purposes:

25 INFORMATION SERVICES BUREAU

26 Payable from General Revenue Fund:
 27 For Personal Services 4,856,900
 28 For Employee Retirement Contributions
 29 Paid by Employer0
 30 For State Contributions to State
 31 Employees' Retirement System782,300

1	For State Contributions to	
2	Social Security	363,500
3	For Contractual Services	948,200
4	For Travel	38,000
5	For Commodities	34,000
6	For Printing	35,200
7	For Equipment	3,100
8	For Electronic Data Processing	2,222,700
9	For Telecommunications Services	<u>625,500</u>
10	Total	\$9,909,400

11 Payable from LEADS Maintenance Fund:

12	For Expenses Related to LEADS	
13	System	3,500,000

14 Section 25. The following named amounts, or so much
 15 thereof as may be necessary, respectively, are appropriated
 16 to the Department of State Police for the following purposes:

17 DIVISION OF OPERATIONS

18 Payable from General Revenue Fund:

19	For Personal Services	53,346,900
20	For Employee Retirement Contributions	
21	Paid by Employer	0
22	For State Contributions to State	
23	Employees' Retirement System	8,592,100
24	For State Contributions to	
25	Social Security	2,256,200
26	For Contractual Services	5,597,900
27	For Travel	600,900
28	For Commodities	678,900
29	For Printing	122,400
30	For Equipment	1,058,800
31	For Electronic Data Processing	88,000
32	For Telecommunications Services	2,263,000
33	For Expenses Regarding Implementation	

1	of the Statewide Radio	
2	Communication System	0
3	For Operation of Auto Equipment	7,074,900
4	For Expenses Associated with Project X	<u>0</u>
5	Total	\$81,680,000
6	Payable from the Road Fund:	
7	For Personal Services	87,487,000
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	9,036,300
12	For State Contributions to	
13	Social Security	<u>786,700</u>
14	Total	\$97,310,000
15	Payable from Transportation Regulatory Fund:	
16	For Personal Services	681,950
17	For Employee Retirement Contributions	
18	Paid by Employer	20,500
19	For State Contributions to State	
20	Employees' Retirement System	109,900
21	For State Contributions to	
22	Social Security	52,050
23	For Group Insurance	132,000
24	For Contractual Services	27,600
25	For Travel	16,500
26	For Commodities	7,200
27	For Equipment	0
28	For Telecommunications Services	100,000
29	For Operation of Auto Equipment	<u>44,000</u>
30	Total	1,191,700
31	Payable from the Traffic and Criminal	
32	Conviction Surcharge Fund:	
33	For Personal Services	2,938,500
34	For Employee Retirement Contributions	

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	473,300
4	For State Contributions to	
5	Social Security	81,100
6	For Group Insurance	612,000
7	For Contractual Services	480,300
8	For Travel	68,800
9	For Commodities	166,600
10	For Printing	22,000
11	For Telecommunications Services	108,200
12	For Operation of Auto Equipment	<u>186,800</u>
13	Total	\$5,137,600
14	Payable from the State Police Services Fund:	
15	For Payment of Expenses:	
16	Fingerprint Program	8,000,000
17	For Payment of Expenses:	
18	Federal & IDOT Programs	3,780,000
19	For Payment of Expenses:	
20	Riverboat Gambling	9,300,000
21	For Payment of Expenses:	
22	Miscellaneous Programs	<u>3,270,000</u>
23	Total	\$24,350,000
24	Payable from the Illinois State Police	
25	Federal Projects Fund:	
26	For Payment of Expenses	15,350,000
27	Payable from the Motor Carrier Safety Inspection Fund:	
28	For expenses associated with the	
29	enforcement of Federal Motor Carrier	
30	Safety Regulations and related	
31	Illinois Motor Carrier	
32	Safety Laws	2,400,000

33 Section 30. The sum of \$14,062,208, or so much thereof

1 as may be necessary and remains unexpended on June 30, 2004,
 2 from appropriations heretofore made in Article 7, Section 85
 3 of Public Act 93-91, as amended, is re-appropriated to the
 4 Department of State Police from the Federal Civil
 5 Preparedness Administrative Fund for Terrorism Task Force
 6 Approved Purchases for Homeland Security.

7 Section 35. The following amounts, or so much thereof as
 8 may be necessary for the objects and purposes hereinafter
 9 named, are appropriated from the General Revenue Fund and the
 10 Drug Traffic Prevention Fund to the Department of State
 11 Police, Division of Operations, pursuant to the provisions of
 12 the "Intergovernmental Drug Laws Enforcement Act" for Grants
 13 to Metropolitan Enforcement Groups.

14 For Grants to Metropolitan

15 Enforcement Groups:

16	Payable from General Revenue Fund	710,400
17	Payable from Drug Traffic Prevention Fund	120,000

18 Section 40. In the event of the receipt of funds from
 19 the Motor Vehicle Theft Prevention Council, through a grant
 20 from the Criminal Justice Information Authority, the amount
 21 of \$1,200,000, or so much thereof as may be necessary, is
 22 appropriated from the State Police Motor Vehicle Theft
 23 Prevention Trust Fund to the Department of State Police for
 24 payment of expenses.

25 Section 45. The sum of \$1,500,000 or so much thereof as
 26 may be necessary, is appropriated from the State Police
 27 Whistleblower Reward and Prevention Fund to the Department of
 28 State Police for payment of their expenditures for state law
 29 enforcement purposes in accordance with the State
 30 Whistleblower Protection Act.

1 Section 50. The following amounts, or so much thereof as
 2 may be necessary, respectively, are appropriated from the
 3 General Revenue Fund to the Department of State Police for
 4 expenses of Racetrack Investigative Services under the
 5 "Illinois Horse Racing Act of 1975":

DIVISION OF OPERATIONS

RACETRACK INVESTIGATION UNIT

8	For Personal Services	513,000
9	For Employee Retirement Contributions	
10	Paid by Employer	0
11	For State Contributions to State	
12	Employees' Retirement System	82,700
13	For State Contributions to	
14	Social Security	<u>8,900</u>
15	Total	\$604,600

16 Section 55. The following amounts, or so much thereof as
 17 may be necessary, respectively, are appropriated from the
 18 General Revenue Fund to the Department of State Police for
 19 the expenses of Fraud Investigations:

DIVISION OF OPERATIONS

FINANCIAL FRAUD AND FORGERY UNIT

22	For Personal Services	3,994,500
23	For Employee Retirement Contributions	
24	Paid by Employer	0
25	For State Contributions to State	
26	Employees' Retirement System	643,400
27	For State Contributions to	
28	Social Security	<u>57,500</u>
29	Total	\$4,695,400

30 Section 60. The sum of \$250,000, or so much thereof as
 31 may be necessary, is appropriated from the Medicaid Fraud and
 32 Abuse Prevention Fund to the Department of State Police,

1 Division of Operations - Financial Fraud and Forgery Unit for
2 the detection, investigation or prosecution of recipient or
3 vendor fraud.

4 Section 65. The following named amounts, or so much
5 thereof as may be necessary, respectively, are appropriated
6 to the Department of State Police for the following purposes:

7 DIVISION OF FORENSIC SERVICES AND IDENTIFICATION

8 Payable from the General Revenue Fund:

9	For Personal Services	33,628,900
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	5,416,300
14	For State Contributions to	
15	Social Security	2,379,100
16	For Contractual Services	7,660,800
17	For Travel	116,200
18	For Commodities	1,810,600
19	For Printing	77,900
20	For Equipment	1,981,400
21	For Electronic Data Processing	179,300
22	For Telecommunications Services	571,000
23	For Operation of Auto Equipment	164,200
24	For Administration of a Statewide Sexual	
25	Assault Evidence Collection Program	97,200
26	For Operational Expenses Related to the	
27	Combined DNA Index System	<u>4,102,100</u>
28	Total	\$58,185,000
29	For Administration and Operation	
30	of State Crime Laboratories:	
31	Payable from State Crime Laboratory Fund	650,000
32	Payable from State Police	
33	DUI Fund	650,000

1 Payable from State Offender DNA
 2 Identification System Fund1,300,000

3 Section 70. The sum of \$350,000, or so much thereof as
 4 may be necessary, is appropriated to the Department of State
 5 Police, Division of Forensic Services and Identification,
 6 from the Firearm Owner's Notification Fund for the
 7 administration and operation of the Firearm Owner's
 8 Identification Card Program.

9 Section 75. The following amounts, or so much thereof as
 10 may be necessary, respectively, are appropriated to the
 11 Department of State Police for Internal Investigation
 12 expenses as follows:

13 DIVISION OF INTERNAL INVESTIGATION

14 Payable from the General Revenue Fund:
 15 For Personal Services1,484,000
 16 For Employee Retirement Contributions
 17 Paid by Employer0
 18 For State Contributions to State
 19 Employees' Retirement System239,000
 20 For State Contributions to
 21 Social Security40,700
 22 For Contractual Services123,600
 23 For Travel16,300
 24 For Commodities22,400
 25 For Printing3,600
 26 For Equipment17,200
 27 For Telecommunications Services86,400
 28 For Operation of Auto Equipment90,800
 29 Total \$2,124,000

30 Section 80. The sum of \$175,000, or so much thereof as
 31 may be necessary, is appropriated from the General Revenue

1 Fund to the Illinois State Police for grants to local
 2 agencies for the purchase of criminal investigation
 3 equipment.

4 ARTICLE 78

5 Section 5. The following named amounts, or so much
 6 thereof as may be necessary, respectively, for the objects
 7 and purposes hereinafter named, are appropriated to meet the
 8 ordinary and contingent expenses of the Law Enforcement
 9 Training Standards Board:

10 OPERATIONS

11 Payable from the Traffic and Criminal

12 Conviction Surcharge Fund:

13 For Personal Services1,163,200

14 For Employee Retirement Contributions

15 Paid by Employer34,900

16 For State Contributions to State

17 Employees' Retirement System187,400

18 For State Contributions to

19 Social Security89,450

20 For Group Insurance312,000

21 For Contractual Services134,050

22 For Travel42,200

23 For Commodities13,000

24 For Printing5,000

25 For Equipment39,000

26 For Electronic Data Processing69,000

27 For Telecommunications Services36,600

28 For Operation of Auto Equipment18,200

29 For Expenses Related to the Audit of

30 Assessment Collection and Remittance To

31 and Expenditures From the Traffic and

32 Criminal Conviction Surcharge Fund0

1 For payment of and/or services
 2 related to the administration
 3 of HB576 investigations50,000
 4 Total \$2,194,000

5 Payable from the Police Training Board Services Fund:
 6 For payment of and/or services
 7 related to law enforcement training
 8 in accordance with statutory provisions
 9 of the Law Enforcement Intern
 10 Training Act100,000

11 Payable from the Death Certificate Surcharge Fund:
 12 For payment of and/or services
 13 related to death investigation
 14 in accordance with statutory
 15 provisions of the Vital Records
 16 Act126,100

17 Section 10. The following named amount, or so much
 18 thereof as may be necessary, respectively, for the objects
 19 and purposes hereinafter named, is appropriated to the Law
 20 Enforcement Training Standards Board as follows:

21 GRANTS-IN-AID

22 Payable from the Traffic and Criminal
 23 Conviction Surcharge Fund:
 24 For payment of and/or reimbursement
 25 of training and training services
 26 in accordance with statutory provisions11,267,400

27 ARTICLE 79

28 Section 5. The following named amounts, or so much
 29 thereof as may be necessary, respectively, are appropriated
 30 from the General Revenue Fund for the objects and purposes
 31 hereinafter named, to meet the ordinary and contingent

1 expenses of the State Police Merit Board:

2 For Personal Services 331,300

3 For Employee Retirement Contributions

4 Paid by Employer0

5 For State Contributions to State

6 Employees' Retirement System53,400

7 For State Contributions to

8 Social Security25,500

9 For Contractual Services318,700

10 For Travel8,100

11 For Commodities5,700

12 For Printing5,700

13 For Equipment1,900

14 For Electronic Data Processing7,700

15 For Telecommunications Services11,500

16 For Operation of Automotive Equipment2,900

17 Total \$772,400

18 ARTICLE 80

19 Section 5. The following named amounts, or so much

20 thereof as may be necessary, respectively, for the objects

21 and purposes hereinafter named, are appropriated to meet the

22 ordinary and contingent expenses of the Illinois Criminal

23 Justice Information Authority:

24 OPERATIONS

25 Payable from General Revenue Fund:

26 For Personal Services 1,279,300

27 For Employee Retirement Contributions

28 Paid by Employer0

29 For State Contributions to State

30 Employees' Retirement System206,100

31 For State Contributions to

32 Social Security100,800

1	For Contractual Services	652,000
2	For Travel	16,300
3	For Commodities	15,450
4	For Printing	16,300
5	For Equipment	2,900
6	For Electronic Data Processing	263,100
7	For Telecommunications Services	82,200
8	For Operation of Auto Equipment	<u>6,700</u>
9	Total	\$2,641,150
10	Payable from Criminal Justice Information	
11	Systems Trust Fund:	
12	For Personal Services	879,300
13	For Employee Retirement Contributions	
14	Paid by Employer	26,400
15	For State Contributions to State	
16	Employees' Retirement System	141,600
17	For State Contributions to	
18	Social Security	68,000
19	For Group Insurance	204,000
20	For Contractual Services	233,650
21	For Travel	14,150
22	For Commodities	6,100
23	For Printing	4,000
24	For Equipment	4,500
25	For Electronic Data Processing	1,177,450
26	For Telecommunications Services	241,000
27	For Operation of Auto Equipment	<u>7,400</u>
28	Total	\$3,007,550

29 Section 10. The sum of \$39,579,300, or so much thereof
30 as may be necessary, is appropriated from the Criminal
31 Justice Trust Fund to the Illinois Criminal Justice
32 Information Authority for awards and grants to local units of
33 government and non-profit organizations.

1 Section 15. The following named sums, or so much thereof
 2 as may be necessary, are appropriated to the Illinois
 3 Criminal Justice Information Authority for awards and grants
 4 to state agencies:

5	Payable from the General Revenue Fund	960,000
6	Payable from the Criminal Justice	
7	Trust Fund	<u>13,359,600</u>
8	Total	\$14,319,600

9 Section 20. The following named sums, or so much thereof
 10 as needed, are appropriated to the Illinois Criminal Justice
 11 Information Authority for activities undertaken in support of
 12 federal assistance programs administered by units of state
 13 and local government and non-profit organizations:

14	Payable from the General Revenue Fund	796,800
15	Payable from the Criminal Justice	
16	Trust Fund	<u>5,600,000</u>
17	Total	\$6,396,800

18 Section 25. The following named amounts, or so much
 19 thereof as may be necessary, are appropriated to the Illinois
 20 Criminal Justice Information Authority for awards and grants
 21 and other monies received from federal agencies, from other
 22 units of government, and from private/not-for-profit
 23 organizations for activities undertaken in support of
 24 investigating issues in criminal justice and for undertaking
 25 other criminal justice information projects:

26	Payable from the Criminal Justice	
27	Trust Fund	1,700,000
28	Payable from the Criminal Justice	
29	Information Projects Fund	<u>200,000</u>
30	Total	\$1,900,000

1 Section 30. The following named amounts, or so much
 2 thereof as may be necessary, respectively, for the objects
 3 and purposes hereinafter named, are appropriated to the
 4 Illinois Criminal Justice Information Authority for awards,
 5 grants and operational support to implement the Motor Vehicle
 6 Theft Prevention Act:

7 Payable from the Motor Vehicle

8 Theft Prevention Trust Fund:

9	For Personal Services	203,950
10	For other Ordinary and Contingent Expenses	206,000
11	For Awards and Grants to federal	
12	and state agencies, units of local	
13	government, corporations, and	
14	neighborhood, community and business	
15	organizations to include operational	
16	activities and programs undertaken	
17	by the Authority in support of the	
18	Motor Vehicle Theft Prevention Act	7,000,000
19	For Refunds	<u>50,000</u>
20	Total	\$7,459,950

21 Section 35. The sum of \$40,000,000, or so much thereof
 22 as may be necessary, is appropriated from the Criminal
 23 Justice Trust Fund to the Illinois Criminal Justice
 24 Information Authority for awards and grants to state agencies
 25 and units of local government, to include operational
 26 activities and programs undertaken by the Authority, in
 27 support of Federal Crime Bill Initiatives.

28 Section 40. The following amount, or so much thereof as
 29 may be necessary, is appropriated to the Illinois Criminal
 30 Justice Information Authority for awards and grants to state
 31 agencies and units of local government, including operational
 32 expenses of the Authority in support of the Juvenile

1 Accountability Incentive Block Grant program:
 2 Payable from the Juvenile Accountability
 3 Incentive Block Grant Trust Fund17,540,000

4 ARTICLE 81

5 Section 5. The following named amounts, or so much of
 6 those amounts as may be necessary, respectively, are
 7 appropriated for the objects and purposes named, to meet the
 8 ordinary and contingent expenses of the Judicial Inquiry
 9 Board:

10 For Personal Services285,700
 11 For State Contributions to State Employees'
 12 Retirement System46,015
 13 For Retirement - Pension pick-up10,925
 14 For State Contributions to Social Security20,890
 15 For Contractual Services274,740
 16 For Travel25,000
 17 For Commodities2,500
 18 For Printing8,700
 19 For Equipment1,000
 20 For EDP0
 21 For Telecommunications9,500
 22 For Operations of Auto Equipment3,000
 23 Total \$687,970

24 ARTICLE 82

25 Section 5. The following named amounts, or so much of
 26 those amounts as may be necessary, respectively, for the
 27 objects and purposes named in this Section are appropriated
 28 from the General Revenue Fund to meet the ordinary and
 29 contingent expenses of the Office of the State Appellate
 30 Defender:

1	For Personal Services	12,328,517
2	For Employee Retirement Contributions	
3	Paid by Employer	39,000
4	For State Contribution to State Employees'	
5	Retirement System	1,985,631
6	For State Contributions to	
7	Social Security	943,131
8	For Contractual Services	2,218,134
9	For Travel	70,600
10	For Commodities	58,200
11	For Printing	36,750
12	For Equipment	50,000
13	For Electronic Data Processing	485,443
14	For Telecommunications	144,700
15	For Intern Program	<u>0</u>
16	Total, This Section	\$18,360,106

17 Section 10. The following named amounts, or so much of
18 those amounts as may be necessary, respectively, for the
19 objects and purposes named in this Section, are appropriated
20 to the Office of the State Appellate Defender for the
21 ordinary and contingent expenses of the Capital Litigation
22 Division:

23	For Personal Services	816,796
24	For Employee Retirement Contributions	
25	Paid by Employer	2,640
26	For State Contribution to State Employees'	
27	Retirement System	131,553
28	For State Contributions to	
29	Social Security	62,485
30	For Contractual Services	198,920
31	For Travel	20,000
32	For Commodities	4,000
33	For Printing	3,000

1	For Equipment	6,000
2	For Electronic Data Processing	4,000
3	For Telecommunications	<u>30,000</u>
4	Total, This Section	\$1,279,394

5 Section 15. The following named amounts, or so much of
6 those amounts as may be necessary, respectively, for the
7 objects and purposes named in this Section, are appropriated
8 to the Office of the State Appellate Defender for expenses
9 related to federally assisted programs to work on sex crimes
10 and crimes against the family appeals cases to which the
11 agency is appointed, to provide statewide training and
12 services to Illinois Public Defenders, and to enhance the
13 capability of public defenders in rural counties to
14 effectively represent their clients in appropriate cases,
15 making available expert witnesses and investigative services
16 to them:

17	Payable from State Appellate Defender	
18	Federal Trust Fund	525,000
19	For State matching purposes:	
20	Payable from Special State	
21	Projects Fund	<u>175,000</u>
22	Total, This Section	\$700,000

23 Section 20. The amount of \$2,728,000, or so much thereof
24 as may be necessary, is appropriated from the Capital
25 Litigation Trust Fund to the Office of the State Appellate
26 Defender for expenses incurred in providing assistance to
27 trial attorneys under subdivision (c)(5) of Section 10 of the
28 State Appellate Defender Act.

29 Section 25. The amount of \$157,000, or so much thereof
30 as may be necessary, is appropriated from the General Revenue
31 Fund to the Office of the State Appellate Defender for

1 expenses incurred to operate the Expungement Information
2 Program.

3 ARTICLE 83

4 Section 5. The following named amounts, or so much of
5 those amounts as may be necessary, respectively, are
6 appropriated to the Office of the State's Attorney Appellate
7 Prosecutor for the objects and purposes hereinafter named to
8 meet its ordinary and contingent expenses for the fiscal year
9 ending June 30, 2004:

10 For Personal Services:

11	Payable from General Revenue Fund for	
12	Collective Bargaining Unit	2,273,338
13	Payable from General Revenue Fund for	
14	Administrative Unit	797,667
15	Payable from State's Attorney Appellate	
16	Prosecutor's County Fund	641,071

17 For State Contribution to the State Employees'

18 Retirement System Pick Up:

19	Payable from General Revenue Fund for	
20	Collective Bargaining Unit	90,935
21	Payable from General Revenue Fund for	
22	Administrative Unit	32,217
23	Payable from State's Attorneys Appellate	
24	Prosecutor's County Fund	25,953

25 For State Contribution to the State Employees' Retirement
26 System:

27	Payable from General Revenue Fund for	
28	Collective Bargaining Unit	366,144
29	Payable from General Revenue Fund for	
30	Administrative Unit	128,472
31	Payable from State's Attorneys Appellate	
32	Prosecutor's County Fund	103,251

1 For State Contribution to Social Security:

2 Payable from General Revenue Fund for

3 Collective Bargaining Unit178,210

4 Payable from General Revenue Fund for

5 Administrative Unit55,286

6 Payable from State's Attorneys Appellate

7 Prosecutor's County Fund42,984

8 For County Reimbursement to State for Group Insurance:

9 Payable from State's Attorneys Appellate

10 Prosecutor's County Fund104,500

11 For Contractual Services:

12 Payable from General Revenue Fund300,355

13 Payable from State's Attorneys Appellate

14 Prosecutor's County Fund514,689

15 For Contractual Services for Tax Objection Casework:

16 Payable from General Revenue Fund66,666

17 Payable from State's Attorneys Appellate

18 Prosecutor's County Fund33,334

19 For Contractual Services for Rental of Real Property:

20 Payable from General Revenue Fund217,816

21 Payable from State's Attorneys Appellate

22 Prosecutor's County Fund126,427

23 For Travel:

24 Payable from General Revenue Fund16,720

25 Payable from State's Attorneys Appellate

26 Prosecutor's County Fund9,122

27 For Commodities:

28 Payable from General Revenue Fund14,915

29 Payable from State's Attorneys Appellate

30 Prosecutor's County Fund9,363

31 For Printing:

32 Payable from General Revenue Fund4,881

33 Payable from State's Attorneys Appellate

34 Prosecutor's County Fund3,582

1 For Equipment:

2 Payable from General Revenue Fund25,579

3 Payable from State's Attorneys Appellate

4 Prosecutor's County Fund30,884

5 For Electronic Data Processing:

6 Payable from General Revenue Fund16,150

7 Payable from State's Attorneys Appellate

8 Prosecutor's County Fund31,387

9 For Telecommunications:

10 Payable from General Revenue Fund20,900

11 Payable from State's Attorneys Appellate

12 Prosecutor's County Fund34,716

13 For Operation of Automotive Equipment:

14 Payable from General Revenue Fund10,640

15 Payable from State's Attorneys Appellate

16 Prosecutor's County Fund8,307

17 For Law Intern Program:

18 Payable from General Revenue Fund100

19 Payable from State's Attorneys Appellate

20 Prosecutor's County Fund27,419

21 For Continuing Legal Education:

22 Payable from General Revenue Fund100

23 Payable from Continuing Legal Education

24 Trust Fund\$150,000

25 For Legal Publications:

26 Payable from General Revenue Fund\$3,515

27 Payable from State's Attorneys Appellate

28 Prosecutor's County Fund13,924

29 For expenses for assisting County State's Attorneys for

30 services provided under the Illinois Public Labor Relations

31 Act:

32 For Personal Services:

33 Payable from General Revenue Fund77,811

34 Payable from State's Attorneys Appellate

1	Prosecutor's County Fund	43,758
2	For State Contribution to the State Employees' Retirement	
3	System Pick Up:	
4	Payable from General Revenue Fund	3,113
5	Payable from State's Attorneys Appellate	
6	Prosecutor's County Fund	1,751
7	For State Contribution to the State Employees' Retirement	
8	System:	
9	Payable from General Revenue Fund	12,532
10	Payable from State's Attorneys Appellate	
11	Prosecutor's County Fund	7,048
12	For Contribution to Social Security:	
13	Payable from General Revenue Fund	5,953
14	Payable from State's Attorneys Appellate	
15	Prosecutor's County Fund	3,347
16	For County Reimbursement to State for Group Insurance:	
17	Payable from State's Attorneys Appellate	
18	Prosecutor's County Fund	9,167
19	For Contractual Services:	
20	Payable from General Revenue Fund	6,316
21	Payable from State's Attorneys Appellate	
22	Prosecutor's County Fund	306,310
23	For Travel:	
24	Payable from General Revenue Fund	1,160
25	Payable from State's Attorneys Appellate	
26	Prosecutor's County Fund	1,153
27	For Commodities:	
28	Payable from General Revenue Fund	570
29	Payable from State's Attorneys Appellate	
30	Prosecutor's County Fund	781
31	For Equipment:	
32	Payable from General Revenue Fund	570
33	Payable from State's Attorneys Appellate	
34	Prosecutor's County Fund	1,194

1 For Operation of Automotive Equipment:

2 Payable from General Revenue Fund1,140

3 Payable from State's Attorneys Appellate

4 Prosecutor's County Fund1,107

5 For expenses pursuant to Narcotics Profit Forfeiture Act:

6 Payable from Narcotics Profit Forfeiture Fund0

7 For Expenses Pursuant to Drug Asset Forfeiture Procedure Act:

8 Payable from Narcotics Profit Forfeiture Fund1,350,000

9 For Expenses Pursuant to P.A. 84-1340, which requires the
10 Office of the State's Attorneys Appellate Prosecutor to
11 conduct training programs for Illinois State's Attorneys,
12 Assistant State's Attorneys and Law Enforcement Officers on
13 techniques and methods of eliminating or reducing the trauma
14 of testifying in criminal proceedings for children who serve
15 as witnesses in such proceedings; and other authorized
16 criminal justice training programs:

17 Payable from General Revenue Fund80,000

18 For Expenses Related to federally assisted Programs to assist
19 local State's Attorneys including violent crimes, drug
20 related cases and cases arising under the Narcotics Profit
21 Forfeiture Act on the request of the State's Attorney:

22 Payable from Special Federal Grant Project Fund ...2,800,000

23 For Local Matching Purposes:

24 Payable from State's Attorneys Appellate

25 Prosecutor's County Fund0

26 For State Matching Purposes:

27 Payable from General Revenue Fund0

28 For Expenses Pursuant to Grant Agreements For Training Grant
29 Programs:

30 Payable from Continuing Legal Education Trust Fund ..200,000

31 For Expenses Pursuant to the Capital

32 Crimes Litigation Act:

33 Payable from the Capital Litigation Trust Fund400,000

1 Section 10. The amount of \$2,700,000, or so much thereof
 2 as may be necessary, is appropriated from the General Revenue
 3 Fund to the Office of the State Appellate Prosecutor for a
 4 grant to the Cook County State's Attorney for expenses
 5 incurred in filing appeals in Cook County.

6 (Total, \$14,546,300; General Revenue Fund, \$7,509,771;
 7 Office of the State's Attorneys Appellate Prosecutor's County
 8 Fund, \$2,136,529; Continuing Legal Education Trust Fund,
 9 \$350,000; Narcotics Profit Forfeiture Fund, \$1,350,000;
 10 Special Federal Grant Project Funds, \$2,800,000; Capital
 11 Litigation Trust Fund, \$400,000)

12 Section 15. For Appropriation to the State Treasurer for
 13 Expenses Incurred by State's Attorneys other than Cook
 14 County:

15 Payable from the Capital Litigation Trust
 16 Fund1,000,000

17 ARTICLE 84

18 Section 5. The following named amounts, or so much
 19 thereof as may be necessary, respectively, are appropriated
 20 for the ordinary and contingent expenses of the Office of the
 21 State Fire Marshal, as follows:

22 GENERAL OFFICE

23 Payable from the Fire Prevention Fund:
 24 For Personal Services6,664,400
 25 For Employee Retirement Contributions
 26 Paid by Employer200,000
 27 For State Contributions to the State
 28 Employees' Retirement System1,073,400
 29 For State Contributions to Social Security446,600
 30 For Group Insurance1,560,000

1	For Contractual Services	726,000
2	For Travel	100,000
3	For Commodities	50,000
4	For Printing	40,900
5	For Equipment	410,000
6	For Electronic Data Processing	240,000
7	For Telecommunications	196,700
8	For Operation of Auto Equipment	260,000
9	For Refunds	<u>4,000</u>
10	Total	\$11,972,000
11	Payable from the Underground Storage Tank Fund:	
12	For Personal Services	1,334,100
13	For Employee Retirement Contributions	
14	Paid by Employer	40,100
15	For State Contributions to the State	
16	Employees' Retirement System	214,900
17	For State Contributions to Social Security	102,100
18	For Group Insurance	319,000
19	For Contractual Services	265,900
20	For Travel	23,500
21	For Commodities	6,000
22	For Printing	2,600
23	For Equipment	161,500
24	For Electronic Data Processing	115,000
25	For Telecommunications	47,000
26	For Operation of Auto Equipment	60,000
27	For Refunds	50,000
28	For Expenses of Hearing Officers	<u>75,000</u>
29	Total	\$2,816,700

30 Section 10. The sum of \$375,000, or so much thereof as
31 may be necessary, is appropriated from the Fire Prevention
32 Fund to the Office of the State Fire Marshal for
33 administrative expenses of the Elevator Safety and Regulation

1 Act.

2 Section 15. The sum of \$50,000, or so much thereof as
 3 may be necessary, is appropriated from the Illinois
 4 Firefighters' Memorial Fund to the Office of the State Fire
 5 Marshal for expenses related to the maintenance of the
 6 Illinois Firefighters' Memorial, holding the annual Fallen
 7 Firefighter Ceremony, and other expenses as allowed under
 8 Public Act 91-0832.

9 Section 20. The following named amounts, or so much
 10 thereof as may be necessary, respectively, are appropriated
 11 to the Office of the State Fire Marshal as follows:

12 Payable from the Fire Prevention Fund:

13	For Fire Prevention Training	45,000
14	For Expenses of Fire Prevention	
15	Awareness Program	75,000
16	For Expenses of Arson Education	
17	and Seminars	23,500
18	For expenses of new fire chiefs training	25,000
19	For expenses of hearing officers	<u>25,000</u>
20	Total	\$193,500

21 Payable from the Fire Prevention Division Fund:

22	For Expenses of the U.S. Resource	
23	Conservation and Recovery Act	
24	Underground Storage Program	299,800

25 Payable from the Emergency Response

26 Reimbursement Fund:

27	For Hazardous Material Emergency	
28	Response Reimbursement	5,000

29 Section 25. The following named amounts, or so much
 30 thereof as may be necessary, respectively, are appropriated
 31 for the ordinary and contingent expenses of the Office of the

1 State Fire Marshal, as follows:

2 GRANTS

3 Payable from the Fire Prevention Fund:

4 For Chicago Fire Department Training Program1,646,900

5 For payment to local governmental agencies

6 which participate in the State Training

7 Programs550,000

8 For Regional Training Grants300,000

9 For payments in accordance with

10 Public Act 93-016945,000

11 Total \$2,541,900

12 Section 30. The sum of \$2,000, or so much thereof as may
13 be necessary, is appropriated from the Fire Prevention Fund
14 to the Office of the State Fire Marshal for grants available
15 for the development of new fire districts.

16 Section 35. The sum of \$550,000, or so much thereof as
17 may be necessary, is appropriated from the Underground
18 Storage tank Fund to the Office of the State Fire Marshal for
19 a grant to the City of Chicago for Administrative Costs
20 incurred as a result of the State's Underground Storage
21 Program.

22 ARTICLE 85

23 Section 5. The following amounts, or so much thereof as
24 may be necessary, respectively, are appropriated for the
25 objects and purposes named, to meet the ordinary and
26 contingent expenses of the Illinois Violence Prevention
27 Authority:

28 Payable from the Violence Prevention Fund:

29 For Personal Services 500,200

30 For Employee Retirement Contributions

1	Paid by Employer	0
2	For State Contributions to State	
3	Employees' Retirement System	80,600
4	For State Contribution to	
5	Social Security	38,300
6	For Group Insurance	96,000
7	For Contractual Services	40,100
8	For Travel	20,000
9	For Commodities	2,000
10	For Printing	10,000
11	For Equipment	1,000
12	For Electronic Data Processing	8,000
13	For Telecommunications Services	<u>5,000</u>
14	Total	\$801,200
15	Payable from the General Revenue Fund:	
16	For Contractual Services	<u>38,400</u>
17	Total	\$38,400

18 Section 10. The sum of \$1,800,000, or so much thereof as
 19 may be necessary, is appropriated from the Violence
 20 Prevention Fund to the Illinois Violence Prevention Authority
 21 for the purpose of awarding grants under the provisions of
 22 the Violence Prevention Act of 1995.

23 Section 15. The sum of \$2,239,500, or so much thereof as
 24 may be necessary, is appropriated from the General Revenue
 25 Fund to the Illinois Violence Prevention Authority for the
 26 purpose of awarding grants under the provisions of the
 27 Violence Prevention Act of 1995.

28 Section 20. The amount of \$894,300, or so much of that
 29 amount as may be necessary, is appropriated from the General
 30 Revenue Fund to the Illinois Violence Prevention Authority
 31 for the Illinois Family Violence Coordinating Council

1 Program.

2 ARTICLE 86

3 Section 5. The following named sums, or so much thereof
4 as may be necessary, respectively, for the objects and
5 purposes hereinafter named, are appropriated to meet the
6 ordinary and contingent expenses of the Department of Labor:

7 FOR OPERATIONS - GENERAL OFFICE

8 Payable from General Revenue Fund:

9	For Personal Services	560,400
10	For Employee Retirement Contributions	
11	Paid by Employer	0
12	For State Contributions to State	
13	Employees' Retirement System	90,300
14	For State Contributions to	
15	Social Security	42,900
16	For Contractual Services	216,900
17	For Travel	30,700
18	For Commodities	8,500
19	For Printing	11,700
20	For Equipment	1,900
21	For Electronic Data Processing	83,800
22	For Telecommunications Services	22,800
23	For Operation of Auto Equipment	0
24	For Administration and operations of	
25	Displaced Homemaker Grant Program	47,000
26	For Refunds	<u>100</u>
27	Total	\$1,117,000

28 Section 10. The following named amount of \$621,300, or
29 so much thereof as may be necessary, is appropriated to the
30 Department of Labor for Displaced Homemaker Grants.

1 Section 15. The following named sums, or so much thereof
 2 as may be necessary, respectively, for the objects and
 3 purposes hereinafter named, are appropriated to meet the
 4 ordinary and contingent expenses of the Department of Labor:

5 PUBLIC SAFETY

6 Payable from General Revenue Fund:

7	For Personal Services	832,000
8	For Employee Retirement Contributions	
9	Paid by Employer	0
10	For State Contributions to State	
11	Employees' Retirement System	134,000
12	For State Contributions to	
13	Social Security	63,600
14	For Contractual Services	35,400
15	For Travel	104,400
16	For Commodities	5,000
17	For Printing	7,000
18	For Equipment	5,900
19	For Telecommunications Services	<u>17,400</u>
20	Total	\$1,204,700

21 Section 20. The following named sums, or so much thereof
 22 as may be necessary, respectively, for the objects and
 23 purposes hereinafter named, are appropriated to meet the
 24 ordinary and contingent expenses of the Department of Labor:

25 FAIR LABOR STANDARDS

26 Payable from General Revenue Fund:

27	For Personal Services	1,967,800
28	For Employee Retirement Contributions	
29	Paid by Employer	0
30	For State Contributions to State	
31	Employees' Retirement System	316,900
32	For State Contributions to	
33	Social Security	150,600

1	For Contractual Services	72,200
2	For Travel	113,100
3	For Commodities	6,100
4	For Printing	20,800
5	For Equipment	19,900
6	For Telecommunications Services	<u>39,800</u>
7	Total	\$2,707,200

8 Payable From the Child Labor and Day and
 9 Temporary Labor Services Enforcement Fund:

10	For Administration of the Child	
11	Labor Law and Day and Temporary	
12	Labor Services Act	157,700

13 Section 25. In addition to any other funds appropriated
 14 for that purpose, the sum of \$198,300 is appropriated from
 15 the General Revenue Fund to the Department of Labor for all
 16 costs associated with conducting the study mandated by P.A.
 17 87-405, regarding the employment progress of women and
 18 minorities.

19 ARTICLE 87

20 Section 5. The following named amounts, or so much
 21 thereof as may be necessary, respectively, for the objects
 22 and purposes hereinafter named, are appropriated from the
 23 Industrial Commission Operations Fund to the Industrial
 24 Commission:

25 GENERAL OFFICE

26	For Personal Services:	
27	Regular Positions	4,491,850
28	Arbitrators	3,422,700
29	Court Reporters	1,245,150
30	For Employee Retirement Contributions	
31	Paid by Employer	294,400

1	For State Contributions to State	
2	Employees' Retirement System	723,500
3	For Arbitrators' Retirement System	551,200
4	For Court Reporters' Retirement System	200,500
5	For State Contributions to	
6	Social Security	700,750
7	For Group Insurance	2,160,000
8	For Contractual Services	397,000
9	For Travel	224,000
10	For Commodities	45,500
11	For Printing	35,000
12	For Equipment	50,000
13	For Telecommunications Services	<u>101,450</u>
14	Total	\$14,643,000

ELECTRONIC DATA PROCESSING

16	For Personal Services	653,950
17	For State Contributions to State	
18	Employees' Retirement System	105,300
19	For State Contributions to	
20	Social Security	50,050
21	For Contractual Services	142,750
22	For Travel	2,000
23	For Commodities	1,500
24	For Equipment	11,000
25	For Printing	2,000
26	For Telecommunications Services	<u>56,500</u>
27	Total	\$1,025,100

28 Section 10. In addition to the amounts heretofore
 29 appropriated, the following named amount, or so much thereof
 30 as may be necessary, is appropriated from the Industrial
 31 Commission Operations Fund to the Industrial Commission for
 32 the project hereinafter enumerated:

33 PEORIA OFFICE

1 For rent, staffing and equipment to operate
 2 an office in Peoria132,300

3 Section 15. The amount of \$119,800, or so much thereof
 4 as may be necessary, is appropriated from the Industrial
 5 Commission Operations Fund to the Industrial Commission for
 6 printing and distribution of Workers' Compensation handbooks
 7 containing information as to the rights and obligations of
 8 employers.

9 Section 20. The amount of \$279,300, or so much thereof
 10 as may be necessary, is appropriated from the Industrial
 11 Commission Operations Fund to the Industrial Commission for
 12 the implementation and operation of an accident reporting
 13 system.

14 Section 25. The sum of \$120,600, or so much thereof as
 15 may be necessary, is appropriated from the Industrial
 16 Commission Operations Fund to the Industrial Commission for
 17 all costs associated with the establishment and operation of
 18 a satellite office in the Metro East area.

19 ARTICLE 88
 20 LT. GOVERNOR

21 Section 5. The sum of \$35,000,000, or so much thereof as
 22 may be necessary and remains unexpended at the close of
 23 business on June 30, 2004, from an appropriation heretofore
 24 made for such purpose in Article 3, Section 3 of Public Act
 25 93-0587, is reappropriated to the Office of Lieutenant
 26 Governor from the Clean Water Trust Fund to for the purpose
 27 of making grants to local governments pursuant to Section 10
 28 of the Clean Water Bond Act.

1 Total, Article 88 \$35,000,000

2 ARTICLE 89

3 SECRETARY OF STATE

4 Section 5. The amount of \$20,400, or so much thereof as
5 may be necessary and remains unexpended on June 30, 2004,
6 from appropriation heretofore made for such purposes in
7 Article 4, Division FY90, Section 3-6.2e of Public Act 91-
8 0708, as amended, is reappropriated from the Build Illinois
9 Bond Fund to the Office of the Secretary of State for making
10 grants to the City of Chicago for planning, construction,
11 reconstruction, rehabilitation, and all necessary costs for
12 the following branches of the Chicago Public Library at the
13 approximate costs set forth below:

14	North Austin Branch Library	1,150,025
15	Legler Library	26,886
16	Auburn/Hamilton Park Library	879,056
17	Near West Side Branch Library	1,136,419
18	Carter G. Woodson Regional Library	68,696
19	Clearing Branch Library	258,398
20	McKinley Park Branch Library	829,124
21	South Chicago Branch Library	551,657
22	North Pulaski/Humboldt Library	2,753,474
23	Roosevelt Branch	204,000
24	Rockwell Gardens Reading & Study Center	0
25	Pullman Branch Library	<u>632,063</u>
26	Total	\$8,489,798

27 Total, Article 89 \$20,400

28 ARTICLE 90

29 DEPARTMENT OF AGRICULTURE

1 Section 5. The following named amounts, or so much
 2 thereof as may be necessary, are appropriated to the
 3 Department of Agriculture for repairs, maintenance, and
 4 capital improvements including construction, reconstruction,
 5 improvement, repair and installation of capital facilities,
 6 cost of planning, supplies, materials, equipment, services
 7 and all other expenses required to complete the work:

8 Payable from Agricultural Premium Fund:

9 For various projects at the State

10 Fairgrounds 600,000

11 For various projects at the DuQuoin State

12 Fairgrounds225,000

13 Total \$825,000

14 Total, Article 90 \$825,000

15 ARTICLE 91

16 DEPARTMENT OF COMMERCE AND ECONOMIC OPPORTUNITY

17 Section 5. The amount of \$16,562,392, or so much thereof
 18 as may be necessary and remains unexpended at the close of
 19 business on June 30, 2004, from a reappropriation heretofore
 20 made in Article 3, Section 55 of Public Act 93-91, is
 21 reappropriated from the Capital Development Fund to the
 22 Department of Commerce and Economic Opportunity for a grant
 23 to the DuPage Airport Authority for planning, design,
 24 construction and access infrastructure related to the hi-tech
 25 business campus.

26 Section 10. The amount of \$6,000,000, or so much thereof
 27 as may be necessary and remains unexpended at the close of
 28 business on June 30, 2004, from a reappropriation heretofore
 29 made in Article 3, Section 60 of Public Act 93-91, is

1 reappropriated from the Capital Development Fund to the
2 Department of Commerce and Economic Opportunity for a grant
3 for planning, design, construction, and all other costs
4 associated with a new Ford Technical Training Center.

5 Section 15. The sum of \$500,000, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2004, from an appropriation heretofore
8 made in Article 3, Section 95 of Public Act 93-91, is
9 reappropriated from the Capital Development Fund to the
10 Department of Commerce and Economic Opportunity for a grant
11 to Argonne National Laboratory for the "TRUE GRID I WIRE"
12 Program.

13 Section 20. The amounts of \$22,000,000 and \$551,947, or
14 so much thereof as may be necessary and remain unexpended at
15 the close of business on June 30, 2004, from reappropriations
16 heretofore made in Article 3, Section 115 of Public Act 93-
17 91, are reappropriated from the Coal Development Fund to the
18 Department of Commerce and Economic Opportunity for the
19 purpose of providing partial funds for planning, design,
20 engineering and testing, and construction of a low emissions
21 boiler system for Illinois high-sulfur coals.

22 No contract shall be entered into or obligation incurred
23 for any expenditure made in this Section of this Article
24 until after the purpose and amounts have been approved in
25 writing by the Governor.

26 Section 25. The sum of \$6,000,000, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2004, from a reappropriation heretofore
29 made in Article 3, Section 110 of Public Act 93-91, is
30 reappropriated from the Coal Development Fund to the

1 Department of Commerce and Economic Opportunity for the Coal
2 Demonstration Program.

3 Section 30. The sum of \$6,000,000, or so much thereof as
4 may be necessary and remains unexpended at the close of
5 business on June 30, 2004, from an appropriation heretofore
6 made in Article 3, Section 105 of Public Act 93-91, is
7 reappropriated from the Coal Development Fund to the
8 Department of Commerce and Economic Opportunity for Coal
9 Development Programs.

10 Section 35. The sum of \$50,000,000, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2004, from an appropriation heretofore
13 made in Article 3, Section 105 of Public Act 93-91, is
14 reappropriated from the Coal Development Fund to the
15 Department of Commerce and Economic Opportunity for grants
16 pursuant to 20 ILCS 605/605-332 - Coal Revival Program.

17 Section 40. The amount of \$1,039,300, or so much thereof
18 as may be necessary, and as remains unexpended at the close
19 of business on June 30, 2004, from a reappropriation
20 heretofore made in Article 3, Section 200 of Public Act 93-
21 91, is reappropriated from the Coal Development Fund to the
22 Department of Commerce and Economic Opportunity for the
23 development of other forms of energy.

24 No contract shall be entered into or obligation incurred
25 for any expenditure made in this Section of this Article
26 until after the purpose and amounts have been approved in
27 writing by the Governor.

28 Section 45. The sum of \$15,000,000, or so much thereof
29 as may be necessary and remains unexpended at the close of
30 business on June 30, 2004, from an appropriation heretofore

1 made in Article 5, Division FY04, Section 8 of Public Act 93-
2 587, is reappropriated from the Build Illinois Bond Fund to
3 the Department of Commerce and Economic Opportunity for
4 grants and loans pursuant but not limited to Article 8,
5 Article 9 or Article 10 of the Build Illinois Act.

6 Section 50. The sum of \$7,045,856, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2004, from a reappropriation heretofore
9 made for such purpose in Article 5, Division FY00, Section 1-
10 9 of Public Act 93-587, as amended, is reappropriated from
11 the Build Illinois Bond Fund to the Department of Commerce
12 and Economic Opportunity for grants and loans pursuant but
13 not limited to Article 8 or Article 10 of the Build Illinois
14 Act.

15 Section 55. The sum of \$5,920,528, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2004, from a reappropriation heretofore
18 made in Article 5, Division FY01, Section 5 of Public Act 93-
19 587, is reappropriated from the Build Illinois Bond Fund to
20 the Department of Commerce and Economic Opportunity for
21 grants and loans pursuant but not limited to Article 8,
22 Article 9 or Article 10 of the Build Illinois Act.

23 Section 60. The sum of \$16,737,962, or so much thereof
24 as may be necessary and remains unexpended at the close of
25 business on June 30, 2004, from a reappropriation heretofore
26 made in Article 5, Division FY02, Section 5 of Public Act 93-
27 587, is reappropriated from the Build Illinois Bond Fund to
28 the Department of Commerce and Economic Opportunity for
29 grants and loans pursuant but not limited to Article 8,
30 Article 9 or Article 10 of the Build Illinois Act.

1 Section 65. The sum of \$11,450,000, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2004, from a reappropriation heretofore
4 made in Article 5, Division FY03, Section 23 of Public Act
5 93-587, is reappropriated from the Build Illinois Bond Fund
6 to the Department of Commerce and Economic Opportunity for
7 grants and loans pursuant but not limited to Article 8,
8 Article 9 or Article 10 of the Build Illinois Act.

9 Section 70. The sum of \$15,000,000, or so much thereof
10 as may be necessary and remains unexpended at the close of
11 business on June 30, 2004, from an appropriation heretofore
12 made in Article 5, Division FY04, Section 15 of Public Act
13 93-587, is reappropriated from the Build Illinois Bond Fund
14 to the Department of Commerce and Economic Opportunity for
15 grants to companies to expand or construct ethanol plants in
16 Illinois.

17 Section 75. The sum of \$13,000,000, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2004, from a reappropriation heretofore
20 made in Article 5, Division FY03, Section 19 of Public Act
21 93-587, is reappropriated from the Build Illinois Bond Fund
22 to the Department of Commerce and Economic Opportunity for a
23 grant to the Argonne National Laboratory for the Rare Isotope
24 Accelerator for bondable infrastructure improvements. This
25 appropriated amount shall be in addition to any other
26 appropriated amounts which can be expended for these
27 purposes.

28 Section 80. The sum of \$17,000,000, or so much thereof
29 as may be necessary and remains unexpended at the close of
30 business on June 30, 2004, from an appropriation heretofore
31 made in Article 5, Division FY04, Section 7 of Public Act 93-

1 587, is reappropriated from the Build Illinois Bond Fund to
2 the Department of Commerce and Economic Opportunity for a
3 grant to Argonne National Laboratory for the Nanotechnology
4 Institute for bondable infrastructure improvements. This
5 appropriated amount shall be in addition to any other
6 appropriated amounts which can be expended for these
7 purposes.

8 Section 85. The sum of \$15,887,000, or so much thereof
9 as may be necessary and remains unexpended at the close of
10 business on June 30, 2004, from a reappropriation heretofore
11 made in Article 5, Division FY03, Section 20 of Public Act
12 93-587, is reappropriated from the Build Illinois Bond Fund
13 to the Department of Commerce and Economic Opportunity for a
14 grant to Argonne National Laboratory for the Nanotechnology
15 Institute for bondable infrastructure improvements. This
16 appropriated amount shall be in addition to any other
17 appropriated amounts which can be expended for these
18 purposes.

19 Total, Article 91 \$225,694,985

20 ARTICLE 92

21 DEPARTMENT OF NATURAL RESOURCES

22 GRANTS AND REIMBURSEMENTS - GENERAL OFFICE

23 Section 5. The amount of \$0, or so much thereof as may
24 be necessary, is appropriated from the General Revenue Fund
25 to the Department of Natural Resources for contributions of
26 funds to park districts and other entities as provided by the
27 "Illinois Horse Racing Act of 1975" and to public museums and
28 aquariums located in park districts, as provided by "AN ACT
29 concerning aquariums and museums in public parks" and the
30 "Illinois Horse Racing Act of 1975" as now or hereafter

1 amended.

2 Section 10. The sum of \$725,000, or so much thereof as
3 may be necessary, is appropriated from the State Boating Act
4 Fund to the Department of Natural Resources for the
5 administration and payment of grants to local governmental
6 units for the construction, maintenance, and improvement of
7 boat access areas.

8 Section 15. The sum of \$120,000, or so much thereof as
9 may be necessary, is appropriated from the State Boating Act
10 Fund to the Department of Natural Resources for the purposes
11 of the Snowmobile Registration and Safety Act and for the
12 administration and payment of grants to local governmental
13 units for the construction, land acquisition, lease,
14 maintenance and improvement of snowmobile trails and access
15 areas.

16 Section 20. To the extent federal funds including
17 reimbursements are available for such purposes, the sum of
18 \$1,075,000, or so much thereof as may be necessary, is
19 appropriated from the State Boating Act Fund to the
20 Department of Natural Resources for all costs for
21 construction and development of facilities for transient,
22 non-trailerable recreational boats, including grants for such
23 purposes and authorized under the Boating Infrastructure
24 Grant Program.

25 Section 25. The following named sums, new
26 appropriations, or so much thereof as may be necessary,
27 respectively, for the objects and purposes hereinafter named,
28 are appropriated to the Department of Natural Resources:

29 Payable from State Boating Act Fund:

30 For multiple use facilities and

1 programs for boating purposes
 2 provided by the Department of Natural
 3 Resources, including construction
 4 and development, all costs for supplies,
 5 materials, labor, land acquisition,
 6 services, studies and all other
 7 expenses required to comply with the
 8 intent of this appropriation1,200,000

9 Payable from State Parks Fund:

10 For multiple use facilities and programs
 11 for park and trail purposes provided by
 12 the Department of Natural Resources, including
 13 construction and development, all costs
 14 for supplies, materials, labor, land
 15 acquisition, services, studies, and
 16 all other expenses required to comply with
 17 the intent of this appropriation150,000

18 Section 30. The sum of \$100,000, or so much thereof as
 19 may be necessary, is appropriated from the Wildlife and Fish
 20 Fund to the Department of Natural Resources for acquisition
 21 and development, including grants, for the implementation of
 22 the North American Waterfowl Management Plan within the
 23 Dominion of Canada or the United States which specifically
 24 provides waterfowl for the Mississippi Flyway.

25 Section 35. To the extent federal funds including
 26 reimbursements are available for such purposes, the sum of
 27 \$100,000, or so much thereof as may be necessary, is
 28 appropriated from the Wildlife and Fish Fund to the
 29 Department of Natural Resources for construction and
 30 renovation of waste reception facilities for recreational
 31 boaters, including grants for such purposes authorized under
 32 the Clean Vessel Act.

1 Section 40. The sum of \$2,000,000, or so much thereof as
 2 may be necessary, is appropriated from the Wildlife and Fish
 3 Fund to the Department of Natural Resources for wildlife
 4 conservation and restoration plans and programs from federal
 5 funds provided for such purposes.

6 Section 45. The following named sums, or so much thereof
 7 as may be necessary, respectively, herein made either
 8 independently or in cooperation with the Federal Government
 9 or any agency thereof, any municipal corporation, or
 10 political subdivision of the State, or with any public or
 11 private corporation, organization, or individual, are
 12 appropriated to the Department of Natural Resources for
 13 refunds and the purposes stated:

14 Payable from Forest Reserve Fund:

15 For U.S. Forest Service Program500,000

16 Section 50. The sum of \$110,000, or so much thereof as
 17 may be necessary, is appropriated from the Plugging and
 18 Restoration Fund to the Department of Natural Resources,
 19 Office of Mines and Minerals for the Landowner Grant Program
 20 authorized under the Oil and Gas Act, as amended by Public
 21 Act 90-0260.

22 Section 55. The sum of \$1,500,000, or so much thereof as
 23 may be necessary, is appropriated to the Department of
 24 Natural Resources from the Abandoned Mined Lands Set Aside
 25 Fund for grants and contracts to conduct research, planning
 26 and construction to eliminate hazards created by abandoned
 27 mines and any other expenses necessary for emergency
 28 response.

29 Section 60. The sum of \$110,000, or so much thereof as

1 may be necessary, is appropriated to the Department of
 2 Natural Resources from the State Furbearer Fund for the
 3 conservation of fur bearing mammals in accordance with the
 4 provisions of Section 5/1.32 of the "Wildlife Code", as now
 5 or hereafter amended.

6 Section 65. The following named sums, new
 7 appropriations, or so much thereof as may be necessary,
 8 respectively, for the objects and purposes hereinafter named,
 9 are appropriated to the Department of Natural Resources:

10 Payable from Natural Areas Acquisition Fund:

11 For the acquisition, preservation and
 12 stewardship of natural areas, including habitats
 13 for endangered and threatened species, high
 14 quality natural communities, wetlands
 15 and other areas with unique or unusual
 16 natural heritage qualities4,500,000

17 Section 70. The sum of \$20,000,000, or so much thereof
 18 as may be necessary, is appropriated from the Open Space
 19 Lands Acquisition and Development Fund to the Department of
 20 Natural Resources for expenses connected with and to make
 21 grants to local governments as provided in the "Open Space
 22 Lands Acquisition and Development Act".

23 Section 75. The sum of \$550,000, or so much thereof as
 24 may be necessary, is appropriated from the State Pheasant
 25 Fund to the Department of Natural Resources for the
 26 conservation of pheasants in accordance with the provisions
 27 of Section 5/1.31 of the "Wildlife Code", as now or hereafter
 28 amended.

1 Section 80. The sum of \$1,150,000, or so much thereof as
2 may be necessary, is appropriated from the Illinois Habitat
3 Fund to the Department of Natural Resources for the
4 preservation and maintenance of high quality habitat lands in
5 accordance with the provisions of the "Habitat Endowment
6 Act", as now or hereafter amended.

7 Section 85. The sum of \$250,000, or so much thereof as
8 may be necessary, is appropriated from the Illinois Habitat
9 Fund to the Department of Natural Resources for the
10 preservation and maintenance of a high quality fish and
11 wildlife habitat and to promote the heritage of outdoor
12 sports in Illinois from revenue derived from the sale of
13 Sportsmen Series license plates.

14 Section 90. The sum of \$600,000, or so much thereof as
15 may be necessary, is appropriated to the Department of
16 Natural Resources for expenditure by the Office of Water
17 Resources from the Flood Control Land Lease Fund for
18 disbursement of monies received pursuant to Act of Congress
19 dated September 3, 1954 (68 Statutes 1266, same as appears in
20 Section 701c-3, Title 33, United States Code Annotated),
21 provided such disbursement shall be in compliance with 15
22 ILCS 515/1 Illinois Compiled Statutes.

23 Section 95. The following named sums, or so much thereof
24 as may be necessary, respectively, herein made either
25 independently or in cooperation with the Federal Government
26 or any agency thereof, any municipal corporation, or
27 political subdivision of the State, or with any public or
28 private corporation, organization, or individual, are
29 appropriated to the Department of Natural Resources for
30 refunds and the purposes stated:

31 Payable from Land and Water Recreation Fund:

1 For Outdoor Recreation Programs6,200,000

2 Section 100. The sum of \$600,000, or so much thereof as
3 may be necessary, is appropriated from the Off Highway
4 Vehicle Trails Fund to the Department of Natural Resources
5 for grants to units of local governments, not-for-profit
6 organizations, and other groups to operate, maintain and
7 acquire land for off-highway vehicle trails and parks as
8 provided for in the Recreational Trails of Illinois Act,
9 including administration, enforcement, planning and
10 implementation of this Act.

11 Section 110. The following named sums, or so much
12 thereof as may be necessary, respectively, herein made either
13 independently or in cooperation with the Federal Government
14 or any agency thereof, any municipal corporation, or
15 political subdivision of the State, or with any public or
16 private corporation, organization, or individual, are
17 appropriated to the Department of Natural Resources for
18 refunds and the purposes stated:

19 Payable from Federal Title IV Fire
20 Protection Assistance Fund:
21 For Rural Community Fire Protection
22 Programs325,000

23 Section 115. The sum of \$80,000, or so much thereof as
24 may be necessary, is appropriated from the Snowmobile Trail
25 Establishment Fund to the Department of Natural Resources for
26 the administration and payment of grants to nonprofit
27 snowmobile clubs and organizations for construction,
28 maintenance, and rehabilitation of snowmobile trails and
29 areas for the use of snowmobiles.

30 Section 120. The sum of \$625,000, or so much thereof as

1 may be necessary, is appropriated from the Illinois Forestry
2 Development Fund to the Department of Natural Resources for
3 the payment of grants to timber growers for implementation of
4 acceptable forestry management practices as provided in the
5 "Illinois Forestry Development Act" as now or hereafter
6 amended.

7 Section 125. To the extent Federal Funds including
8 reimbursements are made available for such purposes, the sum
9 of \$300,000, is appropriated from the Illinois Forestry
10 Development Fund to the Department of Natural Resources for
11 Forest Stewardship Technical Assistance.

12 Section 130. The sum of \$160,000, or so much thereof as
13 may be necessary, is appropriated from the State Migratory
14 Waterfowl Stamp Fund to the Department of Natural Resources
15 for the payment of grants for the implementation of the North
16 American Waterfowl Management Plan within the Dominion of
17 Canada or the United States which specifically provides
18 waterfowl to the Mississippi Flyway as provided in the
19 "Wildlife Code", as amended.

20 Section 135. The sum of \$160,000, or so much thereof as
21 may be necessary, is appropriated from the State Migratory
22 Waterfowl Stamp Fund to the Department of Natural Resources
23 for the payment of grants for the development of waterfowl
24 propagation areas within the Dominion of Canada or the United
25 States which specifically provide waterfowl for the
26 Mississippi Flyway as provided in the "Wildlife Code", as
27 amended.

28 Section 140. The sum of \$500,000, or so much thereof as
29 may be necessary, is appropriated from the State Migratory
30 Waterfowl Stamp Fund to the Department of Natural Resources

1 for the purpose of attracting waterfowl and improving public
2 migratory waterfowl areas within the State.

3 Section 145. The sum of \$2,500,000, or so much thereof
4 as may be necessary, is appropriated from the Park and
5 Conservation Fund to the Department of Natural Resources for
6 grants to units of local government for the acquisition and
7 development of bike paths.

8 Section 150. The sum of \$500,000, or so much thereof as
9 may be necessary, is appropriated from the Park and
10 Conservation Fund to the Department of Natural Resources for
11 land acquisition, development and maintenance of bike paths
12 and all other related expenses connected with the
13 acquisition, development and maintenance of bike paths.

14 Section 155. The sum of \$1,500,000, or so much thereof
15 as may be necessary, is appropriated from the Park and
16 Conservation Fund to the Department of Natural Resources for
17 the development and maintenance of recreational trails and
18 trail-related projects authorized under the Intermodal
19 Surface Transportation Efficiency Act of 1991, provided such
20 amount shall not exceed funds to be made available for such
21 purposes from state or federal sources.

22 Section 160. The following named sums, new
23 appropriations, or so much thereof as may be necessary,
24 respectively, for the objects and purposes hereinafter named,
25 are appropriated to the Department of Natural Resources:

26 Payable from the Illinois Beach Marina Fund:

27 For rehabilitation, reconstruction, repair,
28 replacing, fixed assets, and improvement
29 of facilities at North Point Marina at
30 Winthrop Harbor375,000

1 Section 165. The sum of \$6,000,000, or so much thereof
 2 as may be necessary, is appropriated to the Department of
 3 Natural Resources from the Abandoned Mined Lands Reclamation
 4 Council Federal Trust Fund for grants and contracts to
 5 conduct research, planning and construction to eliminate
 6 hazards created by abandoned mines, and any other expenses
 7 necessary for emergency response.

8 Section 170. The sum of \$5,000,000, or so much thereof
 9 as may be necessary, is appropriated from the State Parks
 10 Fund to the Department of Natural Resources, in coordination
 11 with the Capital Development Board, for the development of
 12 the World Shooting and Recreation Complex including all
 13 construction expenses required to comply with this
 14 appropriation. Provided further, to the extent that revenues
 15 are received for such purposes, said revenues must come from
 16 non-State sources.

17 Section 175. No contract shall be entered into or
 18 obligation incurred or any expenditure made from an
 19 appropriation herein made in Section 170 until after the
 20 purpose and amount of such expenditure has been approved in
 21 writing by the Governor.

22 Total, Article 92 \$59,565,000

23 ARTICLE 93

24 DEPARTMENT OF NATURAL RESOURCES

25 Section 5. The sum of \$750,000, or so much thereof as
 26 may be necessary and as remains unexpended at the close of
 27 business on June 30, 2004, from appropriations heretofore
 28 made in Article 1, Section 200, page 43, line 14 of Public

1 Act 93-97, as amended, is reappropriated from the State
2 Boating Act Fund to the Department of Natural Resources for
3 the administration and payment of grants to local
4 governmental units for the construction, maintenance, and
5 improvement of boat access areas.

6 Section 10. The sum of \$2,429,300, or so much thereof as
7 may be necessary and as remains unexpended at the close of
8 business on June 30, 2004, from appropriations heretofore
9 made in Article 1, Section 200, page 43, line 15 of Public
10 Act 93-97, as amended, is reappropriated from the State
11 Boating Act Fund to the Department of Natural Resources for
12 the administration and payment of grants to local
13 governmental units for the construction, maintenance, and
14 improvement of boat access areas.

15 Section 15. The sum of \$120,000, or so much thereof as
16 may be necessary and as remains unexpended at the close of
17 business on June 30, 2004, from appropriations heretofore
18 made in Article 1, Section 240, page 46, line 26 of Public
19 Act 93-97, as amended, is reappropriated from the State
20 Boating Act Fund to the Department of Natural Resources for
21 the purposes of the Snowmobile Registration and Safety Act
22 and for the administration and payment of grants to local
23 governmental units for the construction, land acquisition,
24 lease, maintenance and improvement of snowmobile trails and
25 access areas.

26 Section 20. The sum of \$175,100, or so much thereof as
27 may be necessary and as remains unexpended at the close of
28 business on June 30, 2004, from appropriations heretofore
29 made in Article 1, Section 240, page 46, line 27 of Public
30 Act 93-97, as amended, is reappropriated from the State
31 Boating Act Fund to the Department of Natural Resources for

1 the purposes of the Snowmobile Registration and Safety Act
2 and for the administration and payment of grants to local
3 governmental units for the construction, land acquisition,
4 lease, maintenance and improvement of snowmobile trails and
5 access areas.

6 Section 30. To the extent federal funds including
7 reimbursements are available for such purposes, the sum of
8 \$1,598,400, or so much thereof as may be necessary and
9 remains unexpended at the close of business on June 30, 2004,
10 from an appropriation heretofore made in Article 1, Section
11 220 of Public Act 93-97, as amended, is reappropriated from
12 the State Boating Act Fund to the Department of Natural
13 Resources for all costs for construction and development of
14 facilities for transient, non-trailerable recreational boats,
15 including grants for such purposes and authorized under the
16 Boating Infrastructure Grant Program.

17 Section 35. The following named sum, or so much thereof
18 as may be necessary, respectively, and as remains unexpended
19 at the close of business on June 30, 2004, from
20 appropriations heretofore made for such purposes, is
21 reappropriated to the Department of Natural Resources for the
22 objects and purposes set forth below:

23 Payable from State Boating Act Fund:

24 (From Article 1, Section 145 on
25 page 34, lines 3-10, of
26 Public Act 93-97, as amended)

27 For multiple use facilities and programs
28 for boating purposes provided by the
29 Department of Natural Resources including
30 construction and development, all costs
31 for supplies, materials, labor, land
32 acquisition, services, studies and all

1 other expenses required to comply with
 2 the intent of this appropriation1,608,200

3 Section 40. The following named sum, or so much thereof
 4 as may be necessary, respectively, and as remains unexpended
 5 at the close of business on June 30, 2004, from
 6 appropriations heretofore made for such purposes, is
 7 reappropriated to the Department of Natural Resources for the
 8 objects and purposes set forth below:

9 Payable from State Boating Act Fund:

10 (Section
 11 150 on page 35, lines 29-33 and on
 12 page 36, lines 1-4 of
 13 Public Act 93-97, as amended)

14 For multiple use facilities and programs
 15 for boating purposes provided by the
 16 Department of Natural Resources including
 17 construction and development, all costs
 18 for supplies, materials, labor, land
 19 acquisition, services, studies and all
 20 other expenses required to comply with
 21 the intent of this appropriation1,200,000

22 Section 45. The following named sums, or so much thereof
 23 as may be necessary, respectively, and as remain unexpended
 24 at the close of business on June 30, 2004, from
 25 appropriations heretofore made for such purposes, are
 26 reappropriated to the Department of Natural Resources for the
 27 objects and purposes set forth below:

28 Payable from the State Parks Fund:

29 (From Article 1, Section 150
 30 on page 36, lines 18-25 of Public
 31 Act 93-97, as amended)

32 For multiple use facilities and programs

1 for park and trail purposes provided
 2 by the Department of Natural Resources, including
 3 construction and development, all costs
 4 for supplies, materials, labor, land
 5 acquisition, services, studies, and
 6 all other expenses required to comply with
 7 the intent of this appropriation..... 150,000

8 Payable from the State Parks Fund:

9 (From Article 1, Section 145 on

10 page 35, lines 5-12, of Public

11 Act 93-97, as amended)

12 For multiple use facilities and programs

13 for park and trail purposes provided

14 by the Department of Natural Resources, including

15 construction and development, all costs

16 for supplies, materials, labor, land

17 acquisition, services, studies, and

18 all other expenses required to comply with

19 the intent of this appropriation.....493,200

20 Section 50. The sum of \$1,651,800, or so much thereof as
 21 may be necessary and as remains unexpended at the close of
 22 business on June 30, 2004, from appropriations heretofore
 23 made in Article 1, Section 90, page 28, line 6 of Public Act
 24 93-97, as amended, is reappropriated from the Wildlife and
 25 Fish Fund to the Department of Natural Resources for wildlife
 26 conservation and restoration plans and programs from federal
 27 funds provided for such purposes.

28 Section 55. The sum of \$3,312,800, or so much thereof as
 29 may be necessary and as remains unexpended at the close of
 30 business on June 30, 2004, from appropriations heretofore
 31 made in Article 1, Section 90, page 28, line 7 of Public Act
 32 93-97, as amended, is reappropriated from the Wildlife and

1 Fish Fund to the Department of Natural Resources for wildlife
2 conservation and restoration plans and programs from federal
3 funds provided for such purposes.

4 Section 60. To the extent federal funds including
5 reimbursements are available for such purposes, the sum of
6 \$100,000, or so much thereof as may be necessary and as
7 remains unexpended at the close of business on June 30, 2004,
8 from appropriations heretofore made in Article 1, Section
9 215, page 44, line 15 of Public Act 93-97, as amended, is
10 reappropriated from the Wildlife and Fish Fund to the
11 Department of Natural Resources for construction and
12 renovation of waste reception facilities for recreational
13 boaters, including grants for such purposes authorized under
14 the Clean Vessel Act.

15 Section 65. To the extent federal funds including
16 reimbursements are available for such purposes, the sum of
17 \$227,500, or so much thereof as may be necessary and as
18 remains unexpended at the close of business on June 30, 2004,
19 from appropriations heretofore made in Article 1, Section
20 215, page 44, line 16 of Public Act 93-97, as amended, is
21 reappropriated from the Wildlife and Fish Fund to the
22 Department of Natural Resources for construction and
23 renovation of waste reception facilities for recreational
24 boaters, including grants for such purposes authorized under
25 the Clean Vessel Act.

26 Section 70. The sum of \$2,000,000, or so much thereof as
27 may be necessary and as remains unexpended at the close of
28 business on June 30, 2004, from an appropriation heretofore
29 made in Article 1, Section 155, page 36, line 27 of Public
30 Act 93-97, is reappropriated from the Capital Development
31 Fund to the Department of Natural Resources for planning,

1 design and construction of ecosystem rehabilitation, habitat
2 restoration and associated development in cooperation with
3 the U.S. Army Corps of Engineers.

4 Section 75. The sum of \$3,362,600, or so much thereof as
5 may be necessary and as remains unexpended at the close of
6 business on June 30, 2004, from an appropriation heretofore
7 made in Article 1, Section 155, page 36, line 28 of Public
8 Act 93-97, is reappropriated from the Capital Development
9 Fund to the Department of Natural Resources for planning,
10 design and construction of ecosystem rehabilitation, habitat
11 restoration and associated development in cooperation with
12 the U.S. Army Corps of Engineers.

13 Section 80. The sum of \$31,326,700, or so much thereof
14 as may be necessary and remains unexpended at the close of
15 business on June 30, 2004, from appropriations heretofore
16 made in Article 1, Section 115, page 29, line 30 of Public
17 Act 93-97, and Article 6, Section 1285 of Public Act 93-587,
18 as amended, is reappropriated from the Capital Development
19 Fund to the Department of Natural Resources to acquire,
20 protect and preserve open space and natural lands.

21 Section 85. The sum of \$4,555,400, or so much thereof as
22 may be necessary and remains unexpended at the close of
23 business on June 30, 2004, from appropriations heretofore
24 made in Article 1, Section 40, page 6, line 12, Public Act
25 93-97 as amended, is reappropriated from the Capital
26 Development Fund to the Department of Natural Resources for
27 the non-federal cost share of a Conservation Reserve
28 Enhancement Program to establish long-term contracts and
29 permanent conservation easements in the Illinois River Basin;
30 to fund cost-share assistance to landowners to encourage
31 approved conservation practices in environmentally sensitive

1 and highly erodible areas of the Illinois River Basin; and to
2 fund the monitoring of long term improvements of these
3 conservation practices as required in the Memorandum of
4 Agreement between the State of Illinois and the United State
5 Department of Agriculture.

6 Section 90. The sum of \$1,191,200, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2004, from appropriations heretofore
9 made in Article 1, Section 40, page 6, line 13, of Public Act
10 93-97 as amended, is reappropriated from the Capital
11 Development Fund to the Department of Natural Resources for
12 the non-federal cost share of a Conservation Reserve
13 Enhancement Program to establish long-term contracts and
14 permanent conservation easements in the Illinois River Basin;
15 to fund cost-share assistance to landowners to encourage
16 approved conservation practices in environmentally sensitive
17 and highly erodible areas of the Illinois River Basin; and to
18 fund the monitoring of long term improvements of these
19 conservation practices as required in the Memorandum of
20 Agreement between the State of Illinois and the United State
21 Department of Agriculture.

22 Section 95. The sum of \$2,304,800, or so much thereof as
23 may be necessary and remains unexpended at the close of
24 business on June 30, 2004, from an appropriation heretofore
25 made in Article 1, Section 170 of Public Act 93-97, as
26 amended, is reappropriated from the Capital Development Fund
27 to the Department of Natural Resources for expenditure by the
28 Office of Water Resources for the acquisition of lands,
29 buildings, and structures, including easements and other
30 property interests, located in the 100-year floodplain in
31 counties or portions of counties authorized to prepare
32 stormwater management plans and for removing such buildings

1 and structures and preparing the site for open space use.

2 Section 100. The sum of \$11,000,000, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2004, from an appropriation heretofore
5 made in Article 1, Section 175 of Public Act 93-97, as
6 amended, is reappropriated from the Capital Development Fund
7 to the Department of Natural Resources for expenditure by the
8 Office of Water Resources for water development projects at
9 the approximate cost set forth below:

- 10 Union - McHenry County - for flood control
- 11 and drainage improvement of unnamed
- 12 Kishwaukee River tributary200,000
- 13 Wood River - Madison County - for partial
- 14 payment of the non-federal cost requirements
- 15 to construct Grassy Lake Pump Station Project
- 16 in cooperation with the Wood River Drainage
- 17 and Levee District200,000
- 18 Flood Hazard Mitigation - For implementation
- 19 of flood hazard mitigation plans, and
- 20 acquisition of wetland and tree mitigation
- 21 sites for state and local joint
- 22 flood control projects in
- 23 cooperation with federal agencies, state
- 24 agencies, and units of local government,
- 25 in various counties3,300,000
- 26 Fox Chain of Lakes - Lake and McHenry
- 27 Counties - For the state cost share in
- 28 implementation of the comprehensive
- 29 Dredging and Disposal Plan, including
- 30 beneficial use of dredge material and
- 31 island creation, for the Fox River and
- 32 Chain of Lakes2,000,000
- 33 Fox River Dams - Kane County - For

1 rehabilitation, modification, and
2 reconstruction of Batavia
3 and Yorkville Dams2,600,000
4 Field Service Facility - Sangamon County -
5 For site development and construction
6 of a field survey service building
7 and storage facility200,000
8 East St. Louis & Vicinity Flood Control -
9 Madison and St. Clair Counties - For
10 partial payment of the non-federal cost
11 requirement of an interior flood protection
12 project and ecosystem restoration at East
13 St. Louis and Vicinity area1,800,000
14 Prairie/Farmers Creeks - Cook County -
15 For costs associated with the implementation
16 of flood damage reduction measures along
17 Prairie/Farmers Creeks and the Des Plaines
18 River, including for partial payment of the
19 non-federal cost requirements of the U.S.
20 Army Corps of Engineers' Upper Des Plaines
21 River Flood Control Project600,000
22 Small Drainage and Flood Control Projects -
23 For implementation of
24 small drainage and flood control
25 improvements in accordance with plans
26 developed in cooperation with local
27 governments and school districts, not
28 to exceed \$100,000 at any single
29 locality100,000
30 Total \$11,000,000

31 FOR WATERWAY IMPROVEMENTS

32 Section 105. The sum of \$35,603,700, or so much thereof

1 as may be necessary and remains unexpended at the close of
 2 business on June 30, 2004, from appropriations heretofore
 3 made in Article 1, Section 160 of Public Act 93-97, as
 4 amended, is reappropriated from the Capital Development Fund
 5 to the Department of Natural Resources for expenditure by the
 6 Office of Water Resources for the following projects at the
 7 approximate costs set forth below:

- 8 Addison Creek Watershed - Cook
 9 and DuPage Counties214,800
- 10 Chandlerville/Panther Creek -
 11 Cass County342,100
- 12 Chicago Harbor Leakage Control -
 13 Cook County - For implementation
 14 of a project to identify, measure,
 15 control, and eliminate leakage
 16 flows through controlling structures at
 17 the mouth of the Chicago River in
 18 cooperation with federal agencies and
 19 units of local government990,500
- 20 Crisenberry Dam - Jackson County:
 21 For complete rehabilitation of the
 22 dam and spillway, including the
 23 required geotechnical investigation,
 24 the preparation of plans and
 25 specifications, and the construction
 26 of the proposed rehabilitation633,000
- 27 Crystal Creek - Cook County2,866,800
- 28 East Chicago (Ford Heights) - Cook
 29 County - For partial payment of the
 30 non-federal cost requirements of the
 31 Deer Creek federal flood control and
 32 ecosystem restoration project in
 33 cooperation with the Village of East
 34 Chicago925,600

1	East Peoria - Tazewell County	1,920,600
2	East St. Louis and Vicinity Flood Control -	
3	Madison and St. Clair Counties - For	
4	partial payment of the non-federal cost	
5	requirements of an interior flood protection	
6	project and ecosystem restoration at	
7	East St. Louis and Vicinity area	500,000
8	Floor Service Facility - Sangamon County	200,000
9	Flood Mitigation - Disaster	
10	Declaration Areas	3,281,300
11	Fox Chain O'Lakes - Lake and McHenry	
12	Counties	2,775,700
13	Fox River Dams - Kane, Kendall	
14	and McHenry Counties	5,709,100
15	Granite City - Area Groundwater-	
16	Madison County	300,000
17	Havana Facilities - Mason County	199,400
18	Hickory Hills - Cook County	158,500
19	Hickory/Spring Creeks Watershed -	
20	Cook and Will Counties	2,752,000
21	Illinois River Mitigation - Calhoun,	
22	Jersey, Peoria and Woodford	
23	Counties	81,000
24	Indian Creek - Kane County	100,100
25	Kaskaskia River System - Randolph,	
26	Monroe and St. Clair Counties	34,000
27	Kyte River - Rochelle, Ogle County	1,450,900
28	Lake Michigan Artificial Reef -	
29	Cook County	28,100
30	Little Calumet Watershed -	
31	Cook County	14,200
32	Loves Park - Winnebago County	489,800
33	Lower Des Plaines River Watershed -	
34	Cook and Lake Counties	975,000

1	Metro-East Sanitary District -	
2	Madison and St. Clair Counties	60,600
3	North Branch Chicago River Watershed -	
4	Cook and Lake Counties	25,700
5	Prairie du Rocher - Randolph County:	
6	For partial payment to implement the	
7	federal flood protection project for	
8	the Village of Prairie du Rocher in	
9	cooperation with local units of	
10	government	10,000
11	Prairie/Farmers Creek - Cook County	5,234,000
12	Asian Carp Barrier - Cook County	1,800,000
13	Rock River Dams - Rock Island and	
14	Whiteside Counties	186,000
15	Small Drainage and Flood Control	
16	Projects - Statewide (not to exceed	
17	\$100,000 at any locality)	464,900
18	Union - McHenry County	30,000
19	Village of Justice - Cook County	100,000
20	W. B. Stratton (McHenry) Lock	
21	and Dam - McHenry County	<u>750,000</u>
22	Total	\$35,603,700

23 Section 110. The sum of \$342,600, or so much thereof as
24 may be necessary and remains unexpended at the close of
25 business on June 30, 2004, from an appropriation heretofore
26 made in Article 1, Section 165 of Public Act 93-97, as
27 amended, is reappropriated from the Capital Development Fund
28 to the Department of Natural Resources for expenditure by the
29 Office of Water Resources in cooperation with federal
30 agencies, state agencies and units of local government in the
31 implementation of flood hazard mitigation plans in counties
32 that received a Presidential Disaster Declaration as a result
33 of flooding in calendar years 1993 and thereafter, in

1 accordance with reports filed under Section 5 of the "Flood
2 Control Act of 1945".

3 Section 115. The sum of \$5,000,000, or so much thereof
4 as may be necessary, and as remains unexpended at the close
5 of business on June 30, 2004, from reappropriations
6 heretofore made in Article 1, Section 290, page 50, line 1 of
7 Public Act 93-97, and Article 3, Section 4 of Public Act 93-
8 587, as amended, is reappropriated from the Capital
9 Development Fund to the Department of Natural Resources for
10 grants to public museums for permanent improvements.

11 Section 120. The sum of \$21,256,200, or so much thereof
12 as may be necessary, and as remains unexpended at the close
13 of business on June 30, 2004, from reappropriations
14 heretofore made in Article 1, Section 290, page 50, line 2 of
15 Public Act 93-97, and Article 3, Section 4 of Public Act 93-
16 587, as amended, is reappropriated from the Capital
17 Development Fund to the Department of Natural Resources for
18 grants to public museums for permanent improvements.

19 Section 125. The amount of \$30,200, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2004, from a reappropriation heretofore
22 made in Article 1, Section 285 of Public Act 93-97, as
23 amended, is reappropriated from the Capital Development Fund
24 to the Department of Natural Resources for grants to public
25 museums for permanent improvements.

26 Section 130. The amount of \$4,000,000, or so much
27 thereof as may be necessary and remains unexpended at the
28 close of business on June 30, 2004, from a reappropriation
29 heretofore made in Article 3, Section 4 of Public Act 93-587,
30 as amended, is reappropriated from the Capital Development

1 Fund to the Department of Natural Resources for grants to
2 public museums for permanent improvements.

3 Section 135. The sum of \$110,000, or so much thereof as
4 may be necessary and as remains unexpended at the close of
5 business on June 30, 2004, from appropriations heretofore
6 made in Article 1, Section 95, page 28, line 17 of Public Act
7 93-97, as amended, is reappropriated to the Department of
8 Natural Resources from the State Furbearer Fund for the
9 conservation of fur bearing mammals in accordance with the
10 provisions of Section 5/1.32 of the "Wildlife Code", as now
11 or hereafter amended.

12 Section 140. The sum of \$122,100, or so much thereof as
13 may be necessary and as remains unexpended at the close of
14 business on June 30, 2004, from appropriations heretofore
15 made in Article 1, Section 95, page 28, line 18 of Public Act
16 93-97, as amended, is reappropriated to the Department of
17 Natural Resources from the State Furbearer Fund for the
18 conservation of fur bearing mammals in accordance with the
19 provisions of Section 5/1.32 of the "Wildlife Code", as now
20 or hereafter amended.

21 Section 145. The following named sums, or so much
22 thereof as may be necessary, respectively, and as remains
23 unexpended at the close of business on June 30, 2004, from
24 appropriations heretofore made for such purposes, are
25 reappropriated to the Department of Natural Resources for the
26 objects and purposes set forth below:

27 Payable from Natural Areas Acquisition Fund:

28 (From Article 1, Section
29 150 on page 36, lines 11-16, of Public
30 Act 93-97, as amended)

31 For the acquisition, preservation and

1 stewardship of natural areas,
 2 including habitats for endangered and
 3 threatened species, high quality natural
 4 communities, wetlands and other areas
 5 with unique or unusual natural
 6 heritage qualities3,665,400

7 Payable from Natural Areas Acquisition Fund:

8 (From Article 1, Section 145 on
 9 page 34, lines 26-33, of Public
 10 Act 93-97, as amended)

11 For the acquisition, preservation and
 12 stewardship of natural areas,
 13 including habitats for endangered and
 14 threatened species, high quality natural
 15 communities, wetlands and other areas
 16 with unique or unusual natural
 17 heritage qualities2,896,200

18 Section 150. The sum of \$20,000,000, or so much thereof
 19 as may be necessary and as remains unexpended at the close of
 20 business on June 30, 2004, from appropriations heretofore
 21 made in Article 1, Section 225, page 45, line 4 of Public Act
 22 93-97, as amended, is reappropriated from the Open Space
 23 Lands Acquisition and Development Fund to the Department of
 24 Natural Resources for expenses connected with and to make
 25 grants to local governments as provided in the "Open Space
 26 Lands Acquisition and Development Act".

27 Section 155. The sum of \$41,813,300, or so much thereof
 28 as may be necessary and as remains unexpended at the close of
 29 business on June 30, 2004, from appropriations heretofore
 30 made in Article 1, Section 225, page 45, line 5 of Public Act
 31 93-97, as amended, is reappropriated from the Open Space
 32 Lands Acquisition and Development Fund to the Department of

1 Natural Resources for expenses connected with and to make
2 grants to local governments as provided in the "Open Space
3 Lands Acquisition and Development Act".

4 FOR STATE PHEASANT PROGRAM

5 Section 160. The sum of \$550,000, or so much thereof as
6 may be necessary and as remains unexpended at the close of
7 business on June 30, 2004, from appropriations heretofore
8 made in Article 1, Section 100, page 28, line 28 of Public
9 Act 93-97, as amended, is reappropriated from the State
10 Pheasant Fund to the Department of Natural Resources for the
11 conservation of pheasants in accordance with the provisions
12 of Section 5/1.31 of the "Wildlife Code", as now or hereafter
13 amended.

14 Section 165. The sum of \$530,700, or so much thereof as
15 may be necessary and as remains unexpended at the close of
16 business on June 30, 2004, from appropriations heretofore
17 made in Article 1, Section 100, page 28, line 29 of Public
18 Act 93-97, as amended, is reappropriated from the State
19 Pheasant Fund to the Department of Natural Resources for the
20 conservation of pheasants in accordance with the provisions
21 of Section 5/1.31 of the "Wildlife Code", as now or hereafter
22 amended.

23 Section 170. The sum of \$1,150,000, or so much thereof
24 as may be necessary and as remains unexpended at the close of
25 business on June 30, 2004, from appropriations heretofore
26 made in Article 1, Section 105, page 29, line 7 of Public Act
27 93-97, as amended, is reappropriated from the Illinois
28 Habitat Fund to the Department of Natural Resources for the
29 preservation and maintenance of high quality habitat lands in
30 accordance with the provisions of the "Habitat Endowment
31 Act", as now or hereafter amended.

1 Section 175. The sum of \$726,100, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2004, from appropriations heretofore
4 made in Article 1, Section 105, page 29, line 8 of Public Act
5 93-97, as amended, is reappropriated from the Illinois
6 Habitat Fund to the Department of Natural Resources for the
7 preservation and maintenance of high quality habitat lands in
8 accordance with the provisions of the "Habitat Endowment
9 Act", as now or hereafter amended.

10 Section 180. The sum of \$223,500, or so much thereof as
11 may be necessary and as remains unexpended at the close of
12 business on June 30, 2004, from appropriations heretofore
13 made in Article 1, Section 110, page 29, line 17 of Public
14 Act 93-97, as amended, is reappropriated from the Illinois
15 Habitat Fund to the Department of Natural Resources for the
16 preservation and maintenance of a high quality fish and
17 wildlife habitat and to promote the heritage of outdoor
18 sports in Illinois from revenue derived from the sale of
19 Sportsmen Series license plates.

20 Section 185. The sum of \$707,800, or so much thereof as
21 may be necessary and as remains unexpended at the close of
22 business on June 30, 2004, from appropriations heretofore
23 made in Article 1, Section 110, page 29, line 18 of Public
24 Act 93-97, as amended, is reappropriated from the Illinois
25 Habitat Fund to the Department of Natural Resources for the
26 preservation and maintenance of a high quality fish and
27 wildlife habitat and to promote the heritage of outdoor
28 sports in Illinois from revenue derived from the sale of
29 Sportsmen Series license plates.

30 Section 190. The following named sums, or so much

1 thereof as may be necessary and as remain unexpended at the
 2 close of business on June 30, 2004, from appropriations
 3 heretofore made in Article 1, Sections 230 and 235 of Public
 4 Act 93-97, as amended, made either independently or in
 5 cooperation with the Federal Government or any agency
 6 thereof, any municipal corporation, or political subdivision
 7 of the State, or with any public or private corporation,
 8 organization, or individual, are reappropriated to the
 9 Department of Natural Resources for refunds and the purposes
 10 stated:

11 Payable from Land and Water Recreation Fund:

12 (From Article 1, Section
 13 235, page 46, line 18 of Public
 14 Act 93-97, as amended)

15 For Outdoor Recreation Programs6,200,000

16 Payable from Land and Water Recreation Fund:

17 (From Article 1, Section 230
 18 on page 45, line 31, of Public
 19 Act 93-97, as amended)

20 For Outdoor Recreation Programs10,623,700

21 Section 195. The sum of \$599,100, or so much thereof as
 22 may be necessary and as remains unexpended at the close of
 23 business on June 30, 2004, from appropriations heretofore
 24 made in Article 1, Section 205, page 43, line 24 of Public
 25 Act 93-97, as amended, is reappropriated from the Off Highway
 26 Vehicle Trails Fund to the Department of Natural Resources
 27 for grants to units of local governments, not-for-profit
 28 organizations, and other groups to operate, maintain and
 29 acquire land for off-highway vehicle trails and parks as
 30 provided for in the Recreational Trails of Illinois Act,
 31 including administration, enforcement, planning and
 32 implementation of this Act.

1 Section 200. The sum of \$955,900, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2004, from appropriations heretofore
4 made in Article 1, Section 205, page 43, line 25 of Public
5 Act 93-97, as amended, is reappropriated from the Off Highway
6 Vehicle Trails Fund to the Department of Natural Resources
7 for grants to units of local governments, not-for-profit
8 organizations, and other groups to operate, maintain and
9 acquire land for off-highway vehicle trails and parks as
10 provided for in the Recreational Trails of Illinois Act,
11 including administration, enforcement, planning and
12 implementation of this Act.

13 Section 205. The sum of \$5,000,300, or so much thereof
14 as may be necessary and as remains unexpended at the close of
15 business on June 30, 2004, from appropriations heretofore
16 made for such purposes in Article 1, Section 15 of Public Act
17 93-97, as amended, is reappropriated from the Conservation
18 2000 Projects Fund to the Department of Natural Resources for
19 the acquisition, planning and development of land and long-
20 term easements, and cost-shared natural resource management
21 practices for ecosystem-based management of Illinois' natural
22 resources, including grants for such purposes.

23 Section 210. The sum of \$10,194,900, or so much thereof
24 as may be necessary and as remains unexpended at the close of
25 business on June 30, 2004, from appropriations heretofore
26 made for such purposes in Article 1, Section 20 of Public Act
27 93-97, as amended, is reappropriated from the Conservation
28 2000 Projects Fund to the Department of Natural Resources for
29 the acquisition, planning and development of land and long-
30 term easements, and cost-shared natural resource management
31 practices for ecosystem-based management of Illinois' natural
32 resources, including grants for such purposes.

1 Section 215. The following named sums, or so much
 2 thereof as may be necessary and as remains unexpended at the
 3 close of business on June 30, 2004, from appropriations
 4 heretofore made in Article 1, Sections 230 and 235 of Public
 5 Act 93-97, as amended, made either independently or in
 6 cooperation with the Federal Government or any agency
 7 thereof, any municipal corporation, or political subdivision
 8 of the State, or with any public or private corporation,
 9 organization, or individual, are reappropriated to the
 10 Department of Natural Resources for refunds and the purposes
 11 stated:

12 Payable from Federal Title IV Fire Protection Assistance
 13 Fund:

14 (From Article 1, Section 235
 15 on page 46, lines 23-34 of Public
 16 Act 93-97, as amended)

17 For Rural Community Fire
 18 Protection Program..... 313,300

19 Section 220. Payable from Federal Title IV Fire
 20 Protection Assistance Fund:

21 (From Article 1, Section 230 on page
 22 46, lines 6-7, of Public
 23 Act 93-97, as amended)

24 For Rural Community Fire
 25 Protection Program.....291,900

26 Section 225. The sum of \$82,500, or so much thereof as
 27 may be necessary and as remains unexpended at the close of
 28 business on June 30, 2004, from appropriations heretofore
 29 made in Article 1, Section 245, page 47, line 6 of Public Act
 30 93-97, as amended, is reappropriated from the Snowmobile
 31 Trail Establishment Fund to the Department of Natural

1 Resources for the administration and payment of grants to
2 nonprofit snowmobile clubs and organizations for
3 construction, maintenance, and rehabilitation of snowmobile
4 trails and areas for the use of snowmobiles.

5 Section 230. The sum of \$71,400, or so much thereof as
6 may be necessary and as remains unexpended at the close of
7 business on June 30, 2004, from appropriations heretofore
8 made in Article 1, Section 245, page 47, line 7 of Public Act
9 93-97, as amended, is reappropriated from the Snowmobile
10 Trail Establishment Fund to the Department of Natural
11 Resources for the administration and payment of grants to
12 nonprofit snowmobile clubs and organizations for
13 construction, maintenance, and rehabilitation of snowmobile
14 trails and areas for the use of snowmobiles.

15 Section 235. The sum of \$625,000, or so much thereof as
16 may be necessary and as remains unexpended at the close of
17 business on June 30, 2004, from appropriations heretofore
18 made in Article 1, Section 250, page 47, line 18 of Public
19 Act 93-97, as amended, is reappropriated from the Illinois
20 Forestry Development Fund to the Department of Natural
21 Resources for the payment of grants to timber growers for
22 implementation of acceptable forestry management practices as
23 provided in the "Illinois Forestry Development Act" as now or
24 hereafter amended.

25 Section 240. The sum of \$557,500, or so much thereof as
26 may be necessary and as remains unexpended at the close of
27 business on June 30, 2004, from appropriations heretofore
28 made in Article 1, Section 250, page 47, line 19 of Public
29 Act 93-97, as amended, is reappropriated from the Illinois
30 Forestry Development Fund to the Department of Natural
31 Resources for the payment of grants to timber growers for

1 implementation of acceptable forestry management practices as
2 provided in the "Illinois Forestry Development Act" as now or
3 hereafter amended.

4 Section 245. To the extent Federal Funds including
5 reimbursements are made available for such purposes, the sum
6 of \$236,900, or so much thereof as may be necessary and as
7 remains unexpended at the close of business on June 30, 2004,
8 from appropriations heretofore made in Article 1, Section
9 255, page 48, line 1 of Public Act 93-97, as amended, is
10 reappropriated from the Illinois Forestry Development Fund to
11 the Department of Natural Resources for Forest Stewardship
12 Technical Assistance.

13 Section 250. To the extent Federal Funds including
14 reimbursements are made available for such purposes, the sum
15 of \$225,300, or so much thereof as may be necessary and as
16 remains unexpended at the close of business on June 30, 2004,
17 from appropriations heretofore made in Article 1, Section
18 255, page 48, line 2 of Public Act 93-97, as amended, is
19 reappropriated from the Illinois Forestry Development Fund to
20 the Department of Natural Resources for Forest Stewardship
21 Technical Assistance.

22 Section 255. To the extent federal funds including
23 reimbursements are made available for such purposes, the sum
24 of \$35,300, or so much thereof as may be necessary and as
25 remains unexpended, at the close of business on June 30,
26 2004, from appropriations heretofore made in Article 1,
27 Section 260 of Public Act 93-97, as amended, is
28 reappropriated from the Illinois Forestry Development Fund to
29 the Department of Natural Resources for Urban Forestry
30 programs, including technical assistance, education and
31 grants.

1 Section 260. The sum of \$493,000, or so much thereof as
2 may be necessary and as remains unexpended at the close of
3 business on June 30, 2004, from appropriations heretofore
4 made in Article 1, Section 140, page 32, line 32 of Public
5 Act 93-97, as amended, is reappropriated from the State
6 Migratory Waterfowl Stamp Fund to the Department of Natural
7 Resources for the purpose of attracting waterfowl and
8 improving public migratory waterfowl areas within the State.

9 Section 265. The sum of \$2,360,100, or so much thereof
10 as may be necessary and as remains unexpended at the close of
11 business on June 30, 2004, from appropriations heretofore
12 made in Article 1, Section 140, page 33, line 1 of Public Act
13 93-97, as amended, is reappropriated from the State Migratory
14 Waterfowl Stamp Fund to the Department of Natural Resources
15 for the purpose of attracting waterfowl and improving public
16 migratory waterfowl areas within the State.

17 FOR BIKEWAYS PROGRAMS

18 Section 270. The following named sums, or so much
19 thereof as may be necessary, and is available for expenditure
20 as provided herein, are appropriated from the Park and
21 Conservation Fund to the Department of Natural Resources for
22 the following purposes:

23 Section 275. The sum of \$10,900 or so much thereof as may
24 be necessary and as remains unexpended at the close of
25 business on June 30, 2004, from an appropriation heretofore
26 made in Article 1, Section 130, on page 31, lines 20-26 of
27 Public Act 93-97, as amended, is reappropriated for land
28 acquisition, development and grants, for the following bike
29 paths at the approximate costs set forth below:

1 Great River Road/Vadalabene Bikeway
2 through Grafton5,300
3 Super Trail between the Quad Cities
4 and Savannah0
5 Illinois Prairie Path in
6 Cook County5,600

7 Section 280. The sum of \$2,500,000, or so much thereof
8 as may be necessary and as remains unexpended at the close of
9 business on June 30, 2004, from appropriations heretofore
10 made in Article 1, Section 130, on page 31, line 33 Public
11 Act 93-97, as amended, is reappropriated from the Park and
12 Conservation Fund to the Department of Natural Resources for
13 grants to units of local government for the acquisition and
14 development of bike paths.

15 Section 285. The sum of \$14,044,500, or so much thereof
16 as may be necessary and as remains unexpended at the close of
17 business on June 30, 2004, from appropriations heretofore
18 made in Article 1, Section 130, on page 32, lines 1-7 of
19 Public Act 93-97, as amended, is reappropriated from the Park
20 and Conservation Fund to the Department of Natural Resources
21 for grants to units of local government for the acquisition
22 and development of bike paths.

23 Section 290. The sum of \$56,700, or so much thereof as
24 may be necessary and as remains unexpended at the close of
25 business on June 30, 2004, from an appropriation heretofore
26 made in Article 1, Section 130, on page 32, lines 8-14 of
27 Public Act 93-97, as amended, is reappropriated from the Park
28 and Conservation Fund to the Department of Natural Resources
29 for land acquisition, development, grants and all other
30 related expenses connected with the acquisition and
31 development of bike paths.

1 No funds in this Section may be expended in excess of the
2 revenues deposited in the Park and Conservation Fund as
3 provided for in Section 2-119 of the Illinois Vehicle Code.

4 Section 300. The sum of \$995,300, or so much thereof as
5 may be necessary and as remains unexpended at the close of
6 business on June 30, 2004, from an appropriation heretofore
7 made in Article 1, Section 125 of Public Act 93-97, as
8 amended, is reappropriated from the Park and Conservation
9 Fund to the Department of Natural Resources for multiple use
10 facilities and programs for conservation purposes provided by
11 the Department of Natural Resources, including repairing,
12 maintaining, reconstructing, rehabilitating, replacing fixed
13 assets, construction and development, marketing and
14 promotions, all costs for supplies, materials, labor, land
15 acquisition and its related costs, services, studies, and all
16 other expenses required to comply with the intent of this
17 appropriation.

18 Section 305. The sum of \$500,000, or so much thereof as
19 may be necessary and as remains unexpended at the close of
20 business on June 30, 2004, from appropriations heretofore
21 made in Article 1, Section 130 on page 31, line 11 of Public
22 Act 93-97, as amended, is reappropriated from the Park and
23 Conservation Fund to the Department of Natural Resources for
24 land acquisition, development and maintenance of bike paths
25 and all other related expenses connected with the
26 acquisition, development and maintenance of bike paths.

27 Section 310. The sum of \$2,034,600, or so much thereof
28 as may be necessary and as remains unexpended at the close of
29 business on June 30, 2004, from appropriations heretofore
30 made in Article 1, Section 120 of Public Act 93-97, as
31 amended, is reappropriated to the Department of Natural

1 Resources from the Park and Conservation Fund for multiple
2 use facilities and programs for conservation purposes
3 provided by the Department of Natural Resources, including
4 repairing, maintaining, reconstructing, rehabilitating,
5 replacing fixed assets, construction and development,
6 marketing and promotions, all costs for supplies, materials,
7 labor, land acquisition and its related costs, services,
8 studies, and all other expenses required to comply with the
9 intent of this appropriation.

10 Section 315. The sum of \$4,589,500, or so much thereof
11 as may be necessary and as remains unexpended at the close of
12 business on June 30, 2004, from appropriations heretofore
13 made in Article 1, Section 130 on page 31, line 12 of Public
14 Act 93-97, as amended, is reappropriated from the Park and
15 Conservation Fund to the Department of Natural Resources for
16 land acquisition, development and maintenance of bike paths
17 and all other related expenses connected with the
18 acquisition, development and maintenance of bike paths.

19 Section 320. The sum of \$1,500,000, or so much thereof
20 as may be necessary and as remains unexpended at the close of
21 business on June 30, 2004, from appropriations heretofore
22 made in Article 1, Section 135, page 32, line 19 of Public
23 Act 93-97, as amended, is reappropriated from the Park and
24 Conservation Fund to the Department of Natural Resources for
25 the development and maintenance of recreational trails and
26 trail-related projects authorized under the Intermodal
27 Surface Transportation Efficiency Act of 1991, provided such
28 amount shall not exceed funds to be made available for such
29 purposes from state or federal sources.

30 Section 325. The sum of \$4,427,000, or so much thereof
31 as may be necessary and as remains unexpended at the close of

1 business on June 30, 2004, from appropriations heretofore
2 made in Article 1, Section 135, page 32, line 20 of Public
3 Act 93-97, as amended, is reappropriated from the Park and
4 Conservation Fund to the Department of Natural Resources for
5 the development and maintenance of recreational trails and
6 trail-related projects authorized under the Intermodal
7 Surface Transportation Efficiency Act of 1991, provided such
8 amount shall not exceed funds to be made available for such
9 purposes from state or federal sources.

10 Section 330. The sum of \$2,000,000, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2004, from an appropriation heretofore
13 made in Article 5, Division FY04, Section 1 of Public Act 93-
14 587, is reappropriated from the Build Illinois Bond Fund to
15 the Department of Natural Resources for grants and contracts
16 for well plugging and restoration projects. The appropriated
17 amount shall be in addition to any other appropriated amounts
18 which can be expended for these purposes.

19 Section 335. The sum of \$15,591,300, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2004, from an appropriation heretofore
22 made in Article 5, Division FY03, Section 24 of Public Act
23 93-587, is reappropriated from the Build Illinois Bond Fund
24 to the Department of Natural Resources for grants to museums
25 for permanent improvements.

26 Section 340. The sum of \$7,000,000, or so much thereof
27 as may be necessary and remains unexpended at the close of
28 business on June 30, 2004, from an appropriation heretofore
29 made in Article 5, Division FY04, Section 2 of Public Act 93-
30 587, is reappropriated from the Build Illinois Bond Fund to
31 the Department of Natural Resources for the Division of Water

1 Resources for costs associated with the repair of the Lake
2 Michigan shoreline in Chicago. The appropriated amount shall
3 be in addition to any other appropriated amounts which can be
4 expended for these purposes.

5 Section 345. The sum of \$382,700, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2004, from a reappropriation heretofore
8 made in Article 5, Division FY02, Section 1 of Public Act 93-
9 587, is reappropriated from the Build Illinois Bond Fund to
10 the Department of Natural Resources for grants and contracts
11 for well plugging and restoration projects. The appropriated
12 amount shall be in addition to any other appropriated amounts
13 which can be expended for these purposes.

14 Section 350. The sum of \$1,198,600, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2004, from an appropriation heretofore
17 made in Article 5, Division FY03, Section 1 of Public Act 93-
18 587, is reappropriated from the Build Illinois Bond Fund to
19 the Department of Natural Resources for grants and contracts
20 for well plugging and restoration projects. The appropriated
21 amount shall be in addition to any other appropriated amounts
22 which can be expended for these purposes.

23 Section 355. The sum of \$571,700, or so much thereof as
24 may be necessary and remains unexpended at the close of
25 business on June 30, 2004, from a reappropriation heretofore
26 made in Article 5, Division FY02, Section 2 of Public Act 93-
27 587, is reappropriated from the Build Illinois Bond Fund to
28 the Department of Natural Resources for the Division of Water
29 Resources for costs associated with the repair of the Lake
30 Michigan shoreline in Chicago. The appropriated amount shall
31 be in addition to any other appropriated amounts which can be

1 expended for these purposes.

2 Section 360. The sum of \$7,000,000, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2004, from an appropriation heretofore
5 made in Article 5, Division FY03, Section 2 of Public Act 93-
6 587, is reappropriated from the Build Illinois Bond Fund to
7 the Department of Natural Resources for the Division of Water
8 Resources for costs associated with the repair of the Lake
9 Michigan shoreline in Chicago. The appropriated amount
10 shall be in addition to any other appropriated amounts which
11 can be expended for these purposes.

12 Section 365. The amount of \$33,311, or so much thereof
13 as may be necessary and remains unexpended on June 30, 2004,
14 from appropriations heretofore made for such purposes in
15 Article 5, Division FY86, Section 8-1.22 of Public Act 93-
16 587, as amended, is reappropriated from the Build Illinois
17 Bond Fund to the Department of Natural Resources for costs
18 associated with drainage, flood control and related
19 improvements.

20 Section 370. The amount of \$20,058, or so much thereof
21 as may be necessary and remains unexpended on June 30, 2004,
22 from appropriations heretofore made for such purposes in
23 Article 5, Division FY87a, Section 6-1.21 of Public Act 93-
24 587, as amended, is reappropriated from the Build Illinois
25 Bond Fund to the Department of Natural Resources for costs
26 associated with drainage, flood control and related
27 improvements.

28 Section 375. The amount of \$189,520, or so much thereof
29 as may be necessary and remains unexpended on June 30, 2004,
30 from appropriations heretofore made for such purposes in

1 Article 5, Division FY86, Section 8-1.21 of Public Act 93-
 2 587, as amended, is reappropriated from the Build Illinois
 3 Bond Fund to the Department of Natural Resources for the
 4 completion of the following projects at the approximate costs
 5 set forth below:

6 Lower Des Plaines River at Tributaries Watershed -

7 Cook and DuPage Counties - for
 8 construction of drainage, flood control,
 9 recreation and related improvements and
 10 facilities in the Lower Des Plaines
 11 Watershed; and for necessary land
 12 acquisition, relocation, and related
 13 expenses, all in general conformance with
 14 the Lower Des Plaines River and Tributaries
 15 Watershed Work plan in cooperation with the
 16 U.S. Soil Conservation Service and local
 17 governments sponsoring this Federal
 18 Flood Control project189,520

19 Section 380. The amount of \$132,507, or so much thereof
 20 as may be necessary and remains unexpended on June 30, 2004,
 21 from appropriations heretofore made for such purposes in
 22 Article 5, Division FY89, Section 4-1.13 of Public Act 93-
 23 587, as amended, is reappropriated from the Build Illinois
 24 Bond Fund to the Department of Natural Resources for the
 25 following projects at the approximate costs set forth below:

26 Des Plaines Watershed Mitigation - Cook,
 27 DuPage, and Lake Counties - For
 28 implementation of flood hazard mitigation
 29 plans, developed in cooperation with units
 30 of local government in the Des Plaines
 31 Watershed, filed in accordance with Section
 32 5 of the Flood Control Act of 1945, as
 33 amended (Ill. Rev. Stat., Ch. 19, par. 126e)70,935

1	Indian Creek - Kane County - For implementation	
2	of the Indian Creek flood control project	
3	in Kane County in cooperation with the City	
4	of Aurora	13,850
5	Midlothian Creek - Cook County - Improvement of	
6	Midlothian Creek channel to provide flood	
7	damage reduction for Fernway Subdivision in	
8	cooperation with the Villages of Orland	
9	Park and Tinley Park	<u>47,722</u>
10	Total	\$132,507

11 Section 385. The following named sums, or so much
 12 thereof as may be necessary, respectively, and as remains
 13 unexpended at the close of business on June 30, 2004, from
 14 appropriations heretofore made for such purposes, are
 15 reappropriated to the Department of Natural Resources for the
 16 objects and purposes set forth below:

17 Payable from the Illinois Beach Marina Fund:

18 (From Article 1, Section 145 on
 19 page 34, lines 15-19, of Public Act
 20 93-97, as amended)

21	For rehabilitation, reconstruction,	
22	repair, replacing, fixed assets,	
23	and improvement of facilities at	
24	North Point Marina at Winthrop	
25	Harbor	97,500

26 Section 390. The following named sums, or so much
 27 thereof as may be necessary, respectively, and as remains
 28 unexpended at the close of business on June 30, 2004, from
 29 appropriations heretofore made for such purposes, are
 30 reappropriated to the Department of Natural Resources for the
 31 objects and purposes set forth below:

32 Payable from the Illinois Beach Marina Fund:

1 (From Article 1, Section 150
 2 on page 36, lines 6-9 of Public Act
 3 93-97, as amended)

4 For rehabilitation, reconstruction,
 5 repair, replacing, fixed assets,
 6 and improvement of facilities at
 7 North Point Marina at Winthrop
 8 Harbor250,000

9 Section 395. The sum of \$5,770,900, or so much thereof
 10 as may be necessary and as remains unexpended at the close of
 11 business on June 30, 2004, from appropriations heretofore
 12 made in Article 1, Section 270, page 48, line 26 of Public
 13 Act 93-97, as amended, is reappropriated to the Department of
 14 Natural Resources from the Abandoned Mined Lands Reclamation
 15 Council Federal Trust Fund for grants and contracts to
 16 conduct research, planning and construction to eliminate
 17 hazards created by abandoned mines, and any other expenses
 18 necessary for emergency response.

19 Section 400. The sum of \$8,289,700, or so much thereof
 20 as may be necessary and as remains unexpended at the close of
 21 business on June 30, 2004, from appropriations heretofore
 22 made in Article 1, Section 270, page 48, line 27 of Public
 23 Act 93-97, as amended, is reappropriated to the Department of
 24 Natural Resources from the Abandoned Mined Lands Reclamation
 25 Council Federal Trust Fund for grants and contracts to
 26 conduct research, planning and construction to eliminate
 27 hazards created by abandoned mines, and any other expenses
 28 necessary for emergency response.

29 Section 405. The sum of \$5,000,000, or so much thereof
 30 as may be necessary and remains unexpended at the close of
 31 business on June 30, 2004, from appropriations heretofore

1 made in Article 1, Section 115, page 29, line 29 of Public
2 Act 93-97, and Article 6, Section 1285 of Public Act 93-587,
3 as amended, is reappropriated from the Capital Development
4 Fund to the Department of Natural Resources to acquire,
5 protect and preserve open space and natural lands.

6 Section 410. The sum of \$27,131, or so much thereof as
7 may be necessary and remains unexpended at the close of
8 business on June 30, 2004, from a reappropriation heretofore
9 made for such purpose in Article 5, Division FY00, Section 1-
10 5 of Public Act 93-587, as amended, is reappropriated from
11 the Build Illinois Bond Fund to the Department of Natural
12 Resources for grants and contracts for well plugging and
13 restoration projects.

14 Section 415. No contract shall be entered into or
15 obligation incurred or any expenditure made from a
16 reappropriation herein made in Sections:

17 70 through 130,
18 190, 205, 210
19 270 through 380, and
20 405, 410

21 until after the purpose and amount of such expenditure has
22 been approved in writing by the Governor.

23 Total, Article 93 \$331,364,327

24 ARTICLE 94

25 DEPARTMENT OF MILITARY AFFAIRS

26 Section 5. The sum of \$243,700, or so much thereof as
27 may be necessary, is appropriated from the Illinois National
28 Guard Armory Construction Fund to the Department of Military
29 Affairs for land acquisition and construction of parking
30 facilities at armories.

1 Total, Article 94 \$243,700

2 ARTICLE 95

3 DEPARTMENT OF MILITARY AFFAIRS

4 Section 10. The sum of \$3,134, or so much thereof as may
5 be necessary, and remains unexpended at the close of business
6 on June 30, 2004, from appropriations heretofore made in
7 Article 1, Section 55 of Public Act 93-0076, as amended, is
8 reappropriated from the Illinois National Guard Armory
9 Construction Fund to the Department of Military Affairs for
10 land acquisition and construction of parking facilities at
11 armories.

12 Total, Article 95 \$3,134

13 ARTICLE 96

14 DEPARTMENT OF STATE POLICE

15 Section 10. The sum of \$23,734,522, or so much thereof
16 as may be necessary and remains unexpended at the close of
17 business on June 30, 2004, from appropriations heretofore
18 made for such purposes in Article 7, Section 10 of Public Act
19 93-91, as amended, is reappropriated from the Capital
20 Development Fund to the Department of State Police for the
21 cost associated with a statewide voice communication system.

22 Total, Article 96 \$23,734,522

23 ARTICLE 97

24 DEPARTMENT OF TRANSPORTATION

25 Section 5. The sum of \$9,000,000, or so much thereof as

1 may be necessary, is appropriated from the Road Fund to the
 2 Department of Transportation for Permanent Improvements to
 3 Illinois Department of Transportation facilities, including
 4 but not limited to the purchase of land, construction,
 5 repair, alterations and improvements to maintenance and
 6 traffic facilities, district and central headquarters
 7 facilities, storage facilities, grounds, parking areas and
 8 facilities, fencing and underground drainage, including
 9 plans, specifications, utilities and fixed equipment
 10 installed and all costs and charges incident to the
 11 completion thereof at various locations.

12 Section 10. The following named amounts, or so much
 13 thereof as may be necessary, are appropriated from the Road
 14 Fund to the Department of Transportation for the objects and
 15 purposes hereinafter named:

16 For costs associated with the
 17 identification and disposal of hazardous
 18 materials at storage facilities1,158,600
 19 For Maintenance, Traffic and Physical
 20 Research Purposes (A)26,129,100
 21 For repair of damages by motorists
 22 to highway guardrails, fencing,
 23 lighting units, bridges, underpasses,
 24 signs, traffic signals, crash
 25 attenuators, landscaping, roadside
 26 shelters, rest areas, fringe parking
 27 facilities, sanitary facilities,
 28 maintenance facilities including salt
 29 storage buildings, vehicle weight
 30 enforcement facilities including scale
 31 houses, and other highway appurtenances,
 32 provided such amount shall not exceed
 33 funds to be made available from collections

1	from claims filed by the Department	
2	to recover the costs of such	
3	damages	5,500,000
4	For Maintenance, Traffic and Physical	
5	Research Purposes (B)	<u>12,207,100</u>
6	Total	\$44,994,800

7 Section 15. The following named amounts, or so much
8 thereof as may be necessary, are appropriated from the Road
9 Fund to the Department of Transportation for the objects and
10 purposes hereinafter named:

11 For apportionment to counties for
12 construction of township bridges 20
13 feet or more in length as provided
14 in Section 6-901 through 6-906 of the
15 "Illinois Highway Code"15,000,000

16 For apportionment to needy Townships and
17 Road Districts, as determined by the
18 Department in consultation with the County
19 Superintendents of Highways, Township
20 Highway Commissioners, or Road District
21 Highway Commissioners10,014,300

22 For apportionment to high-growth cities over
23 5,000 in population, as determined by the
24 Department in consultation with the Illinois
25 Municipal League4,000,000

26 For apportionment to counties
27 under 1,000,000 in population,
28 \$8,000,000 of the total apportioned
29 in equal amounts to each eligible
30 county, and \$13,800,000 apportioned
31 to each eligible county in proportion
32 to the amount of motor vehicle license
33 fees received from the residents of

1	eligible counties	<u>21,800,000</u>
2	Total	\$50,814,300

3 Section 20. The following sums, or so much thereof as
4 may be necessary, are appropriated from the Road Fund to the
5 Department of Transportation for preliminary engineering and
6 construction engineering and contract costs of construction,
7 including reconstruction, extension and improvement of State
8 highways, arterial highways, roads, access areas, roadside
9 shelters, rest areas, fringe parking facilities and sanitary
10 facilities, and such other purposes as provided by the
11 "Illinois Highway Code"; for purposes allowed or required by
12 Title 23 of the U.S. Code; for bikeways as provided by Public
13 Act 78-0850; and for land acquisition and signboard removal
14 and control, junkyard removal and control and preservation of
15 natural beauty; and for capital improvements which directly
16 facilitate an effective vehicle weight enforcement program,
17 such as scales (fixed and portable), scale pits and scale
18 installations, and scale houses, in accordance with
19 applicable laws and regulations as follows:

20	District 1, Schaumburg	0
21	District 2, Dixon	0
22	District 3, Ottawa	0
23	District 4, Peoria	0
24	District 5, Paris	0
25	District 6, Springfield	0
26	District 7, Effingham	0
27	District 8, Collinsville	0
28	District 9, Carbondale	0
29	Statewide	314,200,000
30	Engineering	<u>0</u>
31	Total	\$314,200,000

32 Section 25. The sum of \$26,250,000, or so much thereof

1 as may be necessary, is appropriated from the Grade Crossing
2 Protection Fund to the Department of Transportation for the
3 installation of grade crossing protection or grade
4 separations at places where a public highway crosses a
5 railroad at grade, as ordered by the Illinois Commerce
6 Commission, as provided by law.

7 Section 30. The sum of \$204,042,900 or so much thereof
8 as may be necessary, is appropriated from the Federal/Local
9 Airport Fund to the Department of Transportation for funding
10 the local or federal share of airport improvement projects
11 undertaken pursuant to pertinent state or federal laws,
12 provided such amounts shall not exceed funds available from
13 federal and/or local sources.

14 Section 35. The sum of \$3,500,000, or so much thereof as
15 may be necessary, is appropriated from the State Rail Freight
16 Loan Repayment Fund for funding the State Rail Freight Loan
17 Repayment Program created by Section 49.25g-1 of the Civil
18 Administrative Code of Illinois.

19 Section 40. The sum of \$5,000,000, or so much thereof as
20 may be necessary, is appropriated from the Federal High Speed
21 Rail Trust Fund to the Department of Transportation for the
22 federal share of the High Speed Rail Project.

23 Section 45. The sum of \$15,039,000, or so much thereof
24 as may be necessary, is appropriated from the Federal Mass
25 Transit Trust Fund to the Department of Transportation for
26 the federal share of capital, operating, consultant services,
27 and technical assistance grants, as well as state
28 administration and interagency agreements, provided such
29 amounts shall not exceed funds to be made available from the
30 Federal Government.

1 Section 50. The following sums, or so much thereof as
 2 may be necessary, are appropriated from the State
 3 Construction Account Fund to the Department of Transportation
 4 for preliminary engineering and construction engineering and
 5 contract costs of construction, including reconstruction,
 6 extension and improvement of State highways, arterial
 7 highways, roads, access areas, roadside shelters, rest areas,
 8 fringe parking facilities and sanitary facilities, and such
 9 other purposes as provided by the "Illinois Highway Code";
 10 for purposes allowed or required by Title 23 of the U.S.
 11 Code; for bikeways as provided by Public Act 78-0850; and for
 12 land acquisition and signboard removal and control, junkyard
 13 removal and control and preservation of natural beauty; and
 14 for capital improvements which directly facilitate an
 15 effective vehicle weight enforcement program, such as scales
 16 (fixed and portable), scale pits and scale installations, and
 17 scale houses, in accordance with applicable laws and
 18 regulations as follows:

19	District 1, Schaumburg	441,655,200
20	District 2, Dixon	65,390,000
21	District 3, Ottawa	35,719,700
22	District 4, Peoria	180,351,200
23	District 5, Paris	49,390,400
24	District 6, Springfield	47,705,000
25	District 7, Effingham	29,600,500
26	District 8, Collinsville	91,798,400
27	District 9, Carbondale	29,414,600
28	Statewide	67,894,000
29	Engineering	<u>107,465,000</u>
30	Total	\$1,146,384,000

31 Section 55. The sum of \$1,100,000, or so much thereof as
 32 may be necessary, is appropriated from the Rail Freight Loan

1 Repayment Fund to the Department of Transportation for the
2 Rail Freight Service Assistance Program, created by Section
3 49.25a through 49.25g-1 of the Civil Administrative Code of
4 Illinois.

5 Section 60. No contract shall be entered into or
6 obligation incurred or any expenditure made from an
7 appropriation herein made in

8 Section 5 Permanent Improvements

9 Section 35 State Rail Freight Loan Repayment

10 Section 40 Fed High Speed Rail Trust

11 Section 55 Federal Rail Freight Loan Repayment

12 of this Article until after the purpose and the amount of
13 such expenditure has been approved in writing by the
14 Governor.

15 Total, Article 97 \$1,821,825,000

16 ARTICLE 98

17 DEPARTMENT OF TRANSPORTATION

18 Section 5. The sum of \$14,330,994, or so much thereof as
19 may be necessary, and remains unexpended at the close of
20 business on June 30, 2004, from the reappropriation
21 concerning Permanent Improvements heretofore made in Article
22 8A, Section 2 of Public Act 93-91, as amended, is
23 reappropriated from the Road Fund to the Department of
24 Transportation for the same purposes.

25 Section 10. The sum of \$7,000,000, or so much thereof as
26 may be necessary, and remains unexpended at the close of
27 business on June 30, 2004, from the appropriation concerning
28 Permanent Improvements heretofore made in Article 8, Section

1 2 of Public Act 93-91, as amended, is reappropriated from the
2 Road Fund to the Department of Transportation for the same
3 purposes.

4 Section 15. The sum of \$5,390,104, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2004, from the reappropriation
7 concerning railroad relocation demonstration projects
8 heretofore made in Article 8A, Section 3a of Public Act 93-
9 91, as amended, is reappropriated from the Road Fund to the
10 Department of Transportation for the same purposes, provided
11 such amount does not exceed funds to be made available from
12 the federal government.

13 Section 20. The sum of \$155,595, or so much thereof as
14 may be necessary, and remains unexpended at the close of
15 business on June 30, 2004, from the reappropriation
16 concerning the State share of railroad relocation
17 demonstration projects heretofore made in Article 8A, Section
18 3a2 of Public Act 93-91, as amended, is reappropriated from
19 the Road Fund to the Department of Transportation for the
20 same purposes.

21 Section 25. The sum of \$14,405,287, or so much thereof
22 as may be necessary, and remains unexpended at the close of
23 business on June 30, 2004, from the reappropriation
24 heretofore made in Article 8A, Section 3b1 of Public Act 93-
25 91, as amended, for Engineering and Consultant Contracts
26 only, is reappropriated from the Road Fund to the Department
27 of Transportation for the same purposes.

28 Section 30. The sum of \$41,483,251, or so much thereof
29 as may be necessary, and remains unexpended at the close of
30 business on June 30, 2004, from the reappropriation

1 heretofore made in Article 8A, Section 3b of Public Act 93-
2 91, as amended, for Engineering and Consultant Contracts
3 only, is reappropriated from the Road Fund to the Department
4 of Transportation for the same purposes.

5 Section 35. The sum of \$100,918,676, or so much thereof
6 as may be necessary, and remains unexpended at the close of
7 business on June 30, 2004, from the reappropriation
8 heretofore made in Article 8A, Section 3b3 of Public Act 93-
9 91, as amended, for Engineering and Consultant Contracts
10 only, is reappropriated from the Road Fund to the Department
11 of Transportation for the same purposes.

12 Section 40. The sum of \$6,624,021, or so much thereof as
13 may be necessary, and remains unexpended at the close of
14 business on June 30, 2004, from the reappropriation
15 heretofore made for "Engineering and Consultant Contracts" in
16 Article 8A, Section 3b2 of Public Act 93-91, as amended, is
17 reappropriated from the Road Fund to the Department of
18 Transportation for the same purposes.

19 Section 45. The sum of \$500,000, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2004, from the reappropriation
22 heretofore made in Article 8A, Section 3b4 of Public Act 93-
23 91, as amended, for preliminary engineering for western
24 access to O'Hare Airport, is reappropriated from the Road
25 Fund to the Department of Transportation for the same
26 purposes.

27 Section 50. The sum of \$5,233,211, or so much thereof as
28 may be necessary, and remains unexpended at the close of
29 business on June 30, 2004, from the reappropriation
30 concerning hazardous materials made in Article 8A, Section

1 3b5 of Public Act 93-91, as amended, is reappropriated from
2 the Road Fund to the Department of Transportation for the
3 same purposes.

4 Section 55. The sum of \$1,052,636, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2004, from the appropriation concerning
7 hazardous materials made in Article 8, Section 4c of Public
8 Act 93-91, as amended, is reappropriated from the Road Fund
9 to the Department of Transportation for the same purposes.

10 Section 60. The sum of \$3,690,818, or so much thereof as
11 may be necessary, and remains unexpended at the close of
12 business on June 30, 2004, from the reappropriation
13 heretofore made for Formal Contracts in the line item, "For
14 Maintenance, Traffic and Physical Research Purposes (A)" for
15 the Central Offices, Division of Highways, in Article 8A,
16 Section 3b6 of Public Act 93-91, as amended,
17 is reappropriated from the Road Fund to the Department of
18 Transportation for the same purposes.

19 Section 65. The sum of \$17,200,122, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2004, from the appropriation made for
22 Formal Contracts in the line item, "For Maintenance, Traffic
23 and Physical Research Purposes (A)" for the Central Offices,
24 Division of Highways, in Article 8, Section 4c of Public Act
25 93-91, as amended, is reappropriated from the Road Fund to
26 the Department of Transportation for the same purposes.

27 Section 70. The sum of \$2,180,502, or so much thereof as
28 may be necessary, and remains unexpended at the close of
29 business on June 30, 2004, from the reappropriation
30 concerning Highway Damage Claims heretofore made in Article

1 8A, Section 3b7 of Public Act 93-91, as amended, is
2 reappropriated from the Road Fund to the Department of
3 Transportation for the same purposes.

4 Section 75. The sum of \$4,223,524, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2004, from the appropriation concerning
7 Highway Damage Claims heretofore made in Article 8, Section
8 4c of Public Act 93-91, as amended, is reappropriated from
9 the Road Fund to the Department of Transportation for the
10 same purposes.

11 Section 80. The sum of \$7,477,399, or so much thereof as
12 may be necessary, and remains unexpended at the close of
13 business on June 30, 2004, from the reappropriation
14 heretofore made for township bridges in Article 8A, Section
15 5a of Public Act 93-91, as amended, is reappropriated from
16 the Road Fund to the Department of Transportation for the
17 same purposes.

18 Section 85. The sum of \$11,602,694, or so much thereof
19 as may be necessary, and remains unexpended at the close of
20 business on June 30, 2004, from the appropriation heretofore
21 made for township bridges in Article 8, Section 16 of Public
22 Act 93-91, as amended, is reappropriated from the Road Fund
23 to the Department of Transportation for the same purposes.

24 Section 90. The sum of \$43,302,500, or so much thereof
25 as may be necessary, and remains unexpended at the close of
26 business on June 30, 2004, from the reappropriation
27 heretofore made in Article 8A, Section 5b4 of Public Act 93-
28 91, as amended, is reappropriated from the Road Fund to the
29 Department of Transportation for the same purposes.

1 Section 95. The sum of \$131,430,678, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2004, from the reappropriation
4 heretofore made in Article 8A, Section 5b3 of Public Act 93-
5 91, as amended, is reappropriated from the Road Fund to the
6 Department of Transportation for the same purposes.

7 Section 100. The sum of \$123,163,576, or so much thereof
8 as may be necessary, and remains unexpended at the close of
9 business on June 30, 2004, from the reappropriation
10 heretofore made in Article 8A, Section 5b2 of Public Act 93-
11 91, as amended, is reappropriated from the Road Fund to the
12 Department of Transportation for the same purposes.

13 Section 105. The sum of \$93,678,309, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2004, from the reappropriation
16 heretofore made in Article 8A Section 5b6 of Public Act 93-
17 91, as amended, is reappropriated from the Road Fund to the
18 Department of Transportation for the same purposes.

19 Section 110. The sum of \$19,218,795, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2004, from the reappropriation
22 heretofore made in Article 8A Section 5b5 of Public Act 93-
23 91, as amended, is reappropriated from the Road Fund to the
24 Department of Transportation for the same purposes.

25 Section 115. The following named sums, or so much
26 thereof as may be necessary, and remains unexpended at the
27 close of business on June 30, 2004, from the reappropriations
28 heretofore made in Article 8A, Section 5b1 of Public Act 93-
29 91, as amended, are reappropriated from the Road Fund to the
30 Department of Transportation for preliminary engineering and

1 construction engineering and contract costs of construction,
 2 including reconstruction, extension and improvement of State
 3 highways, arterial highways, roads, access areas, roadside
 4 shelters, rest areas, fringe parking facilities and sanitary
 5 facilities, and such other purposes as provided by the
 6 "Illinois Highway Code"; for purposes allowed or required by
 7 Title 23 of the U.S. Code, for bikeways as provided by Public
 8 Act 78-850; and for land acquisition and signboard removal
 9 and control, junkyard removal and control and preservation of
 10 natural beauty; and for capital improvements which directly
 11 facilitate an effective vehicle weight enforcement program;
 12 such as scales (fixed and portable), scale pits and scale
 13 installations and scale houses, in accordance with applicable
 14 laws and regulations as follows:

15	District 1, Schaumburg	325,485,021
16	District 2, Dixon	8,689,602
17	District 3, Ottawa	7,772,033
18	District 4, Peoria	10,000,314
19	District 5, Paris	10,467,167
20	District 6, Springfield	10,291,113
21	District 7, Effingham	28,299,332
22	District 8, Collinsville	39,194,105
23	District 9, Carbondale	6,893,241
24	Statewide	<u>39,508,756</u>
25	Total	\$486,600,684

26 Section 120. The following named sums, or so much
 27 thereof as may be necessary, and remains unexpended at the
 28 close of business on June 30, 2004, from the appropriations
 29 heretofore made in Article 8, Section 16b of Public Act 93-
 30 91, as amended, are reappropriated from the Road Fund to the
 31 Department of Transportation for preliminary engineering and
 32 construction engineering and contract costs of construction,
 33 including reconstruction, extension and improvement of State

1 highways, arterial highways, roads, access areas, roadside
 2 shelters, rest areas, fringe parking facilities and sanitary
 3 facilities, and such other purposes as provided by the
 4 "Illinois Highway Code"; for purposes allowed or required by
 5 Title 23 of the U.S. Code, for bikeways as provided by Public
 6 Act 78-850; and for land acquisition and signboard removal
 7 and control, junkyard removal and control and preservation of
 8 natural beauty; and for capital improvements which directly
 9 facilitate an effective vehicle weight enforcement program;
 10 such as scales (fixed and portable), scale pits and scale
 11 installations and scale houses, in accordance with applicable
 12 laws and regulations as follows:

13	District 1, Schaumburg	251,604,260
14	District 2, Dixon	16,112,128
15	District 3, Ottawa	14,794,889
16	District 4, Peoria	9,151,544
17	District 5, Paris	9,769,805
18	District 6, Springfield	18,362,064
19	District 7, Effingham	6,994,491
20	District 8, Collinsville	11,939,179
21	District 9, Carbondale	9,673,387
22	Statewide	<u>31,618,019</u>
23	Total	\$380,019,766

24 Section 125. The sum of \$963,018, or so much thereof as
 25 may be necessary, and remains unexpended at the close of
 26 business on June 30, 2004, from the reappropriation
 27 heretofore made in Article 8B, Section 34 of Public Act 93-
 28 664, is reappropriated from the Road Fund to the Department
 29 of Transportation for the same purposes.

30 Section 130. The sum of \$46,263,998, or so much thereof
 31 as may be necessary, and remains unexpended at the close of
 32 business on June 30, 2004, from the reappropriation

1 heretofore made for grade crossing protection or grade
2 separation in Article 8A, Section 5b18 of Public Act 93-91,
3 as amended, is reappropriated from the Grade Crossing
4 Protection Fund to the Department of Transportation for the
5 same purpose.

6 Section 135. The sum of \$25,879,731, or so much thereof
7 as may be necessary, and remains unexpended at the close of
8 business on June 30, 2004, from the appropriation heretofore
9 made for grade crossing protection or grade separation in
10 Article 8, Section 17 of Public Act 93-91, as amended, is
11 reappropriated from the Grade Crossing Protection Fund to the
12 Department of Transportation for the same purpose.

13 Section 140. The sum of \$152,968,049, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2004, from the reappropriation
16 heretofore made in Article 8A, Section 6a of Public Act 93-
17 91, as amended, is reappropriated from the Federal/Local
18 Airport Fund to the Department of Transportation for the same
19 purposes.

20 Section 145. The sum of \$71,763,100, or so much thereof
21 as may be necessary, and remains unexpended at the close of
22 business on June 30, 2004, from the appropriation heretofore
23 made in Article 8, Section 18b of Public Act 93-91, as
24 amended, is reappropriated from the Federal/Local Airport
25 Fund to the Department of Transportation for the same
26 purposes.

27 Section 150. The sum of \$155,802 or so much thereof as
28 may be necessary, and remains unexpended at the close of
29 business on June 30, 2004, from the reappropriation
30 heretofore made in Article 8A Section 5b7 of Public Act 93-

1 91, as amended, is reappropriated from the Capital
2 Development Fund to the Department of Transportation for use
3 as matching funds for the Illinois Transportation Enhancement
4 program for the Historic Preservation Agency.

5 Section 155. The sum of \$27,151, or so much thereof as
6 may be necessary, and remains unexpended at the close of
7 business on June 30, 2004, from the reappropriation
8 heretofore made in Article 8A, Section 5b8 of Public Act 93-
9 91, as amended, is reappropriated from the Capital
10 Development Fund to the Department of Transportation for use
11 as matching funds for the Illinois Transportation Enhancement
12 program for the Department of Natural Resources.

13 Section 160. The sum of \$12,549,710, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2004, from the reappropriation
16 heretofore made in Article 8A, Section 9a1 of Public Act 93-
17 91, as amended, is reappropriated from the State Rail Freight
18 Loan Repayment Fund to the Department of Transportation for
19 the same purposes.

20 Section 165. The sum of \$3,341,000 or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2004, from the appropriation heretofore
23 made in Article 8, Section 20a2 of Public Act 93-91, as
24 amended, is reappropriated from the State Rail Freight Loan
25 Repayment Fund to the Department of Transportation for the
26 same purposes.

27 Section 170. The sum of \$8,306,882, or so much thereof
28 as may be necessary, and remains unexpended at the close of
29 business on June 30, 2004, from the reappropriation
30 heretofore made in Article 8A, Section 9a5 of Public Act 93-

1 91, as amended, is reappropriated from the Federal High Speed
2 Rail Trust Fund to the Department of Transportation for the
3 federal share of the High Speed Rail Project.

4 Section 175. The sum of \$4,512,375, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2004, from the appropriation heretofore
7 made in Article 8, Section 20a5 of Public Act 93-91, as
8 amended, is reappropriated from the Federal High Speed Rail
9 Trust Fund to the Department of Transportation for the
10 federal share of the High Speed Rail Project.

11 Section 180. The sum of \$8,869,810, or so much thereof
12 as may be necessary and remains unexpended, less \$3,075,800
13 to be lapsed from the unexpended balance, at the close of
14 business on June 30, 2004, from the reappropriation
15 heretofore made in Article 8A, Section 5b17 of Public Act 93-
16 91, for statewide purposes, is reappropriated from the
17 Transportation Bond Series A Fund to the Department of
18 Transportation for the same purposes.

19 Section 185. The sum of \$68,957,348, or so much thereof
20 as may be necessary and remains unexpended, less \$29,989,300
21 to be lapsed from the unexpended balance, at the close of
22 business on June 30, 2003, from the reappropriation
23 heretofore made in Article 8A, Section 5b16 of Public Act 93-
24 91, for statewide purposes, is reappropriated from the
25 Transportation Bond Series A Fund to the Department of
26 Transportation for the same purposes.

27 Section 190. The sum of \$265,866,720, or so much thereof
28 as may be necessary and remains unexpended, less \$66,551,500
29 to be lapsed from the unexpended balance, at the close of
30 business on June 30, 2003, from the reappropriation

1 heretofore made in Article 8A, Section 5b15 of Public Act 93-
2 91, for statewide purposes, is reappropriated from the
3 Transportation Bond Series A Fund to the Department of
4 Transportation for the same purposes.

5 Section 195. The sum of \$86,309,700, or so much thereof
6 as may be necessary, for statewide purposes, is appropriated
7 from the Road Fund to the Department of Transportation for
8 highway construction expenditures on projects consistent with
9 the purposes of the Road Fund.

10 Section 200. The sum of \$13,306,900, or so much thereof
11 as may be necessary, for statewide purposes, is appropriated
12 from the State Construction Account Fund to the Department of
13 Transportation for highway construction expenditures on
14 projects consistent with the purposes of the State
15 Construction Account Fund.

16 Section 205. The sum of \$446,345,407, or so much thereof
17 as may be necessary, and remains unexpended at the close of
18 business on June 30, 2004, from the appropriation heretofore
19 made in Article 8, Section 16b2 of Public Act 93-91, as
20 amended, for statewide purposes, is reappropriated from the
21 Transportation Bond Series A Fund to the Department of
22 Transportation for the same purposes.

23 Section 210. The sum of \$100,000,000, or so much thereof
24 as may be necessary, and remains unexpended at the close of
25 business on June 30, 2004, from the appropriation heretofore
26 made in Article 3, Section 1 of Public Act 93-587, as
27 amended, for statewide purposes, is reappropriated from the
28 Transportation Bond Series A Fund to the Department of
29 Transportation for the same purposes.

1 Section 215. The sum of \$34,008,567, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2004, from the reappropriation
4 concerning airport improvements heretofore made in Article
5 8A, Section 6a1 of Public Act 93-91, as amended, is
6 reappropriated from the Transportation Bond Series B Fund to
7 the Department of Transportation for the same purposes.

8 Section 220. The sum of \$16,032,300, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2004, from the appropriation concerning
11 airport improvements heretofore made in Article 8, Section
12 18b1 of Public Act 93-91, as amended, is reappropriated from
13 the Transportation Bond Series B Fund to the Department of
14 Transportation for the same purposes.

15 Section 225. The sum of \$27,885,567, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2004, from the reappropriation
18 heretofore made in Article 8A, Section 6b of Public Act 93-
19 91, as amended, is reappropriated from the Transportation
20 Bond Series B Fund to the Department of Transportation for
21 the same purposes.

22 Section 230. The sum of \$5,000,000, or so much thereof
23 as may be necessary, and remains unexpended at the close of
24 business on June 30, 2004, from the appropriation heretofore
25 made in Article 8, Section 18b1a of Public Act 93-91, as
26 amended, is reappropriated from the Transportation Bond
27 Series B Fund to the Department of Transportation for the
28 same purposes.

29 Section 235. The following named sums, or so much
30 thereof as may be necessary, and remains unexpended at the

1 close of business on June 30, 2004, from the reappropriations
 2 heretofore made in Article 8A, Section 8b of Public Act 93-
 3 91, as amended, are reappropriated from the Transportation
 4 Bond Series B Fund to the Department of Transportation for
 5 the same purposes as follows:

6 Pursuant to Section 4(b)(1) of
 7 the General Obligation Bond Act,
 8 as amended.....176,194,451
 9 For the counties of the State
 10 outside the counties of Cook,
 11 DuPage, Kane, McHenry, and Will,
 12 pursuant to Section 4(b)(1)
 13 of the General Obligation Bond
 14 Act, as amended.....19,664,879
 15 For the Department of Transportation's
 16 Greenlight Program pursuant to
 17 Section 4(b)(1) of the General
 18 Obligation Bond Act, as amended..... 52,033,678
 19 To extend the metrolink rail line
 20 to Mid-America Airport5,000,002
 21 Total \$252,893,010

22 Section 240. The following named sums, or so much
 23 thereof as may be necessary, and remains unexpended at the
 24 close of business on June 30, 2004, from the appropriations
 25 heretofore made in Article 8, Section 19b2 of Public Act 93-
 26 91, as amended, are reappropriated from the Transportation
 27 Bond Series B Fund to the Department of Transportation for
 28 the same purposes as follows:

29 Pursuant to Section 4(b)(1) of
 30 the General Obligation Bond Act,
 31 as amended.....76,000,000

1	For the counties of the State	
2	outside the counties of Cook,	
3	DuPage, Kane, McHenry, and Will,	
4	pursuant to Section 4(b)(1)	
5	of the General Obligation Bond	
6	Act, as amended	5,000,000
7	For the Department of Transportation's	
8	Greenlight Program pursuant to	
9	Section 4(b)(1) of the General	
10	Obligation Bond Act, as amended	<u>15,000,000</u>
11	Total	\$96,000,000

12 Section 245. The sum of \$4,963,616, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2004, from the reappropriation
15 heretofore made in Article 8A, Section 8b2 of Public Act 93-
16 91, as amended, is reappropriated from the Transportation
17 Bond Series B Fund to the Department of Transportation for
18 the same purposes.

19 Section 250. The following named sums, or so much
20 thereof as may be necessary, and remains unexpended at the
21 close of business on June 30, 2004, from the reappropriations
22 heretofore made in Article 8A Section 8b1 of Public Act 93-
23 91, as amended, are reappropriated from the Transportation
24 Bond Series B Fund to the Department of Transportation for
25 the same purposes as follows:

26	Pursuant to Section 4(b)(1) of the General	
27	Obligation Bond Act, as amended	3,007,142
28	For the counties of Cook, DuPage,	
29	Kane, Lake, McHenry and Will,	
30	pursuant to Section 4(b)(2) of	
31	the General Obligation Bond Act,	
32	as amended	3,072,263

1	For the counties of the State	
2	outside the counties of Cook,	
3	DuPage, Kane, Lake, McHenry and	
4	Will, pursuant to Section	
5	4(b)(3) of the General Obligation	
6	Bond Act, as amended	<u>871,759</u>
7	Total	\$6,951,164

8 Section 255. The sum of \$26,358,536, or so much thereof
9 as may be necessary, and remains unexpended at the close of
10 business on June 30, 2004, from the reappropriation
11 heretofore made in Article 8A, Section 9a7 of Public Act 93-
12 91, as amended, is reappropriated from the Transportation
13 Bond Series B Fund to the Department of Transportation for
14 the same purposes.

15 Section 260. The sum of \$20,000,000, or so much thereof
16 as may be necessary, and remains unexpended at the close of
17 business on June 30, 2004, from the appropriation heretofore
18 made in Article 8, Section 20a6 of Public Act 93-91, as
19 amended, is reappropriated from the Transportation Bond
20 Series B Fund to the Department of Transportation for the
21 same purposes.

22 Section 265. The sum of \$47,367,738, or so much thereof
23 as may be necessary, and remains unexpended at the close of
24 business on June 30, 2004, from the reappropriation
25 heretofore made in Article 8A, Section 8b4 of Public Act 93-
26 91, as amended, is reappropriated from the Federal Mass
27 Transit Trust Fund to the Department of Transportation for
28 the federal share of capital, operating, consultant services,
29 and technical assistance grants, as well as state
30 administration and interagency agreements, provided such
31 amounts shall not exceed funds to be made available from the

1 Federal Government.

2 Section 270. The sum of \$15,000,000, or so much thereof
3 as may be necessary, and remains unexpended at the close of
4 business on June 30, 2004, from the appropriation heretofore
5 made in Article 8, Section 19b8 of Public Act 93-91, as
6 amended, is reappropriated from the Federal Mass Transit
7 Trust Fund to the Department of Transportation for the
8 federal share of capital, operating, consultant services, and
9 technical assistance grants, as well as state administration
10 and interagency agreements, provided such amounts shall not
11 exceed funds to be made available from the Federal
12 Government.

13 Section 275. The sum of \$168,585,848, or so much thereof
14 as may be necessary, and remains unexpended at the close of
15 business on June 30, 2004, from the appropriations heretofore
16 made in Article 8, Section 16b1 of Public Act 93-91, as
17 amended, for Engineering and Consultant Contracts only, is
18 reappropriated from the State Construction Fund to the
19 Department of Transportation for the same purposes.

20 Section 280. The sum of \$5,729,119, or so much thereof as
21 may be necessary, and remains unexpended at the close of
22 business on June 30, 2004, from the reappropriation
23 heretofore made in Article 8A, Section 5b12 of Public Act 93-
24 91, as amended, is reappropriated from the State Construction
25 Account Fund to the Department of Transportation for the same
26 purposes.

27 Section 285. The sum of \$25,595,890, or so much thereof
28 as may be necessary, and remains unexpended at the close of
29 business on June 30, 2004, from the reappropriation
30 heretofore made in Article 8A, Section 5b11 of Public Act 93-

1 91, as amended, is reappropriated from the State Construction
2 Account Fund to the Department of Transportation for the same
3 purposes.

4 Section 290. The sum of \$56,070,088, or so much thereof
5 as may be necessary, and remains unexpended at the close of
6 business on June 30, 2004, from the reappropriation
7 heretofore made in Article 8A, Section 5b10 of Public Act 93-
8 91, as amended, is reappropriated from the State Construction
9 Account Fund to the Department of Transportation for the same
10 purposes.

11 Section 295. The following named sums, or so much
12 thereof as may be necessary, and remains unexpended at the
13 close of business on June 30, 2004, from the reappropriations
14 heretofore made in Article 8A, Section 5b9 of Public Act 93-
15 91, as amended, are reappropriated from the State
16 Construction Account Fund to the Department of Transportation
17 for preliminary engineering and construction engineering and
18 contract costs of construction, including reconstruction,
19 extension and improvement of state highways, arterial
20 highways, roads, access areas, roadside shelters, rest areas,
21 fringe parking facilities and sanitary facilities, and such
22 other purposes as provided by the "Illinois Highway Code";
23 for purposes allowed or required by Title 23 of the U.S.
24 Code; for bikeways as provided by Public Act 78-0850; and for
25 land acquisition and signboard removal and control, junkyard
26 removal and control and preservation of natural beauty; and
27 for capital improvements which directly facilitate an
28 effective vehicle weight enforcement program, such as scales
29 (fixed and portable), scale pits and scale installations, and
30 scale houses, in accordance with applicable laws and
31 regulations as follows:

1	District 1, Schaumburg	45,851,186
2	District 2, Dixon	5,330,733
3	District 3, Ottawa	1,023,558
4	District 4, Peoria	2,706,282
5	District 5, Paris	868,053
6	District 6, Springfield	1,180,665
7	District 7, Effingham	5,204,326
8	District 8, Collinsville	9,776,972
9	District 9, Carbondale	454,584
10	Statewide	<u>14,834,129</u>
11	Total	\$87,230,488

12 Section 300. The sum of \$13,037,344, or so much thereof
13 as may be necessary, and remains unexpended at the close of
14 business on June 30, 2004, from the reappropriation
15 heretofore made in Article 8A, Section 5b14 of Public Act 93-
16 91, as amended, is reappropriated from the State Construction
17 Account Fund to the Department of Transportation for the same
18 purposes.

19 Section 305. The sum of \$5,166,906, or so much thereof
20 as may be necessary, and remains unexpended at the close of
21 business on June 30, 2004, from the reappropriation
22 heretofore made in Article 8A, Section 5b13 of Public Act 93-
23 91, as amended, is reappropriated from the State Construction
24 Account Fund to the Department of Transportation for the same
25 purposes.

26 Section 310. The following named sums, or so much
27 thereof as may be necessary, and remains unexpended at the
28 close of business on June 30, 2004, from the appropriations
29 heretofore made in Article 8, Section 16b1 of Public Act 93-
30 91, as amended, are reappropriated from the State
31 Construction Account Fund to the Department of Transportation

1 for preliminary engineering and construction engineering and
 2 contract costs of construction, including reconstruction,
 3 extension and improvement of state highways, arterial
 4 highways, roads, access areas, roadside shelters, rest areas,
 5 fringe parking facilities and sanitary facilities, and such
 6 other purposes as provided by the "Illinois Highway Code";
 7 for purposes allowed or required by Title 23 of the U.S.
 8 Code; for bikeways as provided by Public Act 78-0850; and for
 9 land acquisition and signboard removal and control, junkyard
 10 removal and control and preservation of natural beauty; and
 11 for capital improvements which directly facilitate an
 12 effective vehicle weight enforcement program, such as scales
 13 (fixed and portable), scale pits and scale installations, and
 14 scale houses, in accordance with applicable laws and
 15 regulations as follows:

16	District 1, Schaumburg	78,634,172
17	District 2, Dixon	60,912,248
18	District 3, Ottawa	41,716,704
19	District 4, Peoria	17,358,566
20	District 5, Paris	32,907,416
21	District 6, Springfield	53,726,128
22	District 7, Effingham	24,951,580
23	District 8, Collinsville	46,558,929
24	District 9, Carbondale	31,105,562
25	Statewide	<u>95,906,896</u>
26	Total	\$483,778,201

27 Section 315. The sum of \$3,389,212, or so much thereof
 28 as may be necessary, and remains unexpended at the close of
 29 business on June 30, 2004, from the reappropriation
 30 concerning the federal share of the Rail Freight Loan
 31 Repayment Program heretofore made in Article 8A, Section 9a2
 32 of Public Act 93-91, as amended, is reappropriated from the

1 Rail Freight Loan Repayment Fund to the Department of
2 Transportation for the same purposes.

3 Section 320. The sum of \$1,100,000, or so much thereof
4 as may be necessary, and remains unexpended at the close of
5 business on June 30, 2004, from the appropriation concerning
6 the federal share of the Rail Freight Loan Repayment Program
7 heretofore made in Article 8, Section 20a3 of Public Act 93-
8 91, as amended, is reappropriated from the Rail Freight Loan
9 Repayment Fund to the Department of Transportation for the
10 same purposes.

11 Section 325. No contract shall be entered into or
12 obligation incurred or any expenditure made from a
13 reappropriation herein made in:

14	Section 5	Permanent Improvements
15	Section 10	Permanent Improvements
16	Section 15	Rail Relocation - Federal
17	Section 20	Rail Relocation - State
18	Section 150	CDB - Enhancement
19	Section 155	CDB - Enhancement
20	Section 160	State Rail Freight Loan Repayment
21	Section 165	State Rail Freight Loan Repayment
22	Section 170	FHSRTF High Speed Rail - Federal
23	Section 175	FHSRTF High Speed Rail - Federal
24	Section 180	Series A - (Road Program)
25	Section 185	Series A - (Road Program)
26	Section 190	Series A - (Road Program)
27	Section 205	Series A - (Road Program)
28	Section 210	Series A - (Road Program)
29	Section 215	Series B - (Aeronautics)
30	Section 220	Series B - (Aeronautics)
31	Section 225	Series B (Land Acquisition 3rd Airport)

- 1 Section 230 Series B (Land Acquisition 3rd Airport)
- 2 Section 235 Series B (Transit)
- 3 Section 240 Series B (Transit)
- 4 Section 245 Series B (Transit)
- 5 Section 250 Series B (Transit)
- 6 Section 255 Series B (Rail)
- 7 Section 260 Series B (Rail)
- 8 Section 315 Federal Rail Freight Loan Repayment
- 9 Section 320 Federal Rail Freight Loan Repayment

10 of this Article until after the purpose and the amount of
 11 such expenditure has been approved in writing by the
 12 Governor.

13 Total, Article 98 \$4,139,796,837

14 ARTICLE 99

15 CAPITAL DEVELOPMENT BOARD

16 Section 5. The following named amounts, or so much
 17 thereof as may be necessary and remain unexpended at the
 18 close of business on June 30, 2004, from appropriations and
 19 reappropriations heretofore made for such purposes in Article
 20 1, Section 1, and Article 2, Section 1 of Public Act 93-587,
 21 are reappropriated from the Capital Development Fund to the
 22 Capital Development Board for the Department of Agriculture
 23 for the projects hereinafter enumerated:

24 ILLINOIS STATE FAIRGROUNDS - DUQUOIN

25 (From Article 1, Section 1 of Public Act 93-587)

26 For completing the upgrade of the
 27 electrical distribution system, in
 28 addition to funds previously
 29 appropriated1,650,000

1 (From Article 2, Section 1 of Public Act 93-587)

2 For upgrading electrical systems, in

3 addition to funds previously

4 appropriated964,127

5 For upgrading the telecommunications

6 system400,000

7 For upgrading the HVAC system1,540,475

8 For replacing horse barn roofs16,604

9 For upgrading electrical utilities, in

10 addition to funds previously

11 appropriated30,950

12 For constructing a multi-purpose

13 building2,045,059

14 ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

15 (From Article 2, Section 1 of Public Act 93-587)

16 For completing the Emerson Building renovation,

17 in addition to funds previously

18 appropriated977,309

19 For renovating comfort stations, in addition

20 to funds previously appropriated1,037,194

21 For upgrading the electrical system38,439

22 For renovating the grandstand area1,054,710

23 For renovating or replacing racehorse

24 barns - Phase IV102,095

25 For renovating the Emmerson Building93,813

26 For renovating or replacing #26 Barn133,169

27 For renovating the Junior Home Economics

28 Building69,202

29 For installing HVAC system and

30 restrooms in the Orr Building228,211

31 Total \$10,381,357

32 Section 10. The following named amount, or so much

33 thereof as may be necessary and remains unexpended at the

1 close of business on June 30, 2004, from an appropriation
 2 heretofore made for such purposes in Article 2, Section 1a of
 3 Public Act 93-587, as amended, is reappropriated from the
 4 Tobacco Settlement Recovery Fund to the Capital Development
 5 Board for the Department of Agriculture for the project
 6 hereinafter enumerated:

7 ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

8 (From Article 2, Section 1a of Public Act 93-587)

9 For upgrading the chemistry/seed

10 laboratory systems46,156

11 Section 15. The following named amounts, or so much
 12 thereof as may be necessary and remain unexpended at the
 13 close of business on June 30, 2004, from a reappropriation
 14 heretofore made in Article 5, Division FY02, Section 14 of
 15 Public Act 93-587, are reappropriated from the Build Illinois
 16 Bond Fund to the Capital Development Board for the Department
 17 of Agriculture for the projects hereinafter enumerated:

18 ILLINOIS STATE FAIRGROUNDS - DU QUOIN

19 For installing a shell over the show

20 horse arena and improving the interior733,109

21 For renovating the Hayes House, in addition

22 to funds previously appropriated271,593

23 ILLINOIS STATE FAIRGROUNDS - SPRINGFIELD

24 For upgrading sewers, drainage and water

25 distribution systems, in addition to

26 funds previously appropriated20,785

27 For replacing and upgrading roofs, in addition

28 to funds previously appropriated758,209

29 Total \$1,783,696

30 Section 20. The following named amounts, or so much
 31 thereof as may be necessary and remain unexpended at the
 32 close of business on June 30, 2004, from appropriations and

1 reappropriations heretofore made for such purposes in Article
 2 2, Section 2 of Public Act 93-587, as amended, are
 3 reappropriated from the Capital Development Fund to the
 4 Capital Development Board for the Courts of Illinois for the
 5 projects hereinafter enumerated:

6 MT. VERNON APPELLATE COURT BUILDING

7 (From Article 2, Section 2 of Public Act 93-587)

8 For expanding the courthouse90,860
 9 For expanding the courthouse, in
 10 addition to funds previously
 11 appropriated238,320

12 SPRINGFIELD - SUPREME COURT BUILDING

13 For replacing the roofing system, in addition
 14 to funds previously appropriated19,090
 15 For replacing the roof23,575
 16 For renovating the HVAC system on
 17 the 3rd Floor140,000
 18 For installing humidifier and water
 19 filtration systems1,570,950

20 APPELLATE COURT SECOND DISTRICT - ELGIN

21 For miscellaneous improvements297,432
 22 Total \$2,380,227

23 Section 25. The following named amounts, or so much
 24 thereof as may be necessary and remain unexpended at the
 25 close of business on June 30, 2004, from appropriations and
 26 reappropriations heretofore made in Article 2, Section 2a of
 27 Public Act 93-587, are reappropriated from the Tobacco
 28 Settlement Recovery Fund to the Capital Development Board for
 29 the Courts of Illinois for the projects hereinafter
 30 enumerated:

31 APPELLATE COURT THIRD DISTRICT - OTTAWA

32 For tuckpointing, repairing the exterior

1 and replacing the roof, in addition to
 2 funds previously appropriated144,476

3 Section 30. The following named amount, or so much
 4 thereof as may be necessary and remains unexpended at the
 5 close of business on June 30, 2004, from reappropriations
 6 heretofore made in Article 5, Division FY01, Section 20 of
 7 Public Act 93-587, is reappropriated from the Build Illinois
 8 Bond Fund to the Capital Development Board for the Courts of
 9 Illinois for the projects hereinafter enumerated:

10 SUPREME COURT BUILDING - SPRINGFIELD

11 For renovating the Library and
 12 completing HVAC, in addition to funds
 13 previously appropriated235,000

14 Section 35. The following named amounts, or so much
 15 thereof as may be necessary and remain unexpended at the
 16 close of business on June 30, 2004, from appropriations and
 17 reappropriations heretofore made for such purposes in Article
 18 1, Sections 18 and 19 of Public Act 93-587, as amended, are
 19 reappropriated from the Capital Development Fund to the
 20 Capital Development Board for the Office of the Architect of
 21 the Capitol for the projects hereinafter enumerated:

22 CAPITOL BUILDING - SPRINGFIELD

23 (From Article 1, Section 18 of Public Act 93-587)

24 For equipment, remodeling and all other
 25 costs related to the maintenance, renovation
 26 or restoration of areas located in the
 27 Capitol Building2,500,000

28 (From Article 1, Section 19 of Public Act 93-587)

29 For all costs related to asbestos and
 30 environmental abatement in the
 31 Capitol Building7,500,000

1 Total \$10,000,000

2 Section 40. The following named amounts, or so much
3 thereof as may be necessary and remain unexpended at the
4 close of business on June 30, 2004, from appropriations and
5 reappropriations heretofore made in Article 1, Sections 9, 17
6 and 20, and Article 2, Section 3 of Public Act 93-587, are
7 reappropriated from the Capital Development Fund to the
8 Capital Development Board for the Office of the Secretary of
9 State for the projects hereinafter enumerated:

10 CAPITOL BUILDING - SPRINGFIELD

11 (From Article 1, Section 17 of Public Act 93-587)

12 For planning and design, providing a study,
13 historical analysis, asbestos abatement
14 and all other costs associated with the
15 upgrade of the HVAC system in the Capitol
16 building2,650,000

17 (From Article 1, Section 20 of Public Act 93-587)

18 For all costs related to the planning
19 and design of life safety and fire
20 protection system improvements, hazardous
21 material abatement, historical restoration
22 and construction in the Capitol Building1,000,000

23 (From Article 2, Section 3 of Public Act 93-587)

24 For upgrading the HVAC systems, in
25 addition to funds previously
26 appropriated3,043,966

27 CAPITOL COMPLEX - SPRINGFIELD

28 For completing the stone restoration, in
29 addition to funds previously appropriated1,520,119

30 For renovating the exterior of the Capitol
31 and Howlett Buildings31,784

32 For demolition of 222 S. College,
33 and landscaping of Capitol Complex

1	in addition to funds previously	
2	appropriated	1,200,000
3	For demolition of 222 South College	
4	Building and landscaping of	
5	Capitol Complex	2,387,894
6	DRIVER'S FACILITY WEST - CHICAGO	
7	For renovating the building	855,000
8	MOTOR VEHICLE SERVICES FACILITY - SPRINGFIELD	
9	(From Article 1, Section 9 of Public Act 93-587)	
10	For upgrading the fire alarm and	
11	security systems	430,000
12	STATE POWER PLANT - SPRINGFIELD	
13	(From Article 2, Section 3 of Public Act 93-587)	
14	For installing new water service and	
15	repairing power plant systems	72,377
16	WILLIAM G. STRATTON BUILDING - SPRINGFIELD	
17	For the planning, design, reconstruction,	
18	and construction to renovate or replace	
19	the Stratton Office Building, in addition	
20	to funds previously appropriated	<u>11,582,631</u>
21	Total	\$24,773,771

22 Section 45. The following named amounts, or so much
 23 thereof as may be necessary and remain unexpended at the
 24 close of business on June 30, 2004, from reappropriations
 25 heretofore made in Article 5, Division FY02, Section 24 and
 26 Division FY01, Section 21 of Public Act 93-587, are
 27 reappropriated from the Build Illinois Bond Fund to the
 28 Capital Development Board for the Office of the Secretary of
 29 State for the projects hereinafter enumerated:

30 CAPITOL COMPLEX - SPRINGFIELD
 31 (From Article 5, Division FY02, Section 24 of Public Act 93-
 32 587)
 33 For upgrading fire alarm systems in

1 two buildings 150,642
 2 (From Article 5, Division FY01, Section 21 of Public Act 93-
 3 587)
 4 For expanding the shipping and
 5 receiving dock227,746
 6 Total \$378,388

7 Section 50. The following named amounts, or so much
 8 thereof as may be necessary and remain unexpended at the
 9 close of business on June 30, 2004, from appropriations and
 10 reappropriations heretofore made for such purposes in Article
 11 1, Section 3 and Article 2, Section 4 of Public Act 93-587,
 12 are reappropriated from the Capital Development Fund to the
 13 Capital Development Board for the Department of Central
 14 Management Services for the projects hereinafter enumerated:

STATEWIDE

15 (From Article 1, Section 3 of Public Act 93-587)
 16 For upgrading the building security
 17 system at the James R. Thompson Center
 18 and the State of Illinois building
 19 in addition to funds previously
 20 appropriated655,000
 21 (From Article 2, Section 4 of Public Act 93-587)
 22 For replacing roofing systems at the
 23 following locations at the approximate
 24 costs set forth below175,358
 25 Effingham State Garage190,000

OFFICE AND LAB BUILDING, CHICAGO MEDICAL CENTER

26 For planning and beginning the renovation
 27 of the facility1,624,703

DIXON STATE GARAGE - LEE COUNTY

28 For upgrading the lighting and
 29 replacing the roof240,981

JAMES R. THOMPSON CENTER - CHICAGO

30
 31
 32
 33

1 (From Article 1, Section 3 of Public Act 93-587)

2 For installing an emergency generator3,545,000

3 (From Article 2, Section 4 of Public Act 93-587)

4 For rehabilitating exterior columns, in

5 addition to funds previously appropriated1,000,000

6 For upgrading mechanical systems, in

7 addition to funds previously appropriated834,994

8 For upgrading mechanical systems29,708

9 MEDICAL CENTER (DCFS DISTRICT OFFICE) - CHICAGO

10 For replacing roof and upgrading

11 mechanical and electrical systems336,425

12 PARIS STATE GARAGE

13 For replacing the roof and improving

14 the exterior62,001

15 ROCKFORD REGIONAL OFFICE BUILDING

16 (From Article 1, Section 3 of Public Act 93-587)

17 For replacing Halon and upgrading

18 the air conditioning450,000

19 ILLINOIS CENTER FOR REHABILITATION AND EDUCATION

20 ROOSEVELT ROAD - CHICAGO

21 (From Article 2, Section 4 of Public Act 93-587)

22 For upgrading electrical systems436,295

23 For upgrading the HVAC system98,237

24 ILLINOIS CENTER FOR REHABILITATION AND

25 EDUCATION (WOOD) - CHICAGO

26 For upgrading fire and safety systems118,253

27 SPRINGFIELD - RESEARCH AND COLLECTION CENTER

28 For expanding surplus warehouse772,082

29 SPRINGFIELD STATE GARAGE

30 For renovating the interior of the

31 central garage120,410

32 SPRINGFIELD - COMPUTER FACILITY

33 (From Article 2, Section 4 of Public Act 93-587)

34 For upgrading the computer room and the

1	electrical system	1,130,929
2	For installing a cooling tower and fire alarm	
3	system and various other improvements	162,911
4	For replacement of the halon fire	
5	suppression system	18,598
6	STATE OF ILLINOIS BUILDING - CHICAGO	
7	For restoring exterior and rebuilding	
8	foundation	728,590
9	SUBURBAN NORTH REGIONAL OFFICE BUILDING -	
10	DES PLAINES	
11	For planning and beginning	
12	rehabilitation of the exterior and	
13	upgrading the atrium	43,499
14	For renovating offices for Environmental	
15	Protection Agency, in addition to funds	
16	previously appropriated	175,498
17	For renovation of Suburban North Regional	
18	Office Building (formerly Maine Township	
19	North High School building), in addition	
20	to funds previously appropriated for such	
21	purpose, Phase III	<u>67,470</u>
22	Total	\$12,826,942

23 Section 55. The following named amounts, or so much
 24 thereof as may be necessary and remain unexpended at the
 25 close of business on June 30, 2004, from appropriations
 26 heretofore made for such purposes in Article 2, Section 4a of
 27 Public Act 93-587, are reappropriated from the Tobacco
 28 Settlement Recovery Fund to the Capital Development Board for
 29 the Department of Central Management Services for the
 30 projects hereinafter enumerated:

31	CHICAGO-READ - MEMORIAL CEMETERY	
32	(From Article 2, Section 4a of Public Act 93-587)	
33	For upgrading site	19,564

ILLINOIS CENTER FOR REHABILITATION AND EDUCATION
(ROOSEVELT ROAD) - CHICAGO

3	For tuckpointing exterior	809,945
4	For upgrading lighting & paging systems	125,000
5	For constructing a parking lot	<u>132,600</u>
6	Total	\$1,087,109

7 Section 60. The following named amounts, or so much
8 thereof as may be necessary and remain unexpended at the
9 close of business on June 30, 2004, from a reappropriation
10 heretofore made in Article 5, Division FY03, Section 8,
11 Division FY02, Section 15 and Division FY01, Section 10 of
12 Public Act 93-587, are reappropriated from the Build Illinois
13 Bond Fund to the Capital Development Board for the Department
14 of Central Management Services for the projects hereinafter
15 enumerated:

STATEWIDE

(From Article 5, Division FY03, Section 8 of Public Act 93-
587)

Telecommunications Building - Springfield

20	Roof Replacement	283,693
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ILLINOIS CENTER FOR REHABILITATION AND EDUCATION
(ROOSEVELT) - CHICAGO

(From Article 5, Division FY02, Section 15 of Public Act 93-
587)

25	For replacing the roofing system	282,522
26	For upgrading the kitchen and plumbing	248,489

CHAMPAIGN REGIONAL OFFICE BUILDING

28	For upgrading the HVAC system	16,289
----	-------------------------------------	--------

JAMES R. THOMPSON CENTER - CHICAGO

(From Article 5, Division FY01, Section 10 of Public Act 93-
587)

32	For rehabilitating exterior columns, in	
33	addition to funds previously appropriated	48,157

1	SPRINGFIELD REGIONAL OFFICE BUILDING	
2	For rehabilitating the HVAC system.....	<u>7,393</u>
3	Total	\$886,543

4 Section 65. The following named amounts, or so much
5 thereof as may be necessary and remain unexpended at the
6 close of business on June 30, 2004, from appropriations and
7 reappropriations heretofore made for such purposes in Article
8 1, Section 7, and Article 2, Section 5 of Public Act 93-587,
9 are reappropriated from the Capital Development Fund to the
10 Capital Development Board for the Department of Natural
11 Resources for the projects hereinafter enumerated:

12	ARGYLE LAKE STATE PARK - MCDONOUGH COUNTY	
13	(From Article 1, Section 7 of Public Act 93-587)	
14	For upgrading the sewage treatment system.....	275,000

15	BABE WOODYARD STATE NATURAL AREA -	
16	VERMILION COUNTY	
17	(From Article 2, Section 5 of Public Act 93-587)	
18	For developing the site and associated	
19	land acquisition.....	2,610,485

20	BEAVER DAM STATE PARK - MACOUPIN COUNTY	
21	For replacing the sewage system.....	628,814

22	CARLYLE LAKE STATE PARKS	
23	For cabin construction and site	
24	improvements at Eldon	
25	Hazlet State Park, Phase II.....	165,910
26	For road and site improvements at	
27	Carlyle Lake.....	1,477,424
28	For infrastructure and site	
29	improvements at Carlyle Lake.....	863,871

30	CASTLE ROCK STATE PARK - OGLE COUNTY	
31	For rehabilitating the scenic	
32	overlook and water system.....	1,045,188

33 CHAIN O' LAKES STATE PARK - MCHENRY COUNTY

1 For upgrading sewage treatment system41,491
2 EAGLE CREEK STATE PARK - SHELBY COUNTY
3 For constructing lake access boat
4 docks at resort356,503
5 ELDON HAZLET STATE PARK - CLINTON COUNTY
6 For replacing the main waterline13,354
7 FERNE CLYFFE STATE PARK - JOHNSON COUNTY
8 (From Article 1, Section 7 of Public Act 93-587)
9 For replacing the campground
10 sewage treatment system400,000
11 FORT MASSAC STATE PARK - MASSAC COUNTY
12 (From Article 2, Section 5 of Public Act 93-587)
13 For reconstructing the fort81,514
14 FOX RIDGE STATE PARK - COLES COUNTY
15 For replacing spillway160,000
16 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY
17 For replacing floating boardwalk485,000
18 HENNEPIN CANAL PARKWAY STATE PARK AND ACCESS AREA
19 For rehabilitating/repairing railroad
20 bridges, in addition to funds
21 previously appropriated859,185
22 For rehabilitating aqueducts
23 #3, #4 and #8374,411
24 HORSESHOE LAKE CONSERVATION AREA - ALEXANDER COUNTY
25 For dam rehabilitation and the State's share
26 to implement the ecological restoration
27 plan in cooperation with the U.S.
28 Army Corps of Engineers, and
29 land acquisition842,605
30 I & M Canal - CHANNAHON STATE PARK - WILL COUNTY
31 For improving DuPage River Spillway110,000
32 ILLINOIS BEACH STATE PARK - LAKE COUNTY
33 For replacing sanitary sewer line79,748
34 For replacing sanitary sewer lines362,372

1	KANKAKEE RIVER STATE PARK - KANKAKEE/WILL COUNTIES	
2	For constructing sanitary sewer system, in	
3	addition to funds previously appropriated	5,000,000
4	For planning and constructing a	
5	sanitary sewer system	32,923
6	KICKAPOO STATE PARK - VERMILION COUNTY	
7	For replacing stairway to Long Pond	217,450
8	For rehabilitating the water	
9	system and day-use areas	181,796
10	LAKE LE-AQUA-NA STATE PARK - STEPHENSON COUNTY	
11	For replacing sewage treatment plant	158,077
12	LAKE MURPHYSBORO STATE PARK - JACKSON COUNTY	
13	For replacing the district office	
14	building	97,310
15	LINCOLN TRAIL STATE RECREATION AREA - CLARK COUNTY	
16	For renovating the concession	
17	building	40,010
18	For upgrading campground electrical	
19	and drainage	143,087
20	MASON STATE FOREST TREE NURSERY	
21	For expanding the cold storage facility	33,004
22	For expanding the seed cleaning facility	210,659
23	MORAINES HILLS STATE PARK - MCHENRY COUNTY	
24	For replacement of restrooms and upgrading	
25	the water system	82,922
26	MORAINES VIEW STATE PARK - MCLEAN COUNTY	
27	For upgrading the water plant	165,475
28	MORRISON-ROCKWOOD STATE PARK	
29	For improving the water system and	
30	rehabilitating the campground water	59,276
31	NORTH POINT MARINA - LAKE COUNTY	
32	For construction of a breakwater structure	1,012,492
33	RED HILLS STATE PARK - LAWRENCE COUNTY	
34	For miscellaneous improvements	824,760

1 RESEARCH & COLLECTIONS CENTER - SPRINGFIELD
 2 For renovating the interior239,668
 3 ROCK CUT STATE PARK - WINNEBAGO COUNTY
 4 For upgrading the sewage system1,936,593
 5 NEW OFFICE BUILDING - SPRINGFIELD
 6 For completing construction of an
 7 office building, in addition to funds
 8 previously appropriated65,000
 9 SAM PARR STATE PARK - JASPER COUNTY
 10 For renovating recreational facilities1,915,000
 11 SILOAM SPRINGS STATE PARK - ADAMS COUNTY
 12 For rehabilitating office/service
 13 area1,200,000
 14 SNAKEDEN HOLLOW FISH AND WILDLIFE AREA - KNOX COUNTY
 15 For rehabilitating the Spillway, in
 16 addition to funds previously
 17 appropriated50,391
 18 SPRING GROVE FISHERIES CENTER - MCHENRY COUNTY
 19 For planning and beginning renovation
 20 of hatchery144,480
 21 SPRINGFIELD
 22 For constructing an office building and
 23 interpretive center425,203
 24 SPRING LAKE CONSERVATION AREA - TAZEWELL COUNTY
 25 For stabilizing levee and
 26 shoreline410,806
 27 STARVED ROCK STATE PARK - LASALLE COUNTY
 28 For construction of a visitors center, in
 29 addition to funds previously appropriated24,820
 30 For rehabilitating the sewer system36,399
 31 STARVED ROCK STATE PARK AND LODGE - LASALLE COUNTY
 32 For upgrading water and sewer systems600,000
 33 WASTE MANAGEMENT & RESEARCH CENTER
 34 For constructing a garage and

1	storage area	368,284
2	WELDON SPRINGS STATE PARK - DE WITT COUNTY	
3	For upgrading residence utilities	40,000
4	WHITE PINES FOREST STATE PARK - OGLE COUNTY	
5	(From Article 1, Section 7 of Public Act 93-587)	
6	For completing the replacement of the	
7	sewer system, in addition to funds	
8	previously appropriated	665,000
9	(From Article 2, Section 5 of Public Act 93-587)	
10	For planning and beginning sewer system	
11	replacement	57,278
12	For planning and beginning lodge and cabin	
13	restoration	49,021
14	WILDLIFE PRAIRIE PARK	
15	(From Article 1, Section 7 of Public Act 93-587)	
16	For rehabilitating the sewage	
17	treatment plant	780,000
18	(From Article 2, Section 5 of Public Act 93-587)	
19	For planning and beginning the upgrade	
20	of the park	137,296
21	WILLIAM W. POWERS FISH AND WILDLIFE AREA - COOK COUNTY	
22	For replacing sanitary sewer lines and	
23	lift station	481,155
24	TUNNEL HILL-CACHE RIVER STATE NATURAL AREA	
25	For constructing a visitor center and	
26	purchasing land	367,593
27	STATE MUSEUM - SPRINGFIELD	
28	Plan, begin construction of Illinois	
29	State Museum	3,573,090
30	For renovating or replacing exhibits, in	
31	addition to funds previously appropriated	414,340
32	For planning and replacement of the main	
33	museum exhibits, in addition to funds	
34	previously appropriated	20,822

1 STATEWIDE

2 (From Article 1, Section 7 of Public Act 93-587)

3 For replacing/repairing the roofing systems

4 at the following locations at the approximate

5 cost set forth below 245,000

6 Clinton Lake Recreational

7 Area - DeWitt County65,000

8 Ferne Clyffe State Park-

9 Johnson County20,000

10 Hennepin Canal Parkway

11 State Park26,000

12 Lake Le-Aqua-Na State Park-

13 Stephenson County39,000

14 Mermet Lake Conservation Area-

15 Massac County95,000

16 (From Article 2, Section 5 of Public Act 93-587)

17 For replacing/repairing the roofing systems

18 at the following locations at the approximate

19 costs set forth below 240,000

20 Jubilee College State

21 Park-Peoria County45,000

22 Starved Rock State Park &

23 Lodge-LaSalle County60,000

24 Kaskaskia River Fish & Wildlife

25 Area-Randolph County25,000

26 Pyramid State Park-

27 Perry County55,000

28 Region V Office (Benton)

29 Franklin County55,000

30 For rehabilitating dams and bridges925,644

31 For constructing, replacing and

32 renovating lodges and concession

33 buildings6,076,457

34 For replacing roofs at the following locations,

1 at the approximate cost set forth below168,860

2 Shabbona Lake State

3 Park42,215

4 Hennepin Canal Parkway

5 State Park42,215

6 Randolph Fish &

7 Wildlife Area42,215

8 Dixon Springs State

9 Park42,215

10 For replacing and constructing vault

11 toilets at the following locations,

12 at the approximate cost set forth

13 below904,567

14 Wayne Fitzgerald State Park225,799

15 Hennepin Canal Parkway

16 State Trail570,843

17 Kaskaskia River Fish &

18 Wildlife Area107,925

19 For rehabilitating bridges at the

20 following locations, at the approximate

21 cost set forth below257,944

22 Frank Holten State Park257,944

23 For rehabilitating dams at the

24 following locations, at the

25 approximate cost set forth below663,641

26 Rock Cut State Park450,000

27 Snakeden Hollow State Park213,641

28 For replacing roofs at the following

29 locations, at the approximate

30 cost set forth below243,211

31 Southern IL Arts &

32 Crafts Center40,000

33 Frank Holten State Park30,000

34 DNR Geological Survey-

1	Champaign	9,364
2	Sangchris Lake State	
3	Park	5,000
4	Illini State Park	1,692
5	Shelbyville Fish &	
6	Wildlife Area	45,000
7	Trail of Tears State	
8	Forest	8,921
9	Sanganois Conservation Area	5,291
10	Rice Lake State Park	28,090
11	Hidden Spring State Park	43,613
12	Siloam Springs State Park	2,417
13	Mississippi Palisades	
14	State Park	23,823
15	For replacing roofing systems at the	
16	following locations, at the approximate	
17	cost set forth below	325,528
18	Beall Woods Conservation Area -	
19	Wabash County	2,500
20	Eldon Hazlet State Park -	
21	Clinton County	2,475
22	Fox Ridge State Park -	
23	Coles County	21,532
24	Giant City State Park -	
25	Jackson/Union Counties	1
26	Goose Lake Prairie State Park -	
27	Grundy County	9,450
28	Hennepin Canal Parkway State Trail ...	41,303
29	Illinois Beach State Park -	
30	Lake County	146,682
31	Illinois Caverns Natural Area -	
32	Monroe County	21,000
33	Kankakee River State Park -	
34	Kankakee/Will Counties	38,647

1	Moraine Hills State Park -	
2	McHenry County	23,387
3	Moraine View State Park -	
4	McLean County	3,601
5	Ramsey Lake State Park -	
6	Fayette County	1,000
7	Randolph County Conservation Area	160
8	Stephen A. Forbes State Park -	
9	Marion County	6,857
10	Ten Mile Creek State Fish &	
11	Wildlife Area - Jefferson/	
12	Hamilton Counties	63
13	Union County Conservation Area	23
14	Washington County Conservation Area ...	3,453
15	William W. Powers Conservation Area -	
16	Cook County	2,394
17	Wolf Creek State Park -	
18	Shelby County	1,000
19	For replacing vault toilets at the following	
20	locations, at the approximate cost set forth	
21	below	440,666
22	Anderson Lake Conservation Area -	
23	Fulton/Schuyler Counties	150,919
24	Giant City State Park -	
25	Jackson/Union Counties	177,162
26	Randolph County Conservation Area	100,370
27	Silver Springs State Park -	
28	Kendall County	12,215
29	For constructing vault toilets at the following	
30	locations at the approximate costs set forth	
31	below	106,610
32	Cave-In-Rock State Park	50,000
33	Golconda/Rauchfuss Hill	10,000
34	Prophetstown State Park	40,000

1	William W. Powers State Park	6,610
2	For constructing hazardous material storage	
3	buildings	15,514
4	For constructing vault toilets at the	
5	following locations at the approximate	
6	cost set forth below:	137,897
7	Apple River Canyon State Park	19,699
8	Des Plaines Conservation Area	19,700
9	Kankakee River State Park	19,700
10	Lake Le-Aqua-Na State Park	19,699
11	Marshall County Conservation Area	19,700
12	Morrison-Rockwood State Park	19,699
13	Rice Lake Conservation Area	19,700
14	For land acquisition	274,539
15	For planning, construction, reconstruction,	
16	land acquisition and related costs,	
17	utilities, site improvements, and all other	
18	expenses necessary for various capital	
19	improvements at parks, conservation areas,	
20	and other facilities under the jurisdiction	
21	of the Department of Natural Resources	<u>1,423,927</u>
22	Total	\$45,944,360

23 Section 70. The following named amounts, or so much
24 thereof as may be necessary and remain unexpended at the
25 close of business on June 30, 2004, from appropriations
26 heretofore made for such purposes in Article 2, Section 5a of
27 Public Act 93-587, are reappropriated from the Tobacco
28 Settlement Recovery Fund to the Capital Development Board for
29 the Department of Natural Resources for the projects
30 hereinafter enumerated:

31 STATEWIDE PROGRAM

32 (From Article 2, Section 5a of Public Act 93-587)

33 For maintaining lodge and concession

1	facilities	74,567
2	For maintaining lodge	
3	and concession facilities	20,018
4	For rehabilitating or	
5	replacing playground equipment	190,796
6	For land acquisition	
7	relocation costs	100,000
8	ILLINOIS BEACH STATE PARK - LAKE COUNTY	
9	For stabilizing the shoreline	390,055
10	KASKASKIA RIVER FISH & WILDLIFE AREA - RANDOLPH COUNTY	
11	For providing boat access	
12	safety improvements	180,158
13	PRAIRIE RIDGE SANCTUARY NATURAL AREA	
14	For upgrading electrical	
15	and providing insulation	99,274
16	REAVIS SPRING HILL PRAIRIE NATURE PRESERVE - MASON COUNTY	
17	For developing natural resources	
18	protection	42,600
19	WAYNE FITZGERRELL STATE PARK - JEFFERSON COUNTY	
20	For stabilizing the watershed shoreline	<u>188,499</u>
21	Total	\$1,285,967

22 Section 75. The following named amounts, or so much
 23 thereof as may be necessary and remain unexpended at the
 24 close of business on June 30, 2004, from an appropriation and
 25 reappropriations heretofore made in Article 5, Division FY03,
 26 Section 12, Division FY02, Section 20, and Division FY01,
 27 Section 15 of Public Act 93-587, are reappropriated from the
 28 Build Illinois Bond Fund to the Capital Development Board for
 29 the Department of Natural Resources for the project
 30 hereinafter enumerated:

31 GOOSE LAKE PRAIRIE NATURAL AREA - GRUNDY COUNTY
 32 (From Article 5, Division FY03, Section 12 of Public Act 93-
 33 587)

1 For rehabilitating visitor's center
 2 exterior674,600

3 STATEWIDE PROGRAM

4 (From Article 5, Division FY02, Section 20 of Public Act 93-
 5 587)

6 For replacing roofs at the following
 7 locations, at the approximate costs set
 8 forth below 93,663

9 Castle Rock State Park60,000

10 Morrison-Rockwood State Park33,663

11 WELDON SPRINGS STATE PARK - DEWITT COUNTY

12 For improving the campgrounds321,737

13 CLINTON LAKE - DEWITT COUNTY

14 (From Article 5, Division FY01, Section 15 of Public Act 93-
 15 587)

16 For upgrading campground electrical 125,510

17 PERE MARQUETTE STATE PARK - JERSEY COUNTY

18 For replacing Camp Ouatoga
 19 shower building3,081

20 DES PLAINES GAME FARM - WILL COUNTY

21 For replacing the office building
 22 and rehabilitating the shop
 23 building217,797

24 Total \$1,436,388

25 Section 80. The following named amounts, or so much
 26 thereof as may be necessary and remain unexpended at the
 27 close of business on June 30, 2004, from appropriations and
 28 reappropriations heretofore made for such purposes in Article
 29 1, Section 4, and Article 2, Section 6 of Public Act 93-587,
 30 as amended, are reappropriated from the Capital Development
 31 Fund to the Capital Development Board for the Department of
 32 Corrections for the projects hereinafter enumerated:

33 CENTRALIA CORRECTIONAL CENTER

1 (From Article 1, Section 4 of Public Act 93-587)
 2 For replacing the cooling tower660,000
 3 (From Article 2, Section 6 of Public Act 93-587)
 4 For upgrading the electrical system, in
 5 addition to funds previously appropriated1,600,000
 6 For planning upgrade of electrical system101,567
 7 For upgrading building automation system172,439
 8 DANVILLE CORRECTIONAL CENTER
 9 For upgrading the power plant, in
 10 addition to funds previously appropriated2,200,000
 11 For planning upgrade of the boilers180,050
 12 DECATUR CORRECTIONAL CENTER
 13 (From Article 1, Section 4 of Public Act 93-587)
 14 For upgrading smoke and fire doors140,000
 15 (From Article 2, Section 6 of Public Act 93-587)
 16 DIXON CORRECTIONAL CENTER
 17 For planning the upgrade and expansion
 18 of the medical care facility701,710
 19 For constructing a gun range and
 20 classroom building25,941
 21 DWIGHT CORRECTIONAL CENTER
 22 For renovating C9 and Old Hospital927,701
 23 For renovating Housing Unit C8, in
 24 addition to funds previously
 25 appropriated270,000
 26 For renovating buildings, in addition
 27 to funds previously appropriated274,847
 28 For renovation of buildings30,261
 29 EAST MOLINE CORRECTIONAL CENTER
 30 (From Article 1, Section 4 of Public Act 93-587)
 31 For completing replacement of the
 32 absorption chiller, in addition to
 33 funds previously appropriated400,000
 34 For upgrading the roofing system715,000

1 (From Article 2, Section 6 of Public Act 93-587)
 2 For replacing windows, in addition to
 3 funds previously appropriated1,800,000
 4 For replacing windows494,899
 5 For replacing the chiller/absorber384,700
 6 For upgrading fire alarm and building
 7 automation systems268,189
 8 For upgrading the electrical
 9 system666,821

GRAHAM CORRECTIONAL CENTER

10 (From Article 1, Section 4 of Public Act 93-587)
 11 For upgrading the cooling tower290,000
 12 For upgrading the mechanical system410,000
 13 (From Article 2, Section 6 of Public Act 93-587)
 14 For upgrading the building automation
 15 system, in addition to funds previously
 16 appropriated900,000
 17 For planning upgrade of building automation
 18 system and fire alarm system128,020
 19 For upgrading electrical system512,112

HOPKINS PARK

20 For infrastructure improvements
 21 in connection with the Hopkins Park
 22 Correctional Center6,423,960

ILLINOIS YOUTH CENTER - KEWANEE - HENRY COUNTY

23 For constructing a 60-bed inmate
 24 housing addition340,016

ILLINOIS YOUTH CENTER - HARRISBURG

25 (From Article 1, Section 4 of Public Act 93-587)
 26 For utility upgrade, including gas
 27 and sewer5,540,000
 28 (From Article 2, Section 6 of Public Act 93-587)
 29 For constructing a multi-purpose medical,
 30 vocational and confinement building9,757,548

1 ILLINOIS YOUTH CENTER - RUSHVILLE
 2 For planning, design, construction, equipment
 3 and all other necessary costs to add
 4 a cellhouse4,728,662

5 ILLINOIS YOUTH CENTER - ST. CHARLES
 6 For constructing an R & C building
 7 and other improvements27,534,500

8 ILLINOIS YOUTH CENTER - WARRENVILLE
 9 For upgrading site utilities51,139
 10 For rehabilitation of the administration
 11 building330,715

12 JOLIET CORRECTIONAL CENTER
 13 For replacing the transfer switch and
 14 emergency generator948,968

15 KANKAKEE MSU - KANKAKEE COUNTY
 16 (From Article 2, Section 6 of Public Act 93-587)
 17 For fencing improvements79,349

18 LAWRENCE COUNTY CORRECTIONAL CENTER - LAWRENCEVILLE
 19 For constructing two cellhouses, in
 20 addition to funds previously appropriated158,637

21 LINCOLN CORRECTIONAL CENTER
 22 (From Article 1, Section 4 of Public Act 93-587)
 23 For replacing doors and locks920,000
 24 For upgrading the dietary freezers1,830,000

25 (From Article 2, Section 6 of Public Act 93-587)
 26 For replacing water supply lines346,562

27 LOGAN CORRECTIONAL CENTER
 28 (From Article 1, Section 4 of Public Act 93-587)
 29 For planning and beginning the upgrade
 30 of the power plant700,000

31 For renovating the electrical
 32 distribution system1,720,000

33 (From Article 2, Section 6 of Public Act 93-587)
 34 For constructing a medical building

1	and dietary building	4,407,432
2	MENARD CORRECTIONAL CENTER - CHESTER	
3	For replacing the administration building,	
4	in addition to funds previously	
5	appropriated	12,300,000
6	For replacing the Administration	
7	Building	1,000,000
8	For replacing the sally port	63,269
9	For stabilizing dam, in addition to funds	
10	previously appropriated	49,653
11	For correcting slope failure & MSU	
12	improvements	47,156
13	For improving ventilation and dehumidification	
14	systems in the kitchen and dining rooms	75,183
15	For completing upgrade of North Cellhouse	
16	plumbing system, in addition to funds	
17	previously appropriated	35,051
18	For replacing toilets and waste lines	
19	at E/W Cellhouse and upgrade	
20	North Cellhouse plumbing	418,214
21	For renovation or replacement of the	
22	Old Hospital Building, in addition to	
23	funds previously appropriated	153,586
24	For planning and construction of the	
25	Administration Building	897,201
26	PONTIAC CORRECTIONAL CENTER	
27	(From Article 1, Section 4 of Public Act 93-587)	
28	For replacing doors and frames	1,620,000
29	For replacing the roof on the Training	
30	Center and Industry	390,000
31	SHAWNEE CORRECTIONAL CENTER	
32	For replacing the emergency generator	1,075,000
33	SOUTHWESTERN CORRECTIONAL CENTER	
34	(From Article 2, Section 6 of Public Act 93-587)	

1 For replacing sewer lines68,475

2 STATEVILLE CORRECTIONAL CENTER - JOLIET

3 (From Article 1, Section 4 of Public Act 93-587)

4 For replacing doors and locks580,000

5 (From Article 2, Section 6 of Public Act 93-587)

6 For replacing windows in Cellhouse B,

7 in addition to funds previously

8 appropriated2,500,000

9 For planning and beginning renovation of

10 H & I houses390,775

11 For replacing the water line730,771

12 For constructing a housing unit, cellhouse,

13 vehicle maintenance building and

14 warehouse for the reception and

15 classification center, in addition to

16 funds previously appropriated381,733

17 For replacing windows in B House2,831,344

18 For replacing cell fronts in F House139,090

19 For upgrading plumbing system in F House,

20 in addition to funds previously

21 appropriated822,356

22 For replacing power plant and

23 utility distribution system2,025,822

24 For planning, design, construction,

25 equipment and all other necessary costs

26 for an Adult Reception and Classification

27 Center1,519,562

28 For upgrading electrical system and elevator

29 and installing HVAC system1,156,777

30 TAMMS CORRECTIONAL CENTER

31 Construct bar screen556,763

32 THOMSON CORRECTIONAL CENTER

33 For constructing three cellhouses and

34 expanding educational and vocational

1 space, in addition to funds previously
2 appropriated339,688

3 VANDALIA CORRECTIONAL CENTER

4 For constructing a multi-purpose program
5 building90,656

6 For converting Administration Building and
7 planning construction of an Administration/
8 Health Care Unit333,846

9 For planning and beginning construction
10 for a slaughter house and meat plant215,641

11 VIENNA CORRECTIONAL CENTER

12 (From Article 1, Section 4 of Public Act 93-587)

13 For replacing the cooler and freezer2,290,000

14 For upgrading the power plant4,670,000

15 (From Article 2, Section 6 of Public Act 93-587)

16 For upgrading the HVAC system and replacing
17 water lines in six housing units710,480

18 For renovating the kitchen44,164

19 WESTERN ILLINOIS CORRECTIONAL CENTER - MT. STERLING

20 For replacing warehouse freezers36,738

21 STATEWIDE

22 For upgrading roofing systems at the
23 following locations at the approximate
24 costs set forth below 1,395,435

25 Hardin County Work

26 Camp8,808

27 Illinois Youth Center

28 Joliet978,251

29 Pontiac Correctional

30 Center408,376

31 For replacing windows at the following
32 locations at the approximate costs
33 set forth below, in addition to funds
34 previously appropriated1,850,000

1 Dixon Correctional Center1,850,000

2 For replacing doors and locks

3 at the following locations at the

4 approximate costs set forth below1,775,842

5 Dixon Correctional Center1,229,188

6 Hill Correctional Center472,616

7 Vienna Correctional Center74,038

8 For replacing roofing systems at

9 the following locations at the

10 approximate cost set forth below433,337

11 Illinois Youth Center -

12 St. Charles94,132

13 Illinois Youth Center -

14 Warrenville307,788

15 Logan Correctional Center31,417

16 For upgrading showers at the following

17 locations at the approximate

18 cost set forth below655,730

19 Hill Correctional

20 Center652,730

21 Illinois River Correctional

22 Center3,000

23 For upgrading water distribution systems at

24 the following locations at the approximate

25 cost set forth below593,203

26 Dixon Correctional Center207,295

27 Joliet Correctional

28 Center385,908

29 For upgrading water towers at the following

30 locations at the approximate

31 cost set forth below2,064,827

32 Dixon Correctional

33 Center812,739

34 Illinois Youth Center -

1 St. Charles1,242,558

2 Illinois Youth Center -

3 Valley View9,530

4 For planning, design, construction, equipment

5 and all other necessary costs for a

6 maximum security facility103,942,904

7 For planning a medium security facility

8 and land acquisition2,629,428

9 For replacing locks and control panels

10 at the following locations at the

11 approximate costs set forth below849,512

12 Illinois River

13 Correctional Center283,171

14 Western Illinois

15 Correctional Center283,171

16 Danville Correctional

17 Center283,170

18 For replacing roofing systems at

19 the following locations at the

20 approximate cost set forth below182,924

21 Menard Correctional Center7,353

22 Vienna Correctional Center81,100

23 Illinois Youth Center -

24 Harrisburg4,138

25 Dixon Correctional Center27,156

26 Pontiac Correctional Center10

27 Illinois Youth Center - Joliet63,167

28 For replacing or upgrading security and

29 monitoring systems at the following

30 locations at the approximate cost set

31 forth below373,156

32 Vienna Correctional

33 Center250,000

34 Pontiac Correctional

1	Center	94,450
2	Joliet Correctional	
3	Center	28,706
4	For planning and replacing windows at the	
5	following locations at the approximate cost	
6	set forth below	2,353,255
7	Vienna Correctional	
8	Center	1,780,000
9	Sheridan Correctional	
10	Center	363,674
11	Illinois Youth Center -	
12	Valley View	8,310
13	Illinois Youth Center -	
14	Joliet	81,499
15	Dixon Correctional	
16	Center	106,031
17	Shawnee Correctional	
18	Center	13,741
19	For upgrading and renovating showers at	
20	the following locations at the approximate	
21	cost set forth below	139,678
22	Shawnee Correctional	
23	Center	106,460
24	Danville Correctional	
25	Center	23,391
26	Graham Correctional	
27	Center	9,827
28	For replacing security fencing at the	
29	following locations at the approximate	
30	cost set forth below	484,909
31	Hill Correctional	
32	Center	3,547
33	Western IL Correctional	
34	Center	31,427

1 Joliet Correctional
2 Center49,119
3 Logan Correctional
4 Center200,000
5 Dixon Correctional
6 Center100,000
7 Shawnee Correctional
8 Center35,400
9 Graham Correctional
10 Center24,369
11 Danville Correctional
12 Center41,047
13 For upgrading roads and parking lots at
14 the following locations at the approximate
15 cost set forth below193,314
16 Center21,148
17 Illinois Youth Center -
18 Valley View172,166
19 For planning, design, construction, equipment
20 and all other necessary costs for a
21 female multi-security level
22 correctional center65,713,681
23 For replacing roofing systems at the
24 following locations at the approximate
25 cost set forth below189,284
26 Vienna Correctional Center150,261
27 Sheridan Correctional Center17,785
28 Western Illinois Correctional
29 Center - Mt. Sterling21,238
30 For upgrading security control systems and
31 panels in housing units at the following
32 locations at the approximate cost set
33 forth below41,972
34 Danville Correctional Center8,394

1	Hill Correctional Center -	
2	Galesburg	8,394
3	Western Illinois Correctional	
4	Center - Mt. Sterling	8,394
5	Illinois River Correctional	
6	Center - Canton	8,395
7	Shawnee Correctional Center -	
8	Vienna	8,395
9	For planning, design, construction,	
10	equipment and all other necessary costs	
11	for a juvenile facility	1,748,879
12	For replacing roofing systems at the following	
13	locations at the approximate cost set forth	
14	below	213,808
15	Dixon Correctional Center,	
16	four buildings	3,762
17	IYC - St. Charles, two buildings	187,479
18	Joliet Correctional Center,	
19	six buildings	11,441
20	Logan Correctional Center - Lincoln	
21	three buildings	5,584
22	Pontiac Correctional Center,	
23	one building	5,542
24	For inspecting and upgrading water towers	
25	at the following locations at the approximate	
26	costs set forth below	287,081
27	Dixon Correctional Center,	
28	Upgrade Water Tower	60,926
29	Graham Correctional Center - Hillsboro	
30	Upgrade Water Tower	30,990
31	Joliet Correctional Center,	
32	Upgrade Water Tower	37,171
33	Logan Correctional Center - Lincoln	
34	Complete Water Tower Upgrade	13,111

1 Menard Correctional Center - Chester

2 Upgrade Water Tower22,443

3 Stateville Correctional Center - Joliet

4 Upgrade Water Tower36,112

5 Statewide, Inspect and Upgrade

6 Water Towers86,328

7 For upgrading fire and safety systems at

8 the following locations at the approximate

9 costs set forth below, in addition to

10 funds previously appropriated2,037,256

11 Menard Correctional Center -

12 Chester1,854,559

13 Sheridan Correctional Center110,620

14 Vienna Correctional Center72,077

15 For replacing doors and locks at the

16 following locations at the approximate

17 costs set forth below:345,466

18 IYC - St. Charles160,081

19 Lincoln Correctional Center94,207

20 Jacksonville Correctional Center12,473

21 Sheridan Correctional Center78,705

22 For upgrading fire safety systems at the

23 following locations at the approximate

24 costs set forth below, in addition to

25 funds previously appropriated:917,626

26 Menard Correctional Center1,370

27 Pontiac Correctional Center696,383

28 Stateville Correctional Center219,873

29 For upgrading water and wastewater

30 systems at the following locations

31 at the approximate costs set forth below:442,131

32 Big Muddy Correctional Center

33 for installing mechanical

34 bar screen7,348

1 Centralia Correctional Center
 2 for upgrading water
 3 treatment plant946
 4 East Moline Correctional Center
 5 for upgrading sewer system4,310
 6 Ed Jenison Work Camp (Paris)
 7 for installing mechanical
 8 bar screen2,530
 9 IYC - Harrisburg for upgrading
 10 water distribution system59,198
 11 Kankakee MSU for constructing
 12 well #2288,550
 13 IYC - St. Charles for upgrading
 14 sewage/storm system67,475
 15 IYC - Valley View for installing
 16 mechanical bar screen11,774
 17 For replacement of locks, windows and
 18 doors at the following locations
 19 as set forth below:30,388
 20 IYC Harrisburg9,684
 21 Menard5,762
 22 IYC Valley View14,942
 23 For planning, design, construction,
 24 equipment and other necessary costs
 25 for a Correctional Facility for
 26 juveniles80,247
 27 For planning, design, construction,
 28 equipment and other necessary costs
 29 for a Medium Security Correctional
 30 Facility83,625
 31 For correcting defects in the food preparation
 32 areas, including roofs61,031
 33 For replacement of roofs at various Department of
 34 Corrections locations29,547

1 Total \$312,770,215

2 Section 85. The following named amounts, or so much
3 thereof as may be necessary and remains unexpended at the
4 close of business on June 30, 2004, from an appropriation
5 heretofore made for such purpose in Article 5, Division FY04,
6 Section 12, Division FY03, Section 9, Division FY02, Section
7 16, and Division FY01, Section 11 of Public Act 93-587, are
8 reappropriated from the Build Illinois Bond Fund to the
9 Capital Development Board for the Department of Corrections
10 for the projects hereinafter enumerated:

11 BIG MUDDY CORRECTIONAL FACILITY

12 (From Article 5, Division FY04, Section 12 of Public Act 93-
13 587)

14 For replacing door locking controls
15 and intercom systems2,800,000

16 STATEVILLE CORRECTIONAL CENTER

17 For installing fire alarm systems1,600,000

18 (From Article 5, Division FY03, Section 9 of Public Act 93-
19 587)

20 STATEVILLE CORRECTIONAL CENTER

21 For upgrading the storm and wastewater
22 systems, in addition to funds previously
23 appropriated 648,428

24 (From Article 5, Division FY02, Section 16 of Public Act 93-
25 587)

26 STATEWIDE

27 For upgrading the water towers at the
28 following locations at the approximate
29 costs set forth below 1,293,713

30 Joliet Correctional Center970,000

31 Vienna Correctional Center323,713

32 HILL CORRECTIONAL CENTER - GALESBURG

33 For upgrading building automation141,702

VANDALIA CORRECTIONAL CENTER

For upgrading the water distribution system
 and replacing the water tower, in addition
 to funds previously appropriated103,914

PONTIAC CORRECTIONAL CENTER - LIVINGSTON COUNTY

(From Article 5, Division FY01, Section 11 of Public Act 93-
 587)

For repairing and renovating HVAC
 systems in the Administration
 Building44,790

Total \$6,632,547

Section 90. The sum of \$3,111,900, or so much thereof as
 may be necessary, and remains unexpended at the close of
 business on June 30, 2004, from appropriations heretofore
 made for such purposes in Article 1, Section 16 of Public Act
 93-0635, is reappropriated from the Capital Development Fund
 to the Capital Development Board for the Illinois Emergency
 Management Agency for costs associated with a new State
 Emergency Operations Center.

Section 95. The following named amounts, or so much
 thereof as may be necessary and remain unexpended at the
 close of business on June 30, 2004, from appropriations and
 reappropriations heretofore made for such purposes in Article
 2, Section 7 of Public Act 93-587, are reappropriated from
 the Capital Development Fund to the Capital Development Board
 for the Historic Preservation Agency for the projects
 hereinafter enumerated:

BISHOP HILL HISTORIC SITE - HENRY COUNTY

(From Article 2, Section 7 of Public Act 93-587)
 For restoring interior and exterior185,523
 For rehabilitating Bjorkland Hotel855,025

BLACKHAWK STATE HISTORIC SITE

1	For rehabilitating lodge	44,764
2	For a grant to the City of Rock Island	
3	to relocate the existing sewer line	120,000
4	BRYANT COTTAGE STATE MEMORIAL - BEMENT	
5	For rehabilitating interior and exterior	198,287
6	CAHOKIA COURTHOUSE STATE MEMORIAL - CAHOKIA	
7	For providing structural stabilization	269,978
8	For renovation of the Cahokia Courthouse	
9	and the Jarrot House	31,183
10	CAHOKIA MOUNDS HISTORIC SITE - COLLINSVILLE	
11	For replacement of Monk's Mounds stairs	339,695
12	For restoration of Monk's Mound	1,009,932
13	For purchasing private land within historic	
14	site boundary	189,979
15	DAVID DAVIS HOME	
16	To acquire a residence to be	
17	converted to a Visitors Center	249,400
18	FORT DE CHARTRES HISTORIC SITE - RANDOLPH COUNTY	
19	For rehabilitating the stone gatehouse	
20	wall and foundation	200,969
21	JARROT MANSION STATE HISTORICAL SITE	
22	For restoring the mansion, site improvements	
23	and land acquisition, in addition	
24	to funds previously appropriated	1,563,314
25	LEWIS AND CLARK STATE MEMORIAL -	
26	MADISON COUNTY	
27	For constructing interpretive center,	
28	and development of the historic site	
29	in addition to funds previously	
30	appropriated	22,152
31	LINCOLN'S TOMB/VIETNAM MEMORIAL - SPRINGFIELD	
32	For rehabilitating site and providing	
33	irrigation system	201,760
34	LINCOLN-HERNDON LAW OFFICE - SPRINGFIELD	

1	For rehabilitating interior and exterior	46,511
2	LINCOLN'S NEW SALEM HISTORIC SITE - MENARD COUNTY	
3	For providing electrical at	
4	campgrounds	120,000
5	LINCOLN PRESIDENTIAL CENTER - SPRINGFIELD	
6	For constructing library and museum complex, in	
7	addition to funds previously appropriated	32,316,455
8	For constructing a Lincoln Presidential	
9	Library	792,033
10	For planning and beginning the Lincoln	
11	Presidential Center, in addition to	
12	funds previously appropriated	18,811
13	OLD STATE CAPITOL - SPRINGFIELD	
14	For repairing elevators	405,000
15	SHAWNEETOWN BANK HISTORIC SITE - GALLATIN COUNTY	
16	For rehabilitating exterior	425,756
17	UNION STATION - SPRINGFIELD	
18	For purchasing and rehabilitating	2,430,282
19	STATEWIDE	
20	For statewide ISTEPA 21 Match	637,000
21	For replacing roofing systems at the	
22	following locations at the approximate	
23	costs set forth below:	115,622
24	Fort De Chartres, Randolph County	100
25	Washburne House, Galena	5,378
26	David Davis Mansion, Bloomington	22,051
27	Bishop Hill House, Henry County	88,093
28	For matching ISTEPA federal grant funds	<u>157,379</u>
29	Total	\$42,946,810

30 Section 100. The following named amounts, or so much
 31 thereof as may be necessary and remain unexpended at the
 32 close of business on June 30, 2004, from reappropriations
 33 made for such purposes in Article 2, Section 7a of Public Act

1 93-587, are reappropriated from the Tobacco Settlement
2 Recovery Fund to the Capital Development Board for the
3 Historic Preservation Agency for the projects hereinafter
4 enumerated:

5 LINCOLN LOG CABIN HISTORIC SITE - COLES COUNTY

6 For providing roads, parking areas and

7 pedestrian bridges55,400

8 Section 105. The following named amounts, or so much
9 thereof as may be necessary and remain unexpended at the
10 close of business on June 30, 2004, from reappropriations
11 heretofore made in Article 5, Division FY02, Section 17,
12 Division FY02, Section 23, Division FY01, Section 12 and
13 Division FY00, Section 1-4 of Public Act 93-587, are
14 reappropriated from the Build Illinois Bond Fund to the
15 Capital Development Board for the Historic Preservation
16 Agency for the projects hereinafter enumerated:

17 MT. PULASKI COURTHOUSE HISTORIC SITE - LOGAN COUNTY

18 (From Article 5, Division FY02, Section 17 of Public Act 93-
19 587)

20 For rehabilitating interior & exterior206,768

21 BISHOP HILL HISTORIC SITE - HENRY COUNTY

22 (From Article 5, Division FY02, Section 23 of Public Act 93-
23 587)

24 For restoring interior and exterior486,676

25 VANDALIA STATE HOUSE HISTORIC SITE

26 (From Article 5, Division FY01, Section 12 of Public Act 93-
27 587)

28 For rehabilitating the interior and exterior 240,009

29 PULLMAN HISTORIC SITE

30 (From Article 5, Division FY00, Section 1-4 of Public Act 93-
31 587)

32 For all costs associated with the

33 stabilization and restoration of the

1	Pullman Historic Site	<u>5,697,992</u>
2	Total	\$6,631,445

3 Section 110. The following named amounts, or so much
4 thereof as may be necessary and remain unexpended at the
5 close of business on June 30, 2004, from appropriations and
6 reappropriations heretofore made for such purposes in Article
7 1, Section 5, and Article 2, Section 8 of Public Act 93-587,
8 as amended, are reappropriated from the Capital Development
9 Fund to the Capital Development Board for the Department of
10 Human Services for the projects hereinafter enumerated:

11 ALTON MENTAL HEALTH CENTER - MADISON COUNTY

12 (From Article 2, Section 8 of Public Act 93-587)

13	For renovating the Forensic Complex and	
14	constructing two building additions, in	
15	addition to funds previously appropriated	3,900,000
16	For renovating the central dietary,	
17	Phase II, in addition to funds previously	
18	appropriated	1,066,850
19	For constructing two building additions	
20	at the Forensic Complex	7,459,488
21	For rehabilitation of the central dietary	226,935

22 CHESTER MENTAL HEALTH CENTER

23 (From Article 1, Section 5 of Public Act 93-587)

24	For completing the replacement of	
25	smoke and heat detectors, in addition	
26	to funds previously appropriated	440,000
27	For upgrading HVAC systems	625,000
28	(From Article 2, Section 8 of Public Act 93-587)	
29	For renovating support and residential areas,	
30	in addition to funds previously	
31	appropriated	539,737
32	For replacing smoke/heat detectors	357,046
33	For replacing sewer lines	189,335

1 For renovating kitchen area43,840

2 For replacing fencing and upgrading

3 recreational yard75,795

4 For renovating support and residential

5 area163,945

6 CHICAGO REED MENTAL HEALTH CENTER - CHICAGO

7 (From Article 1, Section 5 of Public Act 93-587)

8 For rehabbing absorbers, controls

9 and valves410,000

10 (From Article 2, Section 8 of Public Act 93-587)

11 For upgrading fire/life safety systems, in

12 addition to funds previously appropriated66,174

13 For renovating residential units, in

14 addition to funds previously

15 appropriated324,265

16 For renovation of the West Campus Nurses'

17 Stations14,327

18 For renovation of the West Campus shower

19 and toilet rooms134,469

20 CHOATE MENTAL HEALTH AND DEVELOPMENTAL CENTER - ANNA

21 (From Article 1, Section 5 of Public Act 93-587)

22 For renovating Sycamore Hall2,785,000

23 (From Article 2, Section 8 of Public Act 93-587)

24 For replacing cooling towers91,042

25 For planning and beginning the

26 renovation of Life Skills Building179,436

27 ELGIN MENTAL HEALTH CENTER - KANE COUNTY

28 For replacing power plant and engineering

29 building7,942,071

30 For renovating the central dietary

31 and kitchen3,756,053

32 For construction of roads, parking lots

33 and street lights1,107,902

34 For upgrading and expanding the mechanical

1 infrastructure, in addition to funds
 2 previously appropriated1,407,096
 3 FOX DEVELOPMENTAL CENTER - DWIGHT
 4 (From Article 1, Section 5 of Public Act 93-587)
 5 For upgrading fire alarm systems950,000
 6 (From Article 2, Section 8 of Public Act 93-587)
 7 For replacing and repairing interior doors,
 8 flooring and walls, in addition to funds
 9 previously appropriated1,105,000
 10 For planning and beginning replacement
 11 of interior doors and flooring
 12 and repairing walls in the Main and
 13 Administration Buildings1,091,883
 14 For replacement of absorbers and
 15 upgrading HVAC system35,808
 16 HOWE DEVELOPMENTAL CENTER - TINLEY PARK
 17 (From Article 1, Section 5 of Public Act 93-587)
 18 For completing replacement of HVAC
 19 systems, in addition to funds
 20 previously appropriated1,400,000
 21 For upgrading plumbing in kitchen735,000
 22 For planning the replacement of
 23 absorption-type A/C450,000
 24 (From Article 2, Section 8 of Public Act 93-587)
 25 For replacing HVAC and duct work39,704
 26 For completing upgrade of tunnels,
 27 Phase II, in addition to funds previously
 28 appropriated426,086
 29 For renovating residences, in addition to
 30 funds previously appropriated1,952,167
 31 For replacing roofs21,272
 32 For renovation of residential buildings126,350
 33 ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE
 34 For renovating the High School Building

1	Phase II	1,580,000
2	For renovating the health center	719,371
3	For replacing roof and upgrading the	
4	mechanical system at Burns Gym	2,254,318
5	For replacing the visual alert system	751,734
6	For renovating High School Building	1,069,250
7	For replacing HVAC, upgrading electrical	
8	and replacing doors, in addition to	
9	funds previously appropriated	642,256
10	ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE	
11	(From Article 1, Section 5 of Public Act 93-587)	
12	For renovating auditorium, classroom	
13	and administration buildings	2,385,000
14	For renovating classrooms in Building 17	1,330,000
15	(From Article 2, Section 8 of Public Act 93-587)	
16	For renovating the Girls' Dormitory, in	
17	addition to funds previously appropriated	254,107
18	For planning and beginning renovation	
19	of the Girls' Dormitory	10,761
20	For installation of individual	
21	package boilers, in addition	
22	to funds previously appropriated	400,000
23	JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN COUNTY	
24	For planning and beginning the renovation	
25	of the power house	698,226
26	KILEY DEVELOPMENTAL CENTER - WAUKEGAN	
27	For converting the facility to natural	
28	gas, in addition to funds previously	
29	appropriated	1,131,120
30	For renovating homes, Phase II, in	
31	addition to funds previously	
32	appropriated	166,130
33	For planning and beginning installation	
34	of gas distribution system	44,634

1 LINCOLN DEVELOPMENTAL CENTER - LOGAN
 2 (From Article 1, Section 5 of Public Act 93-587)
 3 For various capital improvements,
 4 including planning and construction
 5 of four ten-bed transitional or
 6 residential homes7,000,000

7 LUDEMAN DEVELOPMENTAL CENTER - PARK FOREST
 8 For upgrading the electrical panel1,240,000
 9 (From Article 2, Section 8 of Public Act 93-587)
 10 For repairing and replacing furnaces and
 11 duct work, in addition to funds previously
 12 appropriated500,000
 13 For renovating residential and neighborhood
 14 homes, in addition to funds previously
 15 appropriated1,762,272
 16 For replacing plumbing, HVAC and
 17 boiler systems742,685
 18 For renovation of residential buildings,
 19 in addition to funds previously
 20 appropriated1,567,702
 21 For renovation of residences35,293

22 MABLEY DEVELOPMENTAL CENTER - DIXON
 23 For replacing mechanicals and upgrading
 24 the fire alarm systems906,700
 25 For planning and beginning renovation
 26 of residential buildings1,525,139
 27 (From Article 1, Section 5 of Public Act 93-587)

28 MADDEN MENTAL HEALTH CENTER - HINES
 29 For planning and beginning facility
 30 improvements to provide for
 31 patient safety and suicide
 32 prevention100,000
 33 (From Article 2, Section 8 of Public Act 93-587)
 34 For renovating pavilions and

1 administration building for safety/
2 security, in addition to
3 funds previously appropriated1,200,000
4 For renovating dietary867,500
5 For renovation of pavilions, in addition
6 to funds previously appropriated394,351
7 MCFARLAND MENTAL HEALTH CENTER - SPRINGFIELD
8 For renovating Kennedy Hall270,413
9 MURRAY DEVELOPMENTAL CENTER - CENTRALIA
10 (From Article 1, Section 5 of Public Act 93-587)
11 For completing the renovation of
12 the boiler house, in addition to
13 funds previously appropriated3,400,000
14 (From Article 2, Section 8 of Public Act 93-587)
15 For renovating the boiler house,
16 in addition to funds previously
17 appropriated1,034,157
18 For replacing the emergency
19 management system, in
20 addition to funds previously
21 appropriated585,000
22 For planning and beginning boiler house
23 renovation57,310
24 For replacing energy management system120,170
25 SHAPIRO DEVELOPMENTAL CENTER - KANKAKEE
26 For replacing the sewer system in
27 south campus2,112,880
28 For planning and beginning renovation
29 of dietary453,575
30 For work necessary to remedy fire
31 damper deficiencies1,469,908
32 For replacing water mains and valves,
33 in addition to funds previously
34 appropriated765,085

1 For replacing steam & condensate
2 lines, in addition to funds previously
3 appropriated1,223,848
4 For upgrading HVAC systems in four
5 residential buildings160,894
6 For planning and beginning the upgrade
7 of steam and condensate lines137,575
8 For rehabilitating HVAC system52,552
9 SINGER MENTAL HEALTH CENTER - ROCKFORD
10 (From Article 1, Section 5 of Public Act 93-587)
11 For upgrading fire alarm systems665,000
12 (From Article 2, Section 8 of Public Act 93-587)
13 For renovating dietary and stores1,813,672
14 For renovating patient units, Phase II,
15 in addition to funds previously
16 appropriated3,100,000
17 For renovating mechanicals and
18 residential areas731,508
19 TINLEY PARK MENTAL HEALTH CENTER - COOK COUNTY
20 (From Article 1, Section 5 of Public Act 93-587)
21 For completing the upgrade of fire
22 and life/safety issues in Oak Hall,
23 in addition to funds previously
24 appropriated600,000
25 TINLEY PARK MENTAL HEALTH CENTER/HOWE DEVELOPMENTAL CENTER
26 (From Article 2, Section 8 of Public Act 93-587)
27 For renovation for accessibility in four
28 buildings74,856
29 TREATMENT AND DETENTION FACILITY - JOLIET
30 (From Article 1, Section 5 of Public Act 93-587)
31 For improving the administration
32 building for life safety160,000
33 STATEWIDE
34 For planning and beginning life

1 safety/security systems1,500,000
 2 For replacing roofing systems at
 3 the following locations, at the
 4 approximate costs set forth below2,615,000
 5 Chicago-Read Mental
 6 Health Center - Cook
 7 County2,115,000
 8 Fox Developmental
 9 Center - Dwight200,000
 10 Kiley Developmental Center -
 11 Waukegan300,000
 12 (From Article 2, Section 8 of Public Act 93-587)
 13 For replacing and repairing roofing systems
 14 at the following locations, at the
 15 approximate cost set forth below5,409,425
 16 Alton Mental Health Center -
 17 Madison385,732
 18 Shapiro Developmental Center -
 19 Kankakee115,000
 20 Ludeman Developmental Center -
 21 Park Forest25,000
 22 Madden Mental Health Center -
 23 Hines2,408,100
 24 Murray Developmental Center -
 25 Centralia1,828,367
 26 Kiley Developmental Center -
 27 Waukegan647,226
 28 (From Article 2, Section 8 of Public Act 93-587)
 29 For replacing and repairing roofing
 30 systems at the following locations, at
 31 the approximate cost set forth below1,212,783
 32 Alton Mental Health Center12
 33 Chicago-Read Mental Health
 34 Center421,632

1	Howe Developmental Center -	
2	Tinley Park	562,126
3	Shapiro Developmental Center -	
4	Kankakee	42,393
5	Illinois School for the	
6	Deaf - Jacksonville	69,661
7	Kiley Developmental	
8	Center - Waukegan	116,959
9	For repairing or replacing roofs	
10	at the following locations, at	
11	the approximate cost set forth below	1,486,626
12	Illinois School for the	
13	Visually Impaired -	
14	Jacksonville	38,369
15	Jacksonville Developmental	
16	Center - Morgan County	60,000
17	Lincoln Developmental Center -	
18	Logan County	7,001
19	Murray Developmental Center -	
20	Centralia	111,001
21	Shapiro Developmental Center -	
22	Kankakee	1,270,255
23	For planning and beginning construction	
24	of a facility for sexually violent	
25	persons	250,381
26	For replacing and repairing roofing systems	
27	at the following locations at the approximate	
28	cost set forth below	381,174
29	Choate Developmental Center -	
30	Anna	10,416
31	Chicago-Read Mental Health Center	36,000
32	Tinley Park Mental Health Center	130,561
33	Illinois School for the Visually	
34	Impaired - Jacksonville	19,414

1	Shapiro Developmental Center -	
2	Kankakee	25,955
3	Kiley Developmental Center -	
4	Waukegan	32,716
5	Ludeman Developmental Center -	
6	Park Forest	126,112
7	For upgrading roads at the following	
8	locations at the approximate	
9	cost set forth below	43,262
10	Howe Developmental Center -	
11	Tinley Park	4,954
12	Shapiro Developmental Center -	
13	Kankakee	38,308
14	For replacing roofing systems at the	
15	following locations at the approximate	
16	costs set forth below:	102,417
17	Elgin Mental Health Center,	
18	five buildings	59,071
19	Jacksonville Mental Health and	
20	Developmental Center,	
21	two buildings	43,346
22	For replacement of roofing systems at the	
23	following locations at the approximate costs	
24	set forth below:	217,456
25	Lincoln Development Center	54,364
26	Murray Developmental Center	54,364
27	Elgin Developmental Center	54,364
28	Shapiro Developmental Center	54,364
29	For replacement of roofs at the following	
30	locations at the approximate costs set	
31	forth below:	<u>21,670</u>
32	Elgin Mental Health Center -	
33	Three buildings	3,284
34	Lincoln Developmental Center -	

1	Three buildings	4,088
2	Ludeman Developmental Center -	
3	Support buildings	4,492
4	Madden Mental Health Center -	
5	Buildings and covered walkways	1,000
6	McFarland Mental Health Center -	
7	Three buildings	4,570
8	Meyer Mental Health Center -	
9	One building	1,450
10	Shapiro Developmental Center -	
11	Three buildings	1
12	Tinley Park Mental Health Center -	
13	Oak Hall	2,785
14	Total	\$105,146,222

15 Section 115. The following named amounts, or so much
 16 thereof as may be necessary and remain unexpended at the
 17 close of business on June 30, 2004, from reappropriations
 18 heretofore made for such purposes in Article 2, Section 8.1
 19 of Public Act 93-587, are reappropriated from the Capital
 20 Development Fund to the Capital Development Board for the
 21 Department of Human Services for the projects hereinafter
 22 enumerated:

23	ILLINOIS SCHOOL FOR THE VISUALLY IMPAIRED - JACKSONVILLE	
24	For constructing a new building to	
25	replace buildings 2, 3 and 4,	
26	in addition to funds previously	
27	appropriated	86,364
28	For installation of individual	
29	package boilers	<u>224,019</u>
30	Total	\$310,383

31 Section 120. The following named amounts, or so much
 32 thereof as may be necessary and remain unexpended at the

1 close of business on June 30, 2004, from appropriations
 2 heretofore made for such purposes in Article 2, Section 8a of
 3 Public Act 93-587, are reappropriated from the Tobacco
 4 Settlement Recovery Fund to the Capital Development Board for
 5 the Department of Human Services for the projects hereinafter
 6 enumerated:

STATEWIDE PROGRAM

(From Article 2, Section 8a of Public Act 93-587)

For tuckpointing at the following locations

at the approximate cost set forth below	171,772
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Howe Developmental Center -

Tinley Park	115,000
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Madden Mental Health

Center - Hines	43,661
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Tinley Park Mental

Health Center	13,111
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For tuckpointing exterior and repairing

masonry at various facilities	<u>394,844</u>
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Total	\$566,616
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20 Section 125. The following named amounts, or so much
 21 thereof as may be necessary and remain unexpended at the
 22 close of business on June 30, 2004, from an appropriation and
 23 reappropriations heretofore made for such purpose in Article
 24 5, Division FY04, Section 13, Division FY03, Section 10,
 25 Division FY02, Section 18, and Division FY01, Section 13 of
 26 Public Act 93-587, is reappropriated from the Build Illinois
 27 Bond Fund to the Capital Development Board for the Department
 28 of Human Services for the project hereinafter enumerated:

ILLINOIS SCHOOL FOR THE DEAF - JACKSONVILLE

(From Article 5, Division FY04, Section 13 of Public Act 93-587)

For replacing dorm doors2,000,000

JACKSONVILLE DEVELOPMENTAL CENTER - MORGAN

1 (From Article 5, Division FY03, Section 10 of Public Act 93-
2 587)

3 For upgrading the mechanicals in the
4 power plant, in addition to funds
5 previously appropriated 1,000,000

6 CHESTER MENTAL HEALTH CENTER

7 (From Article 5, Division FY02, Section 18 of Public Act 93-
8 587)

9 For renovating kitchen area, in addition to
10 funds previously appropriated 20,981

11 CHOATE MENTAL HEALTH CENTER - ANNA

12 For installing courtyard/recreation area
13 at Dogwood and Rosebud20,463

14 SINGER MENTAL HEALTH CENTER

15 For repair and/or replacement of roofs71,994

16 TINLEY PARK MENTAL HEALTH CENTER

17 For upgrading fire/life safety systems
18 and lighting, in addition to funds
19 previously appropriated293,413

20 FOX DEVELOPMENTAL CENTER - DWIGHT

21 (From Article 5, Division FY01, Section 13 of Public Act 93-
22 587)

23 For renovating the water treatment plant1,236,216

24 Total \$4,643,067

25 Section 130. The following named amounts, or so much
26 thereof as may be necessary and remain unexpended at the
27 close of business on June 30, 2004, from appropriation and
28 reappropriations heretofore made in Article 2, Section 9 of
29 Public Act 93-587, are reappropriated from the Capital
30 Development Fund to the Capital Development Board for the
31 Illinois Medical District Commission for the projects
32 hereinafter enumerated:

33 ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

1 (From Article 2, Section 9 of Public Act 93-587)

2 For upgrading utility and infrastructure,

3 in addition to funds previously

4 appropriated650,000

5 For upgrading core utilities428,574

6 For upgrading research center385,621

7 For constructing a Lab and Research

8 Biotech Grad Facility241,478

9 Total \$1,705,673

10 Section 135. The following named amounts, or so much

11 thereof as may be necessary and remain unexpended at the

12 close of business on June 30, 2004, from reappropriations

13 heretofore made in Article 5, Division FY01, Section 19 of

14 Public Act 93-587, are reappropriated from the Build Illinois

15 Bond Fund to the Capital Development Board for the Medical

16 District Commission for the projects hereinafter enumerated:

17 ILLINOIS MEDICAL DISTRICT COMMISSION - CHICAGO

18 For upgrading automation system

19 and replacing fans6,339

20 For installing humidification system14,751

21 Total \$21,090

22 Section 140. The following named amounts, or so much

23 thereof as may be necessary and remain unexpended at the

24 close of business on June 30, 2004, from appropriations and

25 reappropriations heretofore made for such purposes in Article

26 1, Section 6, and Article 2, Section 10 of Public Act 93-587,

27 as amended, are reappropriated from the Capital Development

28 Fund to the Capital Development Board for the Department of

29 Military Affairs for the projects hereinafter enumerated:

30 BLOOMINGTON ARMORY - McLEAN COUNTY

31 (From Article 1, Section 6 of Public Act 93-587)

32 For rehabilitating the mechanical/electrical

1 systems and renovating the interior3,000,000

2 CAIRO ARMORY

3 (From Article 2, Section 10 of Public Act 93-587)

4 For replacing roof and renovating the

5 interior and exterior1,217,518

6 CAMP LINCOLN - SPRINGFIELD

7 For converting commissary to a military

8 museum, in addition to funds

9 previously appropriated113,098

10 For construction of a military academy

11 facility638,820

12 For site improvements and construction for

13 a military academy facility, including

14 repair and reconstruction of access

15 roads and drives at Camp Lincoln24,062

16 CHAMPAIGN ARMORY

17 For upgrading mechanical and electrical

18 systems and installing a kitchen143,081

19 DANVILLE ARMORY

20 For planning and construction of a new armory5,325

21 EAST ST. LOUIS ARMORY - ST. CLAIR COUNTY

22 For upgrading mechanical systems

23 and rest rooms224,088

24 ELGIN ARMORY - KANE COUNTY

25 For upgrading the interior and exterior856,456

26 GALVA ARMORY - HENRY COUNTY

27 For replacing the roof and upgrading the

28 interior and exterior92,807

29 GENERAL JONES ARMORY

30 For rehabilitating the armory building,

31 in addition to funds previously

32 appropriated564,660

33 For renovation of the exterior and interior,

34 mechanical areas and expansion of the

1 parking lot, in addition to amounts
2 previously appropriated13,004
3 For replacement of the Assembly Hall
4 roofing system including its structural
5 system14,708
6 JOLIET ARMORY - WILL COUNTY
7 For renovating mechanical and electrical
8 systems and exterior116,101
9 KEWANEE ARMORY
10 For upgrading electrical and mechanical
11 systems and installing a kitchen248,511
12 LITCHFIELD ARMORY
13 For remodeling and installing a
14 kitchen489,302
15 MACOMB ARMORY - McDONOUGH
16 (From Article 1, Section 6 of Public Act 93-587)
17 For completing the mechanical/electrical
18 systems upgrade, renovating the interior,
19 and installing a kitchen, in addition to
20 funds previously appropriated2,565,000
21 (From Article 2, Section 10 of Public Act 93-587)
22 For replacing the mechanical and electrical
23 systems and installing a kitchen891,145
24 MATTOON ARMORY
25 For replacing the roof and renovating
26 the interior and exterior924,273
27 MONMOUTH ARMORY
28 For replacing the roof and renovating
29 the interior and exterior731,379
30 NORTH RIVERSIDE ARMORY
31 For rehabilitating the interior and
32 exterior345,789
33 NORTHWEST ARMORY - CHICAGO
34 (From Article 1, Section 6 of Public Act 93-587)

1	For upgrading the electrical system	2,815,000
2	(From Article 2, Section 10 of Public Act 93-587)	
3	For replacing the mechanical systems	1,908,229
4	For renovation of interior and exterior,	
5	in addition to funds previously	
6	appropriated for such purposes	315,232
7	ROCK FALLS ARMORY	
8	For replacing the mechanical and	
9	electrical systems and upgrading	
10	the interior	1,937,436
11	SALEM ARMORY	
12	For remodeling and installing a	
13	kitchen	448,940
14	SYCAMORE ARMORY	
15	For replacing the electrical system,	
16	renovating the interior and installing	
17	air conditioning	1,607,004
18	STATEWIDE	
19	For replacing roofing systems, windows	
20	and doors, and rehabilitating the	
21	exterior walls at the following	
22	locations, at the approximate cost	
23	set forth below	<u>76,244</u>
24	Bloomington Armory	15,248
25	Kewanee Armory	15,249
26	Macomb Armory	15,249
27	Rock Falls Armory	15,249
28	Sycamore Armory	15,249
29	Total	\$22,327,212

30 Section 145. The following named amounts, or so much
 31 thereof as may be necessary and remain unexpended at the
 32 close of business on June 30, 2004, from reappropriations
 33 heretofore made in Article 5, Division FY03, Section 11,

1 Division FY02, Section 19 and Division FY01, Section 14 of
 2 Public Act 93-587, are reappropriated from the Build Illinois
 3 Bond Fund to the Capital Development Board for the Department
 4 of Military Affairs for the projects hereinafter enumerated:

5 NORTHWEST ARMORY - CHICAGO

6 (From Article 5, Division FY03, Section 11 of Public Act 93-
 7 587)

8 For renovating the mechanical systems,
 9 in addition to funds previously
 10 appropriated1,000,000

11 LAWRENCEVILLE ARMORY

12 (From Article 5, Division FY02, Section 19 of Public Act 93-
 13 587)

14 For rehabilitating the exterior and
 15 replacing roofing systems 225,370

16 MT. VERNON ARMORY

17 For resurfacing floors and replacing
 18 exterior doors33,070

19 JOLIET ARMORY - WILL COUNTY

20 (From Article 5, Division FY01, Section 14 of Public Act 93-
 21 587)

22 For replacing low roof21,785

23 Total \$1,280,225

24 Section 150. The following named amounts, or so much
 25 thereof as may be necessary and remain unexpended at the
 26 close of business on June 30, 2004, from appropriations and
 27 reappropriations heretofore made for such purposes in Article
 28 1, Section 8 and Article 2, Section 12 of Public Act 93-587,
 29 are reappropriated from the Capital Development Fund to the
 30 Capital Development Board for the Department of Revenue for
 31 the projects hereinafter enumerated:

32 WILLARD ICE BUILDING - SPRINGFIELD

1 (From Article 1, Section 8 of Public Act 93-587)

2 For completing the upgrade of

3 building management controls,

4 in addition to funds

5 previously appropriated400,000

6 For replacing the dock exhaust system.....590,000

7 (From Article 2, Section 12 of Public 93-587)

8 For replacing and repairing concrete

9 stairway and completing of parking

10 deck, in addition to funds

11 previously appropriated285,000

12 For upgrading building management

13 controls3,521,054

14 For upgrading the plumbing system.....1,719,416

15 For upgrading parking lot/parking deck

16 structural repair1,250,000

17 For renovating the interior and

18 upgrading HVAC3,637,868

19 Total \$11,403,338

20 Section 155. The following named amounts, or so much

21 thereof as may be necessary and as remain unexpended at the

22 close of business on June 30, 2004, from appropriations and

23 reappropriations heretofore made in Article 2, Section 12a of

24 Public Act 93-587, are reappropriated from the Tobacco

25 Settlement Recovery Fund to the Capital Development Board for

26 the Department of Revenue for the project hereinafter

27 enumerated:

28 WILLARD ICE BUILDING - SPRINGFIELD

29 (From Article 2, Section 12a of Public Act 93-587)

30 For completing security system upgrade, in

31 addition to funds previously appropriated\$178,838

32 For structural analysis of parking deck16,176

33 Total \$195,014

1 Section 160. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2004, from appropriations and
 4 reappropriations heretofore made for such purposes in Article
 5 5, Division FY04, Section 10, Division FY03, Section 13 and
 6 Division FY01, Section 16 of Public Act 93-587, are
 7 appropriated from the Build Illinois Bond Fund to the Capital
 8 Development Board for the Department of Revenue for the
 9 project hereinafter enumerated:

10 WILLARD ICE BUILDING - SPRINGFIELD

11 (From Article 5, Division FY04, Section 10 of Public Act 93-
 12 587)

13 For completing the upgrade of the

14 Plumbing System600,000

15 (From Article 5, Division FY03, Section 13 of Public Act 93-
 16 587)

17 For planning the curtain wall renovation..... 38,950

18 (From Article 5, Division FY01, Section 16 of Public Act 93-
 19 587)

20 For resealing and replacing atrium

21 windows 74,930

22 For installing fire suppression system.....39,951

23 Total \$753,831

24 Section 165. The following named amounts, or so much
 25 thereof as may be necessary and remain unexpended at the
 26 close of business on June 30, 2004, from appropriations and
 27 reappropriations heretofore made for such purposes in Article
 28 2, Section 13 of Public Act 93-587, are reappropriated from
 29 the Capital Development Fund to the Capital Development Board
 30 for the Department of State Police for the projects
 31 hereinafter enumerated:

32 CHICAGO FORENSIC LABORATORY

1 (From Article 2, Section 13 of Public Act 93-587)

2 For construction of a laboratory and

3 parking facilities84,737

4 DISTRICT 13 HEADQUARTERS - DuQUOIN

5 For constructing a district 13

6 headquarters355,310

7 DISTRICT 6 HEADQUARTERS - PONTIAC

8 For planning, construction, reconstruction,

9 demolition of existing buildings, and

10 all costs related to replacing

11 the facilities714,741

12 PESOTUM - DISTRICT 10

13 For replacing the sewer and septic

14 systems43,695

15 SPRINGFIELD ARMORY

16 For planning and design of the rehabilitation

17 and site improvements of the Springfield

18 Armory, in addition to funds previously

19 appropriated1,216,439

20 STERLING - DISTRICT 1

21 For planning, construction, reconstruction,

22 demolition of existing buildings, and

23 all costs related to the relocation of

24 the headquarters, in addition to funds

25 previously appropriated51,231

26 STATEWIDE

27 For replacing communications towers

28 equipment and tower buildings2,141,042

29 For upgrading generators and UPS systems39,996

30 For replacing roofing system at the

31 following locations at the approximate

32 cost set forth below297,862

33 District 13 Headquarters,

34 DuQuoin46,752

1	Joliet Laboratory	40,000
2	District 6 Headquarters,	
3	Pontiac	38,900
4	District 9 Headquarters,	
5	Springfield	109,510
6	State Police Training Center,	
7	Pawnee	10,000
8	District 18 Headquarters,	
9	Litchfield	45,000
10	District 19 Headquarters,	
11	Carmi	7,700
12	For replacing radio communication towers,	
13	equipment buildings and installing emergency	
14	power generators at the following locations:	
15	Pecatonica, Elwood, Kingston, Mason	
16	City	1,115,826
17	For replacing radio communication	
18	towers and equipment buildings and	
19	installing emergency power	
20	generators at Andover, Eaton,	
21	Pecatonica, and Cypress	<u>64,211</u>
22	Total	\$6,125,090

23 Section 170. The following named amounts, or so much
24 thereof as may be necessary and remain unexpended at the
25 close of business on June 30, 2004, from an appropriation and
26 reappropriation heretofore made for such purpose in Article
27 5, Division FY04, Section 9, Division FY03, Section 14,
28 Division FY02, Section 21, and Division FY01, Section 17 of
29 Public Act 93-587, are reappropriated from the Build Illinois
30 Bond Fund to the Capital Development Board for the Department
31 of State Police for the project hereinafter enumerated:

32 SPRINGFIELD STATE POLICE, PAWNEE FACILITY

33 (From Article 5, Division FY04, Section 9 of Public Act 93-

1 587)
 2 For safety improvements at
 3 the firing range1,200,000

STATEWIDE

5 (From Article 5, Division FY03, Section 14 of Public Act 93-
 6 587)

7 For upgrading firing range facilities375,950

DISTRICT 22 - ULLIN

9 (From Article 5, Division FY02, Section 21 of Public Act 93-
 10 587)

11 For upgrading the HVAC system, in
 12 Addition to funds previously appropriated36,328

JOLIET DISTRICT 5 - WILL COUNTY

14 (From Article 5, Division FY01, Section 17 of Public Act 93-
 15 587)

16 For replacing roof42,979

17 Total \$1,655,257

18 Section 175. The following named amounts, or so much
 19 thereof as may be necessary and remain unexpended at the
 20 close of business on June 30, 2004, from appropriations and
 21 reappropriations heretofore made for such purposes in Article
 22 1, Section 10, and Article 2, Sections 14 of Public Act 93-
 23 587, are reappropriated from the Capital Development Fund to
 24 the Capital Development Board for the Department of Veterans'
 25 Affairs for the projects hereinafter enumerated:

ANNA VETERANS HOME

27 (From Article 2, Section 14 of Public Act 93-587)
 28 For constructing a garage315,292

LASALLE VETERANS' HOME

30 (From Article 1, Section 10 of Public Act 93-587)
 31 For replacing the roofing system310,000

32 For replacing the domestic water system110,000
 33 (From Article 2, Section 14 of Public Act 93-587)

1	For a grant to LaSalle Veterans' home	
2	for all costs associated with architectural	
3	and engineering designs	38,152
4	MANTENO VETERANS' HOME - KANKAKEE COUNTY	
5	(From Article 1, Section 10 of Public Act 93-587)	
6	For replacing air conditioner chillers	1,170,000
7	(From Article 2, Section 14 of Public Act 93-587)	
8	For replacing condensing units	346,180
9	For upgrading or constructing	
10	roads and parking lots	55,922
11	For planning and constructing	
12	additional storage and support areas	99,590
13	For upgrading courtyard program spaces	706,872
14	For upgrading storm sewer	109,179
15	For construction of a special care facility	164,368
16	QUINCY VETERANS' HOME - ADAMS COUNTY	
17	For constructing a bus and ambulance	
18	garage	868,293
19	For improvements to various buildings	
20	and replacement of Fletcher Building	
21	to meet licensure standards	<u>2,562,961</u>
22	Total	\$6,856,809

23 Section 180. The following named amounts, or so much
24 thereof as may be necessary and remain unexpended at the
25 close of business on June 30, 2004, from appropriations and
26 reappropriations heretofore made in Article 2, Section 14a of
27 Public Act 93-587, are reappropriated from the Tobacco
28 Settlement Recovery Fund to the Capital Development Board for
29 the Department of Veterans' Affairs for the projects
30 hereinafter enumerated:

31	MANTENO VETERANS' HOME - KANKAKEE COUNTY	
32	For installing humidifiers and	
33	dehumidifiers	407,950

1	For resurfacing roads and parking lots	87,556
2	For demolishing buildings	1,224,881
3	QUINCY VETERANS' HOME - ADAMS COUNTY	
4	For renovating power plant equipment	<u>130,121</u>
5	Total	\$1,850,508

6 Section 185. The following named amount, or so much
7 thereof as may be necessary and remains unexpended at the
8 close of business on June 30, 2004, from an appropriation
9 heretofore made for such purpose in Article 5, Division FY04,
10 Section 11, Division FY03, Section 15, and Division FY02,
11 Section 22 of Public Act 93-587, is reappropriated from the
12 Build Illinois Bond Fund to the Capital Development Board for
13 the Department of Veterans' Affairs for the project
14 hereinafter enumerated:

15 MANTENO VETERANS HOME

16	(From Article 5, Division FY04, Section 11 of Public Act 93-	
17	587)	
18	For completing the upgrade of emergency	
19	generators	600,000
20	(From Article 5, Division FY03, Section 15 of Public Act 93-	
21	587)	
22	For installing humidifiers and	
23	dehumidifiers, in addition to funds	
24	previously appropriated	1,000,000

25 LASALLE VETERANS HOME - LASALLE COUNTY

26	(From Article 5, Division FY02, Section 22 of Public Act 93-	
27	587)	
28	For planning expansion of facility	496,961

29 MANTENO VETERANS HOME - KANKAKEE COUNTY

30	For constructing an equipment storage	
31	building	<u>918,361</u>
32	Total	\$3,015,322

1 Section 190. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2004, from reappropriations
 4 heretofore made for such purposes in Article 1, Section 2 and
 5 Article 2, Section 15 of Public Act 93-587, are
 6 reappropriated from the Capital Development Fund to the
 7 Capital Development Board for the projects hereinafter
 8 enumerated:

9 EXECUTIVE MANSION - SPRINGFIELD

10 (From Article 2, Section 15 of Public Act 93-587)

11 For building improvements399,880

12 ATTORNEY GENERAL BUILDING - SPRINGFIELD

13 For planning an annex or addition and
 14 beginning construction of
 15 parking facilities35,932

16 For upgrading environmental equipment
 17 and HVAC, in addition to funds previously
 18 appropriated - Archives Building446,974

19 For upgrading the life/safety and security
 20 systems - Capitol Building119,706

21 For renovation of the Waterways Building for
 22 the Fourth District of the Appellate Court15,103

23 STATE CAPITOL BUILDING

24 For upgrading the life/safety and
 25 security systems, in addition to
 26 funds previously appropriated642,717

27 STATEWIDE

28 (From Article 1, Section 2 of Public Act 93-587)

29 For the purposes of capital planning
 30 and condition assessment and analysis
 31 of State capital facilities, to be
 32 expended only upon the direction of
 33 the Director of the Bureau of
 34 the Budget5,000,000

1 (From Article 2, Section 15 of Public Act 93-587)

2 For abating hazardous materials1,714,197

3 For retrofitting or upgrading mechanized

4 refrigeration equipment (CFCs)650,000

5 For surveys and modifications to buildings

6 to meet requirements of the federal

7 Americans with Disabilities Act (ADA)1,846,168

8 For surveys and modifications to buildings

9 to meet requirements of the federal

10 Americans with Disabilities Act (ADA)2,320,518

11 For upgrading and remediating

12 aboveground and underground storage tanks1,000,000

13 For abating hazardous materials190,765

14 For retrofitting or upgrading mechanized

15 refrigeration equipment (CFCs)4,000,000

16 For surveys and modifications to buildings

17 to meet requirements of the federal

18 Americans with Disabilities Act4,265,965

19 For abating hazardous materials742,024

20 For retrofitting or upgrading mechanized

21 refrigeration equipment (CFCs)3,154,050

22 For upgrading and remediating

23 aboveground and underground storage tanks3,500,000

24 For surveys and modifications to buildings

25 to meet requirements of the federal

26 Americans With Disabilities Act150,217

27 For retrofitting or upgrading mechanized

28 refrigeration equipment (CFCs)787,474

29 For abating hazardous materials382,636

30 For upgrading and remediating

31 underground storage tanks7,414,822

32 For surveys and modifications to

33 buildings to meet requirements of the

34 federal Americans with Disabilities Act208,537

1	For abatement of hazardous materials	374,616
2	For upgrading/retrofitting mechanized	
3	refrigeration equipment (CFCs)	53,118
4	For upgrade and remediation of	
5	underground storage tanks	382,370
6	For abatement of hazardous materials	190,856
7	For upgrade and remediation of	
8	underground storage tanks	115,874
9	For survey for and abatement of	
10	asbestos-containing materials	98,812
11	For upgrade/retrofit of mechanized	
12	refrigeration equipment (CFCs)	38,426
13	For abatement of hazardous conditions,	
14	including underground storage tanks,	
15	in addition to funds previously	
16	appropriated	78,894
17	For surveys and modifications to buildings	
18	to meet requirements of the federal	
19	Americans with Disabilities Act	1,409,452
20	For demolition of buildings	82,050
21	For retrofitting/upgrading mechanical	
22	refrigeration equipment	30,551
23	For the planning, upgrade	
24	and replacement of potentially	
25	hazardous underground storage tanks	96,263
26	For surveys and abatement of asbestos-	
27	containing materials	<u>41,423</u>
28	Total	\$41,980,390

29 Section 195. The amount of \$590,032, or so much thereof
30 as may be necessary and remains unexpended at the close of
31 business on June 30, 2004, from a reappropriation heretofore
32 made in Article 2, Section 16 of Public Act 93-587, is
33 reappropriated from the Asbestos Abatement Fund to the

1 Capital Development Board for surveying and abating asbestos-
2 containing materials statewide.

3 Section 200. The amount of \$994,978, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2004, from a reappropriation heretofore
6 made in Article 2, Section 17 of Public Act 93-587, is
7 reappropriated from the Asbestos Abatement Fund to the
8 Capital Development Board for asbestos surveys and emergency
9 abatement in relation to asbestos abatement in state
10 governmental buildings or higher education residential and
11 auxiliary enterprise buildings.

12 Section 205. The following named amounts, or so much
13 thereof as may be necessary and remain unexpended at the
14 close of business on June 30, 2004, from an appropriation
15 heretofore made in Article 2, Section 18 of Public Act 93-
16 587, are reappropriated from the Tobacco Settlement Recovery
17 Fund to the Capital Development Board for the projects
18 hereinafter enumerated:

19 STATEWIDE

20 (From Article 2, Section 18 of Public Act 93-587)

21	Survey for and abate hazardous	
22	materials	780,987
23	For repairing minor problems and	
24	emergencies	994,796
25	For tuckpointing and repairing exterior	
26	of buildings	192,900
27	For demolition of buildings	396,891
28	For archeological studies of	
29	construction sites	100,000
30	For repairing minor problems and	
31	emergencies	<u>3,753,509</u>
32	Total	\$6,219,083

1 Section 210. The following named amounts, or so much
 2 thereof as may be necessary and remain unexpended at the
 3 close of business on June 30, 2004, from reappropriations
 4 heretofore made for such purposes in Article 2, Section 20 of
 5 Public Act 93-587, are reappropriated from the Capital
 6 Development Fund to the Capital Development Board for the
 7 Illinois Community College Board for the projects hereinafter
 8 enumerated:

9 CARL SANDBURG COLLEGE

10 (From Article 2, Section 20 of Public Act 93-587)

11 For constructing a computer/
 12 student center47,137

13 CITY COLLEGES OF CHICAGO

14 For various bondable capital improvements8,887,250

15 CITY COLLEGES OF CHICAGO/KENNEDY KING

16 For remodeling for Workforce Preparation
 17 Centers3,695,942
 18 For remodeling for a culinary arts
 19 educational facility10,875,000

20 CITY COLLEGES OF CHICAGO - MALCOLM X COLLEGE

21 For remodeling the Allied Health
 22 program facilities4,316,750

23 COLLEGE OF DUPAGE

24 For upgrading the Instructional Center
 25 heating, ventilating and air
 26 conditioning systems273,534

27 COLLEGE OF LAKE COUNTY

28 For planning and beginning construction
 29 of a technology building -
 30 Phase 1399,218

31 ILLINOIS VALLEY COMMUNITY COLLEGE

32 For planning, construction and renovations
 33 necessary to abate asbestos containing

1 materials at campus facilities1,066,987

2 JOHN A. LOGAN COMMUNITY COLLEGE - CARTERVILLE

3 For constructing additions and site
4 improvements, in addition to funds
5 previously appropriated13,246

6 For planning, construction, utilities,
7 site improvements, equipment and other
8 costs necessary for a new Workforce
9 Development and Community Education
10 Facility. The provisions of Article V
11 of the Public Community College Act
12 are not applicable to this appropriation271,813

13 JOHN WOOD COMMUNITY COLLEGE - QUINCY

14 For planning campus buildings and site
15 improvements87,647

16 KANKAKEE COMMUNITY COLLEGE

17 For constructing a laboratory/classroom
18 facility2,631,452

19 LAKELAND COLLEGE

20 Student Services Building addition6,602,331

21 LAKE LAND COLLEGE - MATTOON

22 For constructing a Technology Building, a
23 parking area and for site improvements25,555

24 For constructing a classroom/administration
25 building and purchasing equipment, in addition
26 to funds previously appropriated185,916

27 LEWIS AND CLARK COMMUNITY COLLEGE - GODFREY

28 For a grant to Lewis and Clark Community College
29 for all costs associated with construction
30 redevelopment, infrastructure and
31 engineering costs at the N.O. Nelson
32 property in Edwardsville7,827

33 For constructing classroom
34 and office building and additions,

1 and remodeling of Haskell Hall41,820

2 LINCOLN LAND COMMUNITY COLLEGE - SPRINGFIELD

3 For constructing a conference &

4 training facility addition to the

5 Millenium Center, in addition

6 to funds previously appropriated82,394

7 For constructing an addition and remodeling

8 Sangamon and Menard Halls42,723

9 MCHENRY COUNTY COLLEGE

10 For constructing classrooms and a

11 student services building and remodeling

12 space, in addition to funds previously

13 appropriated826,701

14 MORAINE VALLEY COMMUNITY COLLEGE - PALOS HILLS

15 For constructing a classroom/administration

16 building, providing site improvements and

17 purchasing equipment, in addition to

18 funds previously appropriated50,336

19 OAKTON COMMUNITY COLLEGE

20 For planning an addition to Ray

21 Harstein campus - Phase 185,664

22 PRAIRIE STATE COLLEGE - CHICAGO HEIGHTS

23 For constructing an addition to the Adult

24 Training/Outreach Center, in addition to

25 funds previously appropriated2,632,174

26 REND LAKE COLLEGE - INA

27 For site development, design and

28 construction of an Industrial &

29 Community Training Center at Pinckneyville

30 Industrial Park20,644

31 RICHLAND COMMUNITY COLLEGE - DECATUR

32 For remodeling and constructing additions149,526

33 SOUTHWESTERN ILLINOIS COLLEGE

34 (Formerly BELLEVILLE AREA COLLEGE)

1 For renovating campus buildings and site
 2 improvements at the Belleville and Red
 3 Bud campuses46,022

4 SOUTH SUBURBAN COLLEGE

5 For improving flood retention437,000

6 SPOON RIVER COLLEGE

7 For remodeling Engle Hall and
 8 constructing a maintenance building355,901

9 TRITON COMMUNITY COLLEGE - RIVER GROVE

10 For rehabilitating the Liberal Arts
 11 Building1,553,487

12 For rehabilitating the potable water
 13 distribution system70,146

14 STATEWIDE

15 For the Illinois Community College Board
 16 miscellaneous capital improvements including
 17 construction, capital facilities, cost of
 18 planning, supplies, equipment, materials,
 19 services and all other expenses required to
 20 complete the work at the various community
 21 Colleges. This appropriated amount shall be
 22 in addition to any other appropriated amounts
 23 which can be expended for this purpose1,910,745

24 STATEWIDE

25 For miscellaneous capital improvements
 26 including construction, capital facilities,
 27 cost of planning, supplies, equipment,
 28 materials, services and all other expenses
 29 required to complete the work at the
 30 various community colleges. This appropriated
 31 amount shall be in addition to any other
 32 appropriated amounts which can be
 33 expended for these purposes5,691,847

34 For miscellaneous capital improvements

1 including construction, capital facilities,
 2 cost of planning, supplies, equipment,
 3 materials, services and all other expenses
 4 required to complete the work at the
 5 various community colleges. This appropriated
 6 amount shall be in addition to any other
 7 appropriated amounts which can be
 8 expended for these purposes4,227,309

STATEWIDE - CONSTRUCTION DEFECTS

10 For planning, construction and renovation
 11 to correct defectively designed or
 12 constructed community college facilities,
 13 provided that monies recovered based upon
 14 claims arising out of such defective design
 15 or construction shall be paid to the state
 16 as required by Section 105.12 of the Public
 17 Community College Act as reimbursement for
 18 monies expended pursuant to this
 19 appropriation420,847
 20 Total \$58,022,312

21 Section 215. The amount of \$1,593, or so much thereof as
 22 may be necessary and remains unexpended at the close of
 23 business on June 30, 2004, from a reappropriation heretofore
 24 made for such purpose in Article 5, Division FY00, Section 1-
 25 13 of Public Act 93-587, as amended, is reappropriated from
 26 the Build Illinois Bond Fund to the Capital Development Board
 27 to plan and construct an industrial training center at
 28 Illinois Central College.

29 Section 220. The amount of \$444,171, or so much thereof
 30 as may be necessary, and remains unexpended on June 30, 2004,
 31 from appropriations heretofore made for such purposes in
 32 Article 5, Division FY91, Section 10G of Public Act 93-587,

1 as amended, is reappropriated from the Build Illinois Bond
2 Fund to the Capital Development Board for the Illinois
3 Community College Board for grants to community colleges
4 repair, renovation, and miscellaneous capital improvements
5 including construction, reconstruction, remodeling,
6 improvement, repair and installation of capital facilities,
7 costs of planning, supplies, equipment, materials, services,
8 and all other expenses required to complete the work. This
9 appropriation shall be in addition to any other appropriated
10 amounts which can be expended for these purposes.

11 Section 225. The sum of \$1,907,066, or so much thereof
12 as may be necessary and remains unexpended at the close of
13 business on June 30, 2004, from a reappropriation heretofore
14 made for such purpose in Article 2, Section 22 of Public Act
15 93-587 is reappropriated from the Capital Development Fund to
16 the Capital Development Board for the Illinois Community
17 College Board for miscellaneous capital improvements
18 including construction, capital facilities, cost of planning,
19 supplies, equipment, materials, services and all other
20 expenses required to complete the work at the various
21 community colleges. This appropriation shall be in addition
22 to any other appropriated amounts which can be expended for
23 these purposes.

24 Section 230. The sum of \$2,010,657, or so much thereof
25 as may be necessary and remains unexpended at the close of
26 business on June 30, 2004, from a reappropriation heretofore
27 made for such purposes in Article 2, Section 23 of Public Act
28 93-587, is reappropriated from the Capital Development Fund
29 to the Capital Development Board for the Illinois Community
30 College Board for miscellaneous capital improvements
31 including construction, reconstruction, remodeling,
32 improvement, repair and installation of capital facilities,

1 cost of planning, supplies, equipment, materials, services
2 and all other expenses required to complete the work at the
3 various community colleges. This appropriation shall be in
4 addition to any other appropriated amounts which can be
5 expended for these purposes.

6 Section 235. The sum of \$2,847,981, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2004, from a reappropriation heretofore
9 made for such purposes in Article 2, Section 24 of Public Act
10 93-587, is reappropriated from the Capital Development Fund
11 to the Capital Development Board for the Illinois Community
12 College Board for miscellaneous capital improvements
13 including construction, reconstruction, remodeling,
14 improvement, repair and installation of capital facilities,
15 cost of planning, supplies, equipment, materials, services
16 and all other expenses required to complete the work at the
17 various community colleges. This appropriation shall be in
18 addition to any other appropriated amounts which can be
19 expended for these purposes.

20 Section 240. The sum of \$711,865, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2004, from a reappropriation heretofore
23 made for such purposes in Article 2, Section 25 of Public Act
24 93-587, is reappropriated from the Capital Development Fund
25 to the Capital Development Board for the Illinois Community
26 College Board for grants to community colleges for
27 miscellaneous capital improvements including construction,
28 reconstruction, remodeling, improvements, repair and
29 installation of capital facilities, cost of planning,
30 supplies, equipment, materials, services, and all other
31 expenses required to complete the work. This appropriation
32 shall be in addition to any other appropriated amounts which

1 can be expended for these purposes.

2 Section 245. The sum of \$3,600,000, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2004, from an appropriation heretofore
5 made for such purpose in Article 2, Section 26 of Public Act
6 93-587, is reappropriated from the Capital Development Fund
7 to the Capital Development Board for miscellaneous capital
8 improvements at various educational facilities statewide, in
9 addition to funds previously appropriated.

10 Section 250. The following named amounts, or so much
11 thereof as may be necessary and remain unexpended at the
12 close of business on June 30, 2004, from appropriations and
13 reappropriations heretofore made for such purposes in Article
14 2, Section 27 of Public Act 93-587, are reappropriated from
15 the Capital Development Fund to the Capital Development Board
16 for the Board of Higher Education for the projects
17 hereinafter enumerated:

18	ILLINOIS MATHEMATICS AND SCIENCE ACADEMY - AURORA	
19	To plan and begin construction of a	
20	space for the delivery of teacher	
21	training and development and student	
22	enrichment programs	108,843
23	For replacing carpeting, constructing storage	
24	building and various site improvements,	
25	including extending communications	
26	conduit system	<u>186,408</u>
27	Total	\$295,251

28 Section 255. The following named amounts, or so much
29 thereof as may be necessary and remain unexpended at the
30 close of business on June 30, 2004, from appropriations and
31 reappropriations heretofore made in Article 1, Section 12 and

1 Article 2, Section 28 of Public Act 93-587, are
 2 reappropriated from the Capital Development Fund to the
 3 Capital Development Board for the Illinois Board of Higher
 4 Education for the projects hereinafter enumerated:

STATEWIDE

(From Article 1, Section 12 of Public Act 93-587)

7 For miscellaneous capital improvements
 8 including construction, capital facilities,
 9 cost of planning, supplies, equipment,
 10 materials, services and all other expenses
 11 required to complete the work at the various
 12 universities. This appropriated amount
 13 shall be in addition to any other appropriated
 14 amounts which can be expended for these
 15 purposes20,000,000

16 Chicago State University322,100

17 Eastern Illinois University515,500

18 Governors State University189,700

19 Illinois State University1,021,300

20 Northeastern Illinois
 21 University383,700

22 Northern Illinois University1,159,000

23 Western Illinois University792,200

24 Southern Illinois University -
 25 Carbondale1,625,000

26 Southern Illinois University -
 27 Edwardsville763,100

28 University of Illinois -
 29 Chicago2,777,300

30 University of Illinois -
 31 Springfield229,100

32 University of Illinois -
 33 Urbana/Champaign4,150,300

34 Illinois Community

1 College Board6,071,700
2 (From Article 2, Section 28 of Public Act 93-587)
3 For miscellaneous capital improvements
4 including construction, capital
5 facilities, cost of planning, supplies,
6 equipment, materials, services and
7 all other expenses required to complete
8 the work at the various universities
9 This appropriated amount shall be in
10 addition to any other appropriated amounts
11 which can be expended for these purposes19,769,057
12 Chicago State University322,100
13 Eastern Illinois University515,500
14 Governors State University132,852
15 Illinois State University1,021,300
16 Northeastern Illinois
17 University383,700
18 Northern Illinois University1,159,000
19 Western Illinois University792,200
20 Southern Illinois University -
21 Carbondale1,450,905
22 Southern Illinois University -
23 Edwardsville763,100
24 University of Illinois -
25 Chicago2,777,300
26 University of Illinois -
27 Springfield229,100
28 University of Illinois -
29 Urbana/Champaign4,150,300
30 Illinois Community
31 College Board6,071,700
32 (From Article 2, Section 28 of Public Act 93-587)
33 For miscellaneous capital improvements
34 including construction, capital

1 facilities, cost of planning, supplies,
2 equipment, materials, services and
3 all other expenses required to complete
4 the work at the various universities
5 This appropriated amount shall be in
6 addition to any other appropriated amounts
7 which can be expended for these purposes8,100,380

8 Chicago State University309,429
9 Eastern Illinois University515,500
10 Illinois State University1,021,300
11 Northeastern Illinois
12 University383,700
13 Northern Illinois University1,159,000
14 Western Illinois University791,946
15 Southern Illinois University -
16 Carbondale250,820
17 University of Illinois -
18 Chicago2,318,054
19 University of Illinois -
20 Springfield229,100
21 University of Illinois -
22 Urbana/Champaign1,121,531

23 For miscellaneous capital improvements,
24 including construction, capital
25 facilities, cost of planning,
26 supplies, equipment, materials, services
27 and all other expenses required to
28 complete the work at the various universities.
29 This appropriated amount shall be in
30 addition to any other appropriated
31 amounts which can be expended
32 for these purposes4,998,188

33 Eastern Illinois University477,768
34 Illinois State University548,098

1	Northeastern Illinois	
2	University	375,400
3	Northern Illinois University	1,249,300
4	Western Illinois University	198,034
5	Southern Illinois University -	
6	Carbondale	110,360
7	University of Illinois -	
8	Chicago	729,267
9	University of Illinois -	
10	Urbana/Champaign	1,309,961
11	For miscellaneous capital improvements	
12	including construction, reconstruction	
13	remodeling, improvements, repair	
14	and installation of capital	
15	facilities, cost of planning, supplies,	
16	equipment, materials, services and all	
17	other expenses required to complete	
18	the work at the various universities set	
19	forth below. This appropriated amount	
20	shall be in addition to any other	
21	appropriated amounts which can	
22	be expended for these purposes	2,847,823
23	Chicago State University	191,127
24	Eastern Illinois University	165,140
25	Illinois State University	317,735
26	Northeastern Illinois University	164,738
27	Northern Illinois University	861,486
28	Western Illinois University	79,906
29	Southern Illinois University -	
30	Carbondale	20,639
31	University of Illinois -	
32	Chicago Campus	72,155
33	University of Illinois -	
34	Champaign/Urbana Campus	974,897

1 (From Article 2, Section 28 of Public Act 93-587)

2 For miscellaneous capital improvements

3 including construction, capital

4 facilities, cost of planning, supplies,

5 equipment, materials, services and

6 all other expenses required to

7 complete the work at the various

8 universities set forth below. This

9 appropriation shall be in addition

10 to any other appropriated amounts

11 which can be expended for these purposes2,127,967

12 For Eastern Illinois University378,390

13 For Illinois State University52,904

14 For Northeastern Illinois University275,416

15 For Northern Illinois University248,136

16 For Western Illinois University39,423

17 For University of Illinois -

18 Chicago 318,991

19 For University of Illinois -

20 Urbana-Champaign814,707

21 For miscellaneous capital improvements,

22 including construction, reconstruction,

23 remodeling, improvement, repair and

24 installation of capital facilities, cost of

25 planning, supplies, equipment, materials,

26 services and all other expenses

27 required to complete the work at the various

28 universities set forth below. This

29 appropriation shall be in addition to

30 any other appropriated amounts which

31 can be expended for these purposes1,613,158

32 For Eastern Illinois University36,177

33 For Northern Illinois University207,220

34 For Southern Illinois University -

1	Carbondale	22,188
2	For Southern Illinois University -	
3	Edwardsville	35,137
4	For University of Illinois -	
5	Chicago	803,196
6	For University of Illinois -	
7	Urbana-Champaign	509,240
8	For miscellaneous capital improvements	
9	including construction, reconstruction,	
10	remodeling, improvement, repair and	
11	installation of capital facilities,	
12	cost of planning, supplies, equipment,	
13	materials, services and all other expenses	
14	required to complete the work at the	
15	various universities set forth below.	
16	This appropriation shall be in addition	
17	to any other appropriated amounts which	
18	can be expended for these purposes	960,637
19	For Chicago State University	121,395
20	For Eastern Illinois University	199,051
21	For Governors State University	71,798
22	For Illinois State University	90,825
23	For Northeastern Illinois University ...	36,177
24	For Northern Illinois University	207,446
25	For Southern Illinois University	4,764
26	For University of Illinois	229,181

SOUTHERN ILLINOIS UNIVERSITY

(From Article 2, Section 28 of Public Act 93-587)

29 For Southern Illinois University

30 for miscellaneous capital improvements

31 including construction, reconstruction,

32 remodeling, improvements, repair and

33 installation of capital facilities, cost

34 of planning, supplies, equipment, materials

1 services and all other expenses
 2 required to complete the work. This
 3 appropriation shall be in addition to any
 4 other appropriated amounts which can
 5 be expended for these purposes121,599

UNIVERSITY OF ILLINOIS

7 For the Board of Trustees of the University of
 8 Illinois for miscellaneous capital
 9 improvements including construction,
 10 reconstruction, remodeling, improvement,
 11 repair and installation of capital
 12 facilities, cost of planning, supplies,
 13 equipment, materials, services and
 14 all other expenses required for completing
 15 the work at the colleges and
 16 universities. This appropriation shall
 17 be in addition to any other
 18 appropriated amounts which can be
 19 expended for these purposes151,343

20 For the Board of Higher Education for
 21 miscellaneous capital improvements,
 22 including construction, reconstruction,
 23 remodeling, improvements, repair and
 24 installation of capital facilities, cost
 25 of planning, supplies, equipment,
 26 materials, services, and all other
 27 expenses required to complete the
 28 work at the colleges and universities
 29 hereinafter enumerated. This appropriation
 30 shall be in addition to any other
 31 appropriated amounts which can be
 32 expended for these purposes:

33 Northern Illinois University83,324

34 Total \$60,773,476

1 Section 260. The sum of \$164,387, or so much thereof as
2 may be necessary and remains unexpended at the close of
3 business on June 30, 2004, from a reappropriation heretofore
4 made for such purposes in Article 2, Section 29 of Public Act
5 93-587, is reappropriated from the Capital Development Fund
6 to the Capital Development Board for the Board of Higher
7 Education for miscellaneous capital improvements, including
8 construction, reconstruction, remodeling, improvement, repair
9 and installation of capital facilities, cost of planning,
10 supplies, equipment, materials, services and all other
11 expenses required for completing the work at the colleges and
12 universities. This appropriation shall be in addition to any
13 other appropriated amounts which can be expended for these
14 purposes.

15 Section 265. The following named amounts, or so much
16 thereof as may be necessary and remains unexpended at the
17 close of business on June 30, 2004, from appropriations and
18 reappropriations heretofore made for such purposes in Article
19 5, Division FY04, Section 6, Division FY03, Section 6,
20 Division FY02, Section 26, Division FY01, Section 23, and
21 Division FY00, Section 1-1 of Public Act 93-587, are
22 reappropriated from the Build Illinois Bond Fund to the
23 Capital Development Board for the Illinois Board of Higher
24 Education for the projects hereinafter enumerated:

25 (From Article 5, Division FY04, Section 6 of Public Act 93-
26 587)

27 For miscellaneous capital improvements
28 including construction, capital
29 facilities, cost of planning, supplies,
30 equipment, materials, services and
31 all other expenses required to complete
32 the work at the various universities.

1 This appropriated amount shall be in
 2 addition to any other appropriated amounts
 3 which can be expended for these purposes.

4	Chicago State University	161,000
5	Eastern Illinois University	257,800
6	Governors State University	94,900
7	Illinois State University	510,700
8	Northeastern Illinois	
9	University	191,800
10	Northern Illinois University	579,500
11	Western Illinois University	396,100
12	Southern Illinois University - Carbondale	812,500
13	Southern Illinois University - Edwardsville	381,500
14	University of Illinois - Chicago	1,388,600
15	University of Illinois - Springfield	114,600
16	University of Illinois - Urbana/Champaign	2,075,100
17	Illinois Community College Board	<u>3,035,900</u>
18	Total	\$10,000,000

19 (From Article 5, Division FY03, Section 6 of Public Act 93-
 20 587)

21 For miscellaneous capital improvements
 22 including construction, capital
 23 facilities, cost of planning, supplies,
 24 equipment, materials, services and
 25 all other expenses required to complete
 26 the work at the various universities.

27 This appropriated amount shall be in
 28 addition to any other appropriated amounts
 29 which can be expended for these purposes.

30	Chicago State University	161,000
31	Eastern Illinois University	256,301
32	Governors State University	94,900
33	Illinois State University	510,700
34	Northeastern Illinois University	191,800

1 587)

2 For miscellaneous capital improvements
3 including construction, capital
4 facilities, cost of planning, supplies,
5 equipment, materials, services and
6 all other expenses required to complete
7 the work at the various universities.

8 This appropriated amount shall be in
9 addition to any other appropriated amounts
10 which can be expended for these purposes.

11	Chicago State University	34,624
12	Eastern Illinois University	240,116
13	Governors State University	31,326
14	Illinois State University	604,900
15	Northeastern Illinois University	87,701
16	Northern Illinois University	624,700
17	Western Illinois University	11,275
18	Southern Illinois University - Carbondale	20,279
19	University of Illinois - Chicago	424,251
20	University of Illinois - Springfield	30,052
21	University of Illinois - Urbana/Champaign	<u>268,540</u>
22	Total	\$2,377,764

23 (From Article 5, Division FY00, Section 1-1 of Public Act 93-
24 587)

25 For miscellaneous capital improvements
26 including construction, capital
27 facilities, cost of planning, supplies,
28 equipment, materials, services and
29 all other expenses required to complete
30 the work at the various universities.

31 This appropriated amount shall be in
32 addition to any other appropriated amounts
33 which can be expended for these purposes.

34	Chicago State University	102,879
----	--------------------------------	---------

1	Eastern Illinois University	134,474
2	Governors State University	0
3	Illinois State University	141,620
4	Northeastern Illinois University	80,000
5	Northern Illinois University	340,000
6	Western Illinois University	38,564
7	University of Illinois- Champaign/Urbana	65,946
8	University of Illinois-Chicago	<u>0</u>
9	Total	\$903,483

10 Section 270. The sum of \$2,943,792, or so much thereof
 11 as may be necessary and remains unexpended at the close of
 12 business on June 30, 2004, from a reappropriation heretofore
 13 made in Article 5, Division FY02, Section 25 of Public Act
 14 93-587, is reappropriated from the Build Illinois Bond Fund
 15 to the Capital Development Board for the Illinois Community
 16 College Board for miscellaneous capital improvements
 17 including construction, capital facilities, cost of planning,
 18 supplies, equipment, materials, services and all other
 19 expenses required to complete the work at the various
 20 community colleges. This appropriated amount shall be in
 21 addition to any other appropriated amounts which can be
 22 expended for these purposes.

23 Section 275. The sum of \$2,170,317, or so much thereof
 24 as may be necessary and remains unexpended at the close of
 25 business on June 30, 2004, from a reappropriation heretofore
 26 made in Article 5, Division FY01, Section 22 of Public Act
 27 93-587, is reappropriated from the Build Illinois Bond Fund
 28 to the Capital Development Board for the Illinois Community
 29 College Board for miscellaneous capital improvements
 30 including construction, capital facilities, cost of planning,
 31 supplies, equipment, materials, services and all other
 32 expenses required to complete the work at the various

1 community colleges. This appropriated amount shall be in
2 addition to any other appropriated amounts which can be
3 expended for these purposes.

4 Section 280. The following named amounts, or so much
5 thereof as may be necessary and remain unexpended at the
6 close of business on June 30, 2004, from appropriations and
7 reappropriations heretofore made in Article 1, Section 12 and
8 Article 2, Section 30 of Public Act 93-587, are
9 reappropriated from the Capital Development Fund to the
10 Capital Development Board for the Illinois Board of Higher
11 Education for the projects hereinafter enumerated:

12 CHICAGO STATE UNIVERSITY

13 (From Article 1, Section 12 of Public Act 93-587)

14 For replacing primary electrical

15 feeder cable1,000,000

16 (From Article 2, Section 30 of Public Act 93-587)

17 For roof replacement projects4,400,000

18 For the construction of a conference

19 center5,000,000

20 For the construction of a day care

21 facility4,927,811

22 For the construction of a student

23 financial outreach building5,000,000

24 For constructing a new library facility,

25 site improvements, utilities, and

26 purchasing equipment, in addition

27 to funds previously appropriated13,492,621

28 For technology improvements and

29 deferred maintenance1,790,400

30 For remodeling Building K, in addition

31 to funds previously appropriated9,021,380

32 For planning and beginning to remodel

33 Building K and improving site1,005,474

1 For planning, site improvements, utilities,
 2 construction, equipment and other costs
 3 necessary for a new library facility7,846,920
 4 For a grant to Chicago State University for
 5 all costs associated with construction of
 6 a Convocation Center8,498,757
 7 For upgrading campus infrastructure,
 8 in addition to the funds
 9 previously appropriated704,490
 10 For renovating buildings and upgrading
 11 mechanical systems535,658

EASTERN ILLINOIS UNIVERSITY

(From Article 1, Section 12 of Public Act 93-587)

14 For upgrading the electrical
 15 distribution system4,217,100

(From Article 2, Section 30 of Public Act 93-587)

17 For renovating and expanding the
 18 Fine Arts Center, in addition to
 19 funds previously appropriated39,702,200

20 For planning and beginning to renovate
 21 and expand the Fine Arts Center -
 22 Phase 1, in addition to funds
 23 previously appropriated1,511,247

24 For planning and beginning to renovate
 25 and expand the Fine Arts Center1,824,490

26 For upgrading campus buildings for health,
 27 safety and environmental improvements386,432

28 For constructing an addition and
 29 renovating Booth Library164,441

GOVERNORS STATE UNIVERSITY

31 For constructing addition and
 32 remodeling the teaching & learning
 33 complex, in addition to funds
 34 previously appropriated15,145,819

1	For costs associated with establishing	
2	a campus-wide fire alarm system at	
3	Governor's State University	852,829
4	For constructing a child development center	
5	and an addition to the main building	
6	and remodeling Wings E and F	106,006
7	For upgrading and replacing cooling	
8	and refrigeration systems and	
9	equipment	260,036
10	For remodeling the main building	169,802
11	ILLINOIS STATE UNIVERSITY	
12	(From Article 1, Section 12 of Public Act 93-587)	
13	For renovating Stevenson and Turner	
14	Halls for life/safety	22,145,000
15	(From Article 2, Section 30 of Public Act 93-587)	
16	For the upgrade and remodeling	
17	of Schroeder Hall	16,563,925
18	For planning and beginning to rehabilitate	
19	Schroeder Hall	435,067
20	For planning, site improvements, utilities,	
21	construction, equipment and other costs	
22	necessary for a new facility for the	
23	College of Business	3,068,029
24	For remodeling Julian and Moulton Halls	623,305
25	NORTHEASTERN ILLINOIS UNIVERSITY	
26	For renovating Building "C" and	
27	remodeling and expanding Building "E"	
28	and Building "F"	8,790,495
29	For planning and beginning to remodel	
30	Buildings A, B and E	3,666,246
31	For remodeling in the Science Building	
32	to upgrade heating, ventilating and air	
33	conditioning systems	2,021,400
34	For replacing fire alarm systems, lighting	

1 and ceilings1,405,413
 2 For renovating the auditorium in
 3 Building E188,362
 4 For renovation of Buildings E, F, and
 5 the auditorium, and demolition and
 6 replacement of Buildings G, J and M,
 7 in addition to amounts previously
 8 appropriated102,848
 9 For remodeling the library75,323

NORTHERN ILLINOIS UNIVERSITY

11 For renovating the Founders Library
 12 basement, in addition to funds previously
 13 appropriated669,635
 14 For planning a classroom building and
 15 developing site in Hoffman Estates1,314,500
 16 For completing the construction of the
 17 Engineering Building, in addition to
 18 amounts previously appropriated for
 19 such purpose3,775,481
 20 For renovating Altgeld Hall and
 21 purchasing equipment1,730,741
 22 For upgrading storm waterway controls in
 23 addition to funds previously appropriated1,076,401

SOUTHERN ILLINOIS UNIVERSITY

25 For planning, construction and equipment
 26 for a cancer center14,010,728

SOUTHERN ILLINOIS UNIVERSITY - CARBONDALE

28 For renovating and constructing an
 29 addition to the Morris Library, in
 30 addition to funds previously
 31 appropriated25,690,000
 32 For planning a renovation and
 33 addition to the Morris Library1,068,906
 34 For renovating Altgeld Hall and Old

1 Baptist Foundation, in addition to funds
2 previously appropriated1,589,801
3 For site improvements and purchasing
4 equipment for the Engineering and
5 Technology Building11,190
6 For construction of an engineering building
7 annex8,073
8 SOUTHERN ILLINOIS UNIVERSITY - EDWARDSVILLE
9 For planning, construction and equipment
10 for an advanced technical worker
11 training facility1,027,745
12 For construction of the Engineering Facility
13 building and related site improvements24,511
14 For replacement of the high temperature water
15 distribution system168,709
16 SIU SCHOOL OF MEDICINE - SPRINGFIELD
17 For constructing and for equipment for
18 an addition to the combined laboratory,
19 in addition to funds previously
20 appropriated3,879,576
21 UNIVERSITY OF ILLINOIS AT CHICAGO
22 (From Article 2, Section 30 of Public Act 93-587)
23 Plan, construct, and equip the Chemical
24 Sciences Building57,600,000
25 For planning, construction and equipment
26 for a chemical sciences building6,400,000
27 To plan and begin construction of
28 a medical imaging research/clinical
29 facility2,747,439
30 For remodeling the Clinical
31 Sciences Building1,012,572
32 For the renovation of the court area and
33 Lecture Center, in addition to funds
34 previously appropriated713,318

1 UNIVERSITY OF ILLINOIS AT CHICAGO
 2 For remodeling Alumni Hall, Phase II,
 3 including utilities22,874

4 UNIVERSITY OF ILLINOIS AT CHAMPAIGN-URBANA
 5 (From Article 1, Section 12 of Public Act 93-587)
 6 For planning, analysis and design
 7 of Lincoln Hall. Design cannot proceed
 8 beyond Program Analysis/Preliminary
 9 Design unless approved in writing by
 10 the Governor2,000,000

11 (From Article 2, Section 30 of Public Act 93-587)
 12 Expansion of Microelectronics Lab17,607,743

13 For planning, construction and equipment
 14 for a biotechnology genomic facility67,302,061

15 For planning, construction and equipment
 16 for a supercomputing application facility22,265,960

17 For planning, construction and equipment
 18 for a technology transfer incubator
 19 facility37,057

20 To plan and begin construction of a
 21 biotechnology/genomic facility2,713,467

22 To plan and begin construction of a
 23 supercomputing application
 24 facility773,243

25 To plan and begin construction of a
 26 technology transfer incubator
 27 facility118,932

28 For remodeling the Mechanical Engineering
 29 Laboratory Building36,644

30 For initiating a campus flood
 31 control project60,806

32 UNIVERSITY CENTER OF LAKE COUNTY

33 For constructing a university center and
 34 purchasing equipment, in addition to

1	funds previously appropriated	7,993,382
2	For land, planning, remodeling, construction	
3	and all costs necessary to construct a	
4	facility	10,622,467
5	WESTERN ILLINOIS UNIVERSITY - MACOMB	
6	Plan and construct performing arts center	4,000,000
7	For improvements to Memorial	
8	Hall	<u>11,931,823</u>
9	Total	\$458,655,111

10 Section 285. The following named amount, or so much
 11 thereof as may be necessary and remains unexpended at the
 12 close of business on June 30, 2004, from an appropriation
 13 heretofore made in Article 1, Section 13 of Public Act
 14 93,587, is reappropriated from the Capital Development Fund
 15 to the Capital Development Board for Southern Illinois
 16 University School of Medicine, Springfield, for the project
 17 hereinafter enumerated:

18 SOUTHERN ILLINOIS UNIVERSITY SCHOOL
 19 OF MEDICINE - SPRINGFIELD

20 (From Article 1, Section 13 of Public Act 93-587)

21	For construction and equipment	
22	for an addition to the combined	
23	laboratory for Illinois State Police	
24	Crime Lab	2,110,070

25 Section 290. The following named amounts, or so much
 26 thereof as may be necessary, and remain unexpended on June
 27 30, 2004, from appropriations heretofore made for such
 28 purposes in Article 5, Division FY91, Section 2-6 of Public
 29 Act 93-587, as amended, are reappropriated from the Build
 30 Illinois Bond Fund to the Capital Development Board for the
 31 Board of Higher Education for the projects hereinafter
 32 enumerated:

1 NORTHERN ILLINOIS UNIVERSITY - DEKALB

2 To construct and equip the Engineering

3 Building41,524

4 To purchase equipment and complete

5 construction for Faraday Hall Addition93,085

6 Total, Build Illinois Bond Fund \$134,609

7 Section 295. The following named amount, or so much

8 thereof as may be necessary, and remains unexpended on June

9 30, 2004, from appropriations heretofore made for such

10 purposes in Article 5, Division FY91, Section 2-8 of Public

11 Act 93-587, as amended, is reappropriated from the Build

12 Illinois Bond Fund to the Capital Development Board for the

13 University of Illinois for the projects hereinafter

14 enumerated:

15 UNIVERSITY OF ILLINOIS URBANA-CHAMPAIGN

16 To construct and equip the Chemical and Life

17 Sciences Building41,746

18 Section 300. The following named amount, or so much

19 thereof as may be necessary, and remains unexpended on June

20 30, 2004, from appropriations heretofore made for such

21 purposes in Article 5, Division FY91, Section 2-20.1 of

22 Public Act 93-587, as amended, is reappropriated from the

23 Build Illinois Bond Fund to the Capital Development Board for

24 the Board of Higher Education for the projects hereinafter

25 enumerated:

26 NORTHERN ILLINOIS UNIVERSITY - DE KALB

27 For construction of the Engineering Building

28 including extension of utilities, in

29 addition to funds previously appropriated

30 for such purpose55,370

31 Section 305. The amount of \$74,795, or so much thereof

1 as may be necessary, and remains unexpended on June 30, 2004,
2 from appropriations heretofore made for such purposes in
3 Article 5, Division FY91, Section 10E of Public Act 93-587,
4 as amended, is reappropriated from the Build Illinois Bond
5 Fund to the Capital Development Board for the University of
6 Illinois for miscellaneous capital improvements including
7 construction, reconstruction, remodeling, improvement, repair
8 and installation of capital facilities, costs of planning,
9 supplies, equipment, materials, services, and all other
10 expenses required to complete the work. This appropriation
11 shall be in addition to any other appropriated amounts which
12 can be expended for these purposes.

13 Section 310. The sum of \$22,390, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2004, from a reappropriation heretofore
16 made for such purposes in Article 2, Section 31 of Public Act
17 93-587, is reappropriated from the Capital Development Fund
18 to the Capital Development Board for the Board of Trustees of
19 the University of Illinois (formerly for the Department of
20 Human Services) for renovation of the School of Public Health
21 and Psychiatric Institute (formerly the ISPI building).

22 Section 315. The sum of \$1,500,000, or so much thereof
23 as may be necessary and remains unexpended at the close of
24 business on June 30, 2004, from an appropriation heretofore
25 made in Article 2, Section 32 Public Act 93-587, is
26 reappropriated from the Tobacco Settlement Recovery Fund to
27 the Capital Development Board for a grant to the University
28 of Illinois College of Medicine at Peoria for planning a
29 Clinical and Basic Research Oncology Center.

30 Section 320. The following named amount, or so much
31 thereof as may be necessary and remains unexpended at the

1 close of business on June 30, 2004, from a reappropriation
2 heretofore made in Article 2, Section 33 of Public Act 93-
3 587, is reappropriated from the Capital Development Fund to
4 the Capital Development Board for the project hereinafter
5 enumerated:

6 EAST ST. LOUIS COLLEGE CENTER

7 (From Article 2, Section 33 of Public Act 93-587)

8 For construction of facilities, remodeling,
9 site improvements, utilities and other
10 costs necessary for adapting the former
11 campus of Metropolitan Community College
12 for a Community College Center and Southern
13 Illinois University, in addition to funds
14 previously appropriated4,918,765

15 Section 325. The following named amount or so much
16 thereof as may be necessary and remains unexpended at the
17 close of business on June 30, 2004, from an appropriation
18 heretofore made for such purpose in Article 1, Section 11 of
19 Public Act 93-587, is reappropriated from the School
20 Construction Fund to the Capital Development Board for the
21 State Board of Education for the projects hereinafter
22 enumerated:

23 STATEWIDE

24 (From Article 1, Section 11 of Public Act 93-587)

25 Grants for facility construction397,210,828

26 Section 330. The sum of \$210,816,230, or so much thereof
27 as may be necessary and as remains unexpended at the close of
28 business on June 30, 2004, from an appropriation heretofore
29 made in Article 2, Section 34 of Public Act 93-587, is
30 reappropriated from the School Construction Fund to the
31 Capital Development Board for school construction grants
32 pursuant to the School Construction Law, in addition to

1 amounts previously appropriated for such purposes.

2 Section 335. The sum of \$77,517,195, or so much thereof
3 as may be necessary and remains unexpended at the close of
4 business on June 30, 2004, from an appropriation heretofore
5 made in Article 2, Section 35 Public Act 93-587, is
6 reappropriated from the School Construction Fund to the
7 Capital Development Board for school construction grants
8 pursuant to the School Construction Law, in addition to
9 amounts previously appropriated for such purposes.

10 Section 340. The sum of \$40,273,862, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2004, from a reappropriation heretofore
13 made in Article 2, Section 36 of Public Act 93-587, is
14 reappropriated from the School Construction Fund to the
15 Capital Development Board for school construction grants
16 pursuant to the School Construction Law, in addition to
17 amounts previously appropriated for such purposes.

18 Section 345. The sum of \$7,273,747, or so much thereof
19 as may be necessary and remains unexpended at the close of
20 business on June 30, 2004, from a reappropriation heretofore
21 made in Article 2, Section 37 of Public Act 93-587, is
22 reappropriated from the School Construction Fund to the
23 Capital Development Board for school construction grants
24 pursuant to the School Construction Law, in addition to
25 amounts previously appropriated for such purposes.

26 Section 350. The sum of \$964,824, or so much thereof as
27 may be necessary and remains unexpended at the close of
28 business on June 30, 2004, from a reappropriation heretofore
29 made for such purposes in Article 2, Section 38 of Public Act
30 93-587, is reappropriated from the School Construction Fund

1 to the Capital Development Board for school construction
2 grants pursuant to the School Construction Law.

3 Section 355. The sum of \$1,223,663, or so much thereof
4 as may be necessary and remains unexpended at the close of
5 business on June 30, 2004, from a reappropriation heretofore
6 made for such purposes in Article 2, Section 39 of Public Act
7 93-587, is reappropriated from the School Infrastructure Fund
8 to the Capital Development Board for school construction
9 grants pursuant to the School Construction Law.

10 Section 360. The amount of \$11,828,001 or so much
11 thereof as may be necessary and remains unexpended at the
12 close of business on June 30, 2004, from a reappropriation
13 heretofore made in Article 2, Section 40 of Public Act 93-
14 587, is reappropriated from the Capital Development Fund to
15 the Capital Development Board for grants to units of local
16 government and other eligible entities for all costs
17 associated with land acquisition, construction and
18 rehabilitation projects.

19 Section 365. The sum of \$50,000,000, or so much thereof
20 as may be necessary and remains unexpended at the close of
21 business on June 30, 2004, from a reappropriation heretofore
22 made in Article 5, Division FY04, Section 5 of Public Act 93-
23 587, is reappropriated from the Build Illinois Bond Fund to
24 the Capital Development Board for the Illinois Community
25 College Board for miscellaneous capital improvements
26 including construction, capital facilities, cost of planning,
27 supplies, equipment, materials and all other expenses
28 required to complete the work at the various community
29 colleges. This appropriated amount shall be in addition to
30 any other appropriated amounts which can be expended for
31 these purposes.

1 Section 370. The sum of \$46,864,524, or so much thereof
2 as may be necessary and remains unexpended at the close of
3 business on June 30, 2004, from a reappropriation heretofore
4 made in Article 5, Division FY03, Section 5 of Public Act 93-
5 587, is reappropriated from the Build Illinois Bond Fund to
6 the Capital Development Board for the Illinois Community
7 College Board for miscellaneous capital improvements
8 including construction, capital facilities, cost of planning,
9 supplies, equipment, materials and all other expenses
10 required to complete the work at the various community
11 colleges. This appropriated amount shall be in addition to
12 any other appropriated amounts which can be expended for
13 these purposes.

14 Section 380. The sum of \$29,751,093, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2004, from a reappropriation heretofore
17 made in Article 5, Division FY02, Section 11 of Public Act
18 93-587, is reappropriated from the Build Illinois Bond Fund
19 to the Capital Development Board for the Illinois Community
20 College Board for miscellaneous capital improvements
21 including construction, capital facilities, cost of planning,
22 supplies, equipment, materials and all other expenses
23 required to complete the work at the various community
24 colleges. This appropriated amount shall be in addition to
25 any other appropriated amounts which can be expended for
26 these purposes.

27 Section 385. The sum of \$10,000,000, or so much thereof
28 as may be necessary and remains unexpended at the close of
29 business on June 30, 2004, from an appropriation heretofore
30 made in Article 5, Division FY03, Section 16 of Public Act
31 93-587, is reappropriated from the Build Illinois Bond Fund

1 to the Capital Development Board for a grant to Northwestern
2 University for planning and construction of a Bio-Medical
3 Research Facility. This appropriated amount shall be in
4 addition to any other appropriated amounts which can be
5 expended for these purposes.

6 Section 390. The sum of \$3,000,000, or so much thereof
7 as may be necessary and remains unexpended at the close of
8 business on June 30, 2004, from an appropriation heretofore
9 made in Article 5, Division FY03, Section 17 of Public Act
10 93-587, is reappropriated from the Build Illinois Bond Fund
11 to the Capital Development Board for a grant to Northwestern
12 University for planning, construction, and equipment for a
13 Nanofabrication and Molecular Center. This appropriated
14 amount shall be in addition to any other appropriated amounts
15 which can be expended for these purposes.

16 Section 395. The sum of \$2,000,000, or so much thereof
17 as may be necessary and remains unexpended at the close of
18 business on June 30, 2004, from a reappropriation heretofore
19 made in Article 5, Division FY02, Section 6 of Public Act 93-
20 587, is reappropriated from the Build Illinois Bond Fund to
21 the Capital Development Board for a grant to the Field Museum
22 for planning, construction and equipment for a collection
23 research center.

24 Section 400. The amount of \$1,000,000, or so much
25 thereof as may be necessary and remains unexpended at the
26 close of business on June 30, 2004, from a reappropriation
27 heretofore made in Article 5, Division FY02, Section 58 of
28 Public Act 93-587, as amended, is reappropriated from the
29 Build Illinois Bond Fund to the Capital Development Board for
30 a grant to Northwestern University for the planning and
31 construction of a biomedical research facility.

1 Section 405. The amount of \$10,000,000, or so much
2 thereof as may be necessary and remains unexpended at the
3 close of business on June 30, 2004, from a reappropriation
4 heretofore made in Article 5, Division FY02, Section 59 of
5 Public Act 93-587, as amended, is reappropriated from the
6 Build Illinois Bond Fund to the Capital Development Board for
7 a grant to Northwestern University for planning, construction
8 and equipment for a biomedical research facility.

9 Section 410. The amount of \$1,100,000, or so much
10 thereof as may be necessary and remains unexpended at the
11 close of business on June 30, 2004, from a reappropriation
12 heretofore made in Article 5, Division FY02, Section 59a of
13 Public Act 93-587, as amended, is reappropriated from the
14 Build Illinois Bond Fund to the Capital Development Board for
15 a grant to Northwestern University for planning, construction
16 and equipment for a nanofabrication and molecular center.

17 Section 415. The sum of \$1,919,033, or so much thereof
18 as may be necessary and remains unexpended at the close of
19 business on June 30, 2004, from a reappropriation heretofore
20 made for such purpose in Article 5, Division FY00, Section 1-
21 3 of Public Act 93-587, as amended, is reappropriated from
22 the Build Illinois Bond Fund to the Capital Development Board
23 for miscellaneous capital improvements to state facilities
24 including construction, reconstruction, remodeling,
25 improvement, repair and installation of capital facilities,
26 cost of planning, supplies, equipment, materials, services
27 and all other expenses required to complete the work at the
28 facilities. This appropriated amount shall be in addition to
29 any other appropriated amounts which can be expended for
30 these purposes.

1 Total, Article 99 \$2,235,126,843

2 ARTICLE 100

3 ILLINOIS COMMERCE COMMISSION

4 Section 5. The sum of 3,000,000, or so much thereof as
5 may be necessary, and remains unexpended at the close of
6 business on June 30, 2004, from an appropriation heretofore
7 made in Article 1, Section 15 of Public Act 93-587, is
8 reappropriated from the Capital Development Fund to the
9 Illinois Commerce Commission for train whistle abatement in
10 counties with over 3,000,000 in population, where a public
11 highway crosses a railroad at grade.

12 Total, Article 100 \$3,000,000

13 ARTICLE 101

14 ENVIRONMENTAL PROTECTION AGENCY

15 Section 5. The sum of \$4,380,100, or so much thereof as
16 may be necessary and remains unexpended at the close of
17 business on June 30, 2004, from reappropriations heretofore
18 made in Article 1, Section 24 of Public Act 93-96, is
19 reappropriated to the Environmental Protection Agency from
20 the Anti-Pollution Fund for payment of claims submitted,
21 including claims submitted in prior years, to the state and
22 approved for payment under the Leaking Underground Storage
23 Tank Program established in Title XVI of the Environmental
24 Protection Act.

25 Section 10. The sum of \$22,600,000, or so much thereof
26 as may be necessary and as remains unexpended at the close of
27 business on June 30, 2004, from reappropriations heretofore

1 made for such purpose in Article 1, Section 49 of Public Act
2 93-96, as amended, is reappropriated from the Anti-Pollution
3 Fund to the Environmental Protection Agency for deposit into
4 the Water Revolving Fund.

5 Section 15. The sum of \$11,000,000, or so much thereof
6 as may be necessary and as remains unexpended at the close of
7 business on June 30, 2004, from appropriations heretofore
8 made for such purpose in Article 1, Section 49 of Public Act
9 93-96, as amended, is reappropriated from the Anti-Pollution
10 Fund to the Environmental Protection Agency for deposit into
11 the Water Revolving Fund.

12 Section 20. The sum of \$5,848,400, or so much thereof as
13 may be necessary and as remains unexpended at the close of
14 business on June 30, 2004, from a reappropriation heretofore
15 made in Article 1, Section 50 of Public Act 93-96, as
16 amended, is reappropriated from the Anti-Pollution Fund to
17 the Environmental Protection Agency for grants to units of
18 local government for wastewater facilities, pursuant to
19 provisions of the "Anti-Pollution Bond Act."

20 Section 25. The amount of \$69,418,300, or so much
21 thereof as may be necessary and remains unexpended on June
22 30, 2004, from reappropriations heretofore made for such
23 purposes in Article 5, Division FY86-FY93, Section 10B of
24 Public Act 93-0587, as amended, is reappropriated from the
25 Build Illinois Bond Fund to the Environmental Protection
26 Agency for wastewater compliance grants to units of local
27 government or sewer systems and wastewater treatment
28 facilities pursuant to procedures and rules established under
29 the Anti-Pollution Bond Act. These grants are limited to
30 projects for which the local government provides at least 30%
31 of the project cost. There is an approved project compliance

1 plan, and there is an enforceable compliance schedule prior
2 to the grant award. The grant award will be based on
3 eligible project cost contained in the approved compliance
4 plan.

5 Section 30. The sum of \$2,000,000, or so much thereof as
6 may be necessary and remains unexpended at the close of
7 business on June 30, 2004, from a reappropriation heretofore
8 made in Article 5, Division FY03, Section 3 of Public Act 93-
9 0587, is reappropriated from the Build Illinois Bond Fund to
10 the Environmental Protection Agency for deposit into the
11 Brownfields Redevelopment Fund for use pursuant to Sections
12 58.13 and 58.15 of the Environmental Protection Act.

13 Section 35. The sum of \$2,000,000, or so much thereof as
14 may be necessary and remains unexpended at the close of
15 business on June 30, 2004, from an appropriation heretofore
16 made in Article 5, Division FY04, Section 3 of Public Act 93-
17 0587, is reappropriated from the Build Illinois Bond Fund to
18 the Environmental Protection Agency for deposit into the
19 Brownfields Redevelopment Fund for use pursuant to Sections
20 58.13 and 58.15 of the Environmental Protection Act.

21 Section 40. The sum of \$10,000,000, or so much thereof
22 as may be necessary and remains unexpended at the close of
23 business on June 30, 2004, from an appropriation heretofore
24 made in Article 5, Division FY04, Section 4, is
25 reappropriated from the Build Illinois Bond Fund to the
26 Environmental Protection Agency for deposit into the
27 Hazardous Waste Fund for use pursuant to Section 22.2 of the
28 Environmental Protection Act.

29 Section 45. The sum of \$1,766,300, or so much thereof as
30 may be necessary and remains unexpended at the close of

1 business on June 30, 2004, from an appropriation heretofore
2 made in Article 5, Division FY03, Section 25 of Public Act
3 93-0587, is reappropriated from the Build Illinois Bond Fund
4 to the Environmental Protection Agency for grants and
5 contracts for public drinking water infrastructure, including
6 design and construction, where private drinking water wells
7 have been contaminated by a hazardous substance.

8 Total, Article 101 \$129,013,100

9 ARTICLE 102

10 HISTORIC PRESERVATION AGENCY

11 Section 5. The sum of \$1,000,000, or so much thereof as
12 may be necessary, and as remains unexpended at the close of
13 business on June 30, 2004, from appropriations heretofore
14 made in Article 1, Section 5c of Public Act 93-0093, as
15 amended, is reappropriated from the Capital Development Fund
16 to the Historic Preservation Agency for a grant to the Lake
17 County Forest Preserve District for planning, construction
18 and renovation of the Adlai Stevenson Home State Historic
19 Site.

20 Section 10. The sum of \$437,800, or so much thereof as
21 may be necessary and remains unexpended at the close of
22 business on June 30, 2004, from an appropriation heretofore
23 made in Article 1, Section 12 of Public Act 93-0093, as
24 amended, is reappropriated from the Capital Development Fund
25 to the Historic Preservation Agency for costs associated with
26 the acquisition or improvements of Sugar Loaf and/or Fox
27 Mounds or other properties within the Cahokia Mounds National
28 Historic Landmark Boundary.

29 Section 15. The sum of \$460,000, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2004, from an appropriation heretofore
3 made in Article 1, Section 13 of Public Act 93-0093, as
4 amended, is reappropriated from the Capital Development Fund
5 to the Historic Preservation Agency for support facilities,
6 acquisition or improvements for Sugar Loaf and/or Fox Mounds
7 or other properties within the Cahokia Mounds National
8 Historic Landmark Boundary.

9 Section 20. The sum of \$100,000, or so much thereof as
10 may be necessary and as remains unexpended at the close of
11 business on June 30, 2004, from an appropriation heretofore
12 made in Article 5, Section 19 of Public Act 93-0587, as
13 amended, is reappropriated from the Build Illinois Bond Fund
14 to the Historic Preservation Agency for repairs, renovation
15 and expansion of historic structures used for training.

16 Total, Article 102 \$1,997,800

17 ARTICLE 103

18 ILLINOIS FINANCE AUTHORITY

19 Section 5. The sum of \$10,000,000, or so much thereof as
20 may be necessary, and remains unexpended at the close of
21 business on June 30, 2004, from an appropriation heretofore
22 made in Article 5, Division FY04, Section 14 of Public Act
23 93-0587, is reappropriated from the Build Illinois Bond Fund
24 to the Illinois Finance Authority for deposit into the Fire
25 Truck Revolving Loan Fund for the purpose of making loans to
26 fire departments, fire protection districts, and township
27 fire departments as successor in interest to the Illinois
28 Rural Bond Bank, pursuant to Section 845-75 of Public Act 93-
29 0205.

1 Section 10. The sum of \$10,000,000, or so much thereof
2 as may be necessary, and remains unexpended at the close of
3 business on June 30, 2004, from an appropriation heretofore
4 made in Article 3, Section 2 of Public Act 93-0587, is
5 reappropriated from the Fire Truck Revolving Loan Fund to the
6 Illinois Finance Authority for loans to fire departments,
7 fire protection districts, and township fire departments as
8 successor in interest to the Illinois Rural Bond Bank,
9 pursuant to Section 845-75 of Public Act 93-0205.

10 Total, Article 103 \$20,000,000

11 ARTICLE 104

12 MEDICAL DISTRICT COMMISSION

13 Section 5. The sum of \$10,768, or so much thereof as may
14 be necessary and remains unexpended at the close of business
15 on June 30, 2004, from appropriations heretofore made in
16 Article 1, Section 3 of Public Act 93-69, is reappropriated
17 from the Capital Development Fund to the Illinois Medical
18 District Commission for acquisition of property, demolition
19 and site improvements, and related costs within the Medical
20 Center District, City of Chicago for Phase III and IV of
21 District Development Initiative.

22 Section 10. The sum of \$1,462,072, or so much thereof as
23 may be necessary and remains unexpended at the close of
24 business on June 30, 2004, from appropriations heretofore
25 made in Article 1, Section 2 of Public Act 93-69, is
26 reappropriated from the Capital Development Fund to the
27 Illinois Medical District Commission for acquisition of
28 property, demolition and site improvements, and related costs
29 within the Medical Center District, City of Chicago for Phase
30 IV of District Development Initiative.

1 Section 15. No contract shall be entered into or
2 obligation incurred for any expenditures from appropriations
3 in Sections 10 and 15 of this Article until the purposes and
4 amounts have been approved in writing by the Governor.

5 Total, Article 104 \$1,472,840

6 ARTICLE 105

7 ILLINOIS EMERGENCY MANAGEMENT AGENCY

8 Section 5. The amount of \$9,335,600, or so much thereof
9 as may be necessary and as remains unexpended at the close of
10 business on June 30, 2004, from an appropriation heretofore
11 made in Public Act 93-68, Article 1, Section 3, as amended,
12 is reappropriated from the Federal Civil Preparedness Fund to
13 the Illinois Emergency Management Agency for costs associated
14 with a new State Emergency Operations Center.

15 Total, Article 105 \$9,335,600

16 ARTICLE 106

17 EASTERN ILLINOIS UNIVERSITY

18 Section 5. The sum of \$185,946, or so much thereof as
19 may be necessary and remains unexpended at the close of
20 business on June 30, 2004, from a reappropriation heretofore
21 made for such purpose in Article 9, Section 10 of Public Act
22 93-90, is reappropriated from the Capital Development Fund to
23 Eastern Illinois University for digitalization infrastructure
24 for WEIU-TV.

25 Section 10. The sum of \$100,000, or so much thereof as
26 may be necessary and remains unexpended at the close of

1 business on June 30, 2004, from a reappropriation heretofore
2 made for such purpose in Article 9, Section 15 of Public Act
3 93-90, is reappropriated from the Capital Development Fund to
4 the Board of Trustees of Eastern Illinois University for
5 digitalization infrastructure for WEIU-TV, in addition to
6 amounts previously appropriated for such purpose for this
7 fiscal year. No contract shall be entered into or obligation
8 incurred for any expenditure from the appropriation made in
9 this Section until after the purposes and amounts have been
10 approved in writing by the Governor.

11 Section 15. The sum of \$5,430,384, or so much thereof as
12 may be necessary and remains unexpended at the close of
13 business on June 30, 2004, from an appropriation heretofore
14 made for such purpose in Article 9, Section 25 of Public Act
15 93-90, is reappropriated from the Capital Development Fund to
16 the Board of Trustees of Eastern Illinois University to
17 purchase equipment for the renovation and expansion of the
18 Fine Arts Center. No contract shall be entered into or
19 obligation incurred for any expenditure from the
20 appropriation made in this Section until after the purpose
21 and amounts have been approved in writing by the Governor.

22 Section 20. The sum of \$408,631, or so much thereof as
23 may be necessary and remains unexpended at the close of
24 business on June 30, 2004, from a reappropriation heretofore
25 made for such purpose in Article 9, Section 20 of Public Act
26 93-90, is reappropriated from the Capital Development Fund to
27 the Board of Trustees of Eastern Illinois University to
28 purchase equipment for the renovation and expansion of Booth
29 Library. No contract shall be entered into or obligation
30 incurred for any expenditure from the appropriation made in
31 this Section until after the purposes and amounts have been
32 approved in writing by the Governor.

1 Total, Article 106 \$6,124,961

2 ARTICLE 107

3 NORTHEASTERN ILLINOIS UNIVERSITY

4 Section 5. The sum of \$2,071,805, or so much thereof as
5 may be necessary and remains unexpended at the close of
6 business on June 30, 2004, from an appropriation heretofore
7 made in Article 10, Section 15 of Public Act 93-90, is
8 reappropriated from the Capital Development Fund to the Board
9 of Trustees of Northeastern Illinois University to purchase
10 equipment and remodel buildings A, B and E. This
11 appropriation is in addition to any funds previously
12 appropriated.

13 Total, Article 107 \$2,071,805

14 ARTICLE 108

15 NORTHERN ILLINOIS UNIVERSITY

16 Section 5. The sum of \$532,748, or so much thereof as
17 may be necessary and remains unexpended at the close of
18 business on June 30, 2004, from a reappropriation heretofore
19 made for that purpose in Article 4, Section 40 of Public Act
20 93-587, is reappropriated from the Capital Development Fund
21 to the Board of Trustees of Northern Illinois University for
22 technology infrastructure improvements at Northern Illinois
23 University. No contract shall be entered into or obligation
24 incurred for any expenditures from the reappropriation made
25 in this Section until after the purposes and amounts have
26 been approved in writing by the Governor.

27 Section 10. The sum of \$43,366, or so much thereof as

1 may be necessary and remains unexpended at the close of
2 business on June 30, 2004, from a reappropriation heretofore
3 made for that purpose in Article 4, Section 45 of Public Act
4 93-587, is reappropriated from the Capital Development Fund
5 to the Board of Trustees of Northern Illinois University for
6 purchasing Engineering Building equipment.

7 Total, Article 108 \$576,114

8 ARTICLE 109

9 SOUTHERN ILLINOIS UNIVERSITY

10 Section 5. The amount of \$42,797, or so much thereof as
11 may be necessary and remains unexpended at the close of
12 business on June 30, 2004, from a reappropriation heretofore
13 made for such purpose in Article 4, Section 70 of Public Act
14 93-587, is reappropriated to Southern Illinois University
15 from the Capital Development Fund for digitalization
16 infrastructure for WSIU-TV (Carbondale).

17 Section 10. The amount of \$30,801, or so much thereof as
18 may be necessary and remains unexpended at the close of
19 business on June 30, 2004, from a reappropriation heretofore
20 made for such purpose in Article 4, Section 80 of Public Act
21 93-587, is reappropriated to Southern Illinois University
22 from the Capital Development Fund for digitalization
23 infrastructure for WUSI-TV (Olney).

24 Section 15. The amount of \$24,133, or so much thereof as
25 may be necessary and remains unexpended at the close of
26 business on June 30, 2004, from a reappropriation heretofore
27 made for such purpose in Article 4, Section 75 of Public Act
28 93-587, is reappropriated to Southern Illinois University
29 from the Capital Development Fund for digitalization

1 infrastructure for WUSI-TV (Olney).

2 Section 20. The sum of \$800,000, or so much thereof as
3 may be necessary, and remains unexpended at the close of
4 business on June 30, 2004, from an appropriation heretofore
5 made in Article 4, Section 65 of Public Act 93-587, is
6 reappropriated from the Capital Development Fund to the Board
7 of Trustees of Southern Illinois University at Carbondale to
8 purchase equipment for Altgeld Hall and the Old Baptist
9 Foundation Building. This appropriation is in addition to
10 any funds previously appropriated.

11 Total, Article 109 \$897,731

12 ARTICLE 110

13 UNIVERSITY OF ILLINOIS

14 Section 5. The sum of \$17,681,800, or so much thereof as
15 may be necessary and remains unexpended on June 30, 2004,
16 from a reappropriation heretofore made for such purpose in
17 Article 4, Section 35 of Public Act 93-90, is reappropriated
18 from the Capital Development Fund to the Board of Trustees of
19 the University of Illinois to construct an education and
20 research facility for the College of Medicine in Chicago,
21 including planning, land acquisition, demolition,
22 construction, remodeling, landscaping, site improvements,
23 equipment, extension or modification of campus utility
24 systems, relocation of programs, and such expenses as may be
25 necessary to complete the facility.

26 Section 10. The sum of \$13,761,948, or so much thereof
27 as may be necessary and remains unexpended at the close of
28 business on June 30, 2004, from an appropriation heretofore
29 made in Article 4, Section 80 of Public Act 93-90, as

1 amended, is reappropriated from the Capital Development Fund
2 to the Board of Trustees of the University of Illinois for
3 all costs associated with the space needs of the Department
4 of Natural Resources, Illinois Natural History Survey
5 Division and State Water Survey Division on the campus of the
6 University of Illinois in Champaign, including construction,
7 capital facilities, planning, relocation, renovation and
8 rehabilitation, mechanical systems, materials, services and
9 all other costs required to complete the work.

10 Section 15. The sum of \$13,916,332, or so much thereof
11 as may be necessary and remains unexpended at the close of
12 business on June 30, 2004, from an appropriation heretofore
13 made in Article 4, Section 70 of Public Act 93-90, is
14 reappropriated from the Capital Development Fund to the Board
15 of Trustees of the University of Illinois to plan and
16 construct an Education and Research facility for the College
17 of Medicine in Chicago, including planning, land acquisition,
18 demolition, construction, remodeling, landscaping, site
19 improvements, equipment, extension or modification of campus
20 utility systems, relocation of programs, and such expenses as
21 may be necessary to complete the facility. This
22 appropriation is in addition to any other funds appropriated
23 for this purpose for this fiscal year.

24 Section 20. The sum of \$446,170, or so much thereof as
25 may be necessary and remains unexpended on June 30, 2004,
26 from a reappropriation heretofore made for such purpose in
27 Article 4, Section 60 of Public Act 93-90, is reappropriated
28 from the Capital Development Fund to the University of
29 Illinois for digitalization infrastructure for WILL-TV
30 (Urbana-Champaign).

31 Section 25. The sum of \$814,444, or so much thereof as

1 may be necessary and remains unexpended on June 30, 2004,
2 from a reappropriation heretofore made for such purpose in
3 Article 4, Section 55 of Public Act 93-90, is reappropriated
4 from the Capital Development Fund to the University of
5 Illinois for digitalization infrastructure for WILL-TV
6 (Urbana-Champaign).

7 Section 30. The sum of \$814,444, or so much thereof as
8 may be necessary and remains unexpended on June 30, 2004,
9 from an appropriation heretofore made for such purpose in
10 Article 4, Section 65 of Public Act 93-90, is reappropriated
11 from the Capital Development Fund to the University of
12 Illinois for digitalization infrastructure for WILL-TV
13 (Urbana-Champaign).

14 Section 35. The sum of \$13,752,813, or so much thereof
15 as may be necessary and remains unexpended at the close of
16 business on June 30, 2004, from an appropriation heretofore
17 made in Article 4, Section 75 of Public Act 93-90, is
18 reappropriated from the Capital Development Fund to the Board
19 of Trustees of the University of Illinois to plan and
20 construct a Classroom and Office Building at the Springfield
21 Campus and related utility systems, including planning, land
22 acquisition, demolition, construction, remodeling,
23 landscaping, site improvements, equipment, extension or
24 modification of campus utility systems, and such expenses as
25 may be necessary to complete the facility. This
26 appropriation is in addition to any other funds appropriated
27 for this purpose for this fiscal year.

28 Section 40. The sum of \$52,953, or so much thereof as
29 may be necessary and remains unexpended on June 30, 2004,
30 from a reappropriation heretofore made for such purpose in
31 Article 4, Section 30 of Public Act 93-90, is reappropriated

1 from the Capital Development Fund to the Board of Trustees of
2 the University of Illinois to plan for all aspects of
3 construction and to acquire and develop land, including
4 demolition, landscaping, site improvements, extension and
5 modification of campus utility systems, relocation of
6 programs, and such other expenses as may be necessary to
7 construct a College of Medicine building in Chicago.

8 Section 45. The sum of \$12,291,197, or so much thereof
9 as may be necessary and remains unexpended on June 30, 2004,
10 from an appropriation heretofore made for such purpose in
11 Article 4, Section 50 of Public Act 93-90, is reappropriated
12 from the Capital Development Fund to the University of
13 Illinois at Springfield for constructing a classroom and
14 office building, in addition to funds previously
15 appropriated.

16 Section 50. The sum of \$44,998, or so much thereof as
17 may be necessary and remains unexpended on June 30, 2004,
18 from an appropriation heretofore made for such purpose in
19 Article 4, Section 45 of Public Act 93-90, is reappropriated
20 from the Capital Development Fund to the University of
21 Illinois for planning, construction, and equipment for a
22 computer science in engineering facility.

23 Total, Article 110 \$73,577,099

24 ARTICLE 111

25 ILLINOIS COMMUNITY COLLEGE BOARD

26 Section 5. The sum of \$73,396, or so much thereof as may
27 be necessary and remains unexpended at the close of business
28 on June 30, 2004, from a reappropriation made for such
29 purpose in Article 3, Section 10 of Public Act 93-90, is

1 reappropriated from the Capital Development Fund to the
2 Illinois Community College Board for distribution as grants
3 to community colleges for technology infrastructure
4 improvements. No contract shall be entered into or obligation
5 incurred for any expenditures from the appropriation made in
6 this Section until after the purposes and amounts have been
7 approved in writing by the Governor.

8 Section 10. The sum of \$143,525, or so much thereof as
9 may be necessary and remains unexpended at the close of
10 business on June 30, 2004, from a reappropriation made for
11 such purpose in Article 3, Section 5 of Public Act 93-90, is
12 reappropriated from the Capital Development Fund to the
13 Illinois Community College Board for distribution as grants
14 to community colleges for technology infrastructure
15 improvements. No contract shall be entered into or obligation
16 incurred for any expenditures from the appropriation made in
17 this Section until after the purposes and amounts have been
18 approved in writing by the Governor.

19 Section 15. The sum of \$2,178,358, or so much thereof as
20 may be necessary and remains unexpended at the close of
21 business on June 30, 2004, from a reappropriation heretofore
22 made for such purpose in Article 5, Division FY00, Section 1-
23 2 of Public Act 93-587, as amended, is reappropriated from
24 the Build Illinois Bond Fund for the Illinois Community
25 College Board for remodeling of facilities for compliance
26 with the Americans with Disabilities Act. This appropriated
27 amount shall be in addition to any other appropriated amounts
28 which can be expended for these purposes.

29 Total, Article 111 \$2,395,279

1 Section 999-99. Effective date. This Act takes effect
2 upon becoming law.